

**REPORT  
OF THE  
COMPTROLLER  
STATE OF FLORIDA**

**For the Fiscal Year Ended  
June 30, 1955**



**RAY E. GREEN, Comptroller**





**REPORT  
OF THE  
COMPTROLLER  
STATE OF FLORIDA**

**For the Fiscal Year Ended  
June 30, 1955**



**RAY E. GREEN, Comptroller**



September 1, 1955

- His Excellency  
HONORABLE LEROY COLLINS, *Governor*  
State of Florida  
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1955.

Respectfully submitted,

RAY E. GREEN  
*State Comptroller*



## AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN  
*State Comptroller*  
State of Florida  
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1955. This report has been prepared from information contained in the records of the Comptroller's Office, which have been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS  
*General Auditor*

## TABLE OF CONTENTS

	Page No.
Comparative Statement of Major Sources of Revenue Available to the General Revenue Fund.....	8
General Revenue Fund Appropriations. ....	9
 <b>EXHIBITS:</b>	
A—Summary of Receipts, Disbursements, and Balances.....	10
B—Receipts, Disbursements, and Balances by Fund, and Receipts by Source.....	11
C—Abstract of Funded Accounts.....	12
D—Abstract of General Revenue Appropriations.....	26
E—Disbursements by Fund and Department.....	50
Schedule 1 of Exhibit A—Receipts by Department and Source.....	54
Schedule 1 of Exhibit B—Receipts by Fund, Department, and Source.....	70
Schedule 1 of Exhibit E—Functional Disbursements by Department, Appropriation, and Account.....	114
 <b>STATISTICS</b>	
<b>REVENUE STATEMENTS:</b>	
1—Comparison of Revenue, by Source, for the Ten-Year Period July 1, 1945, to June 30, 1955.....	172
2—1954-1955 Sales and Use Tax Collections.....	174
3—1954-1955 Gasoline Tax Collections and Allocations.....	176
4—State Racing Commission Receipts and Disbursements for the Five-Year Period July 1, 1950 to June 30, 1955.....	178
5—1954-1955 Beverage and Cigarette Tax Collections.....	179
6—1954-1955 Occupational License Tax Collections.....	180
7—1954-1955 Intangible Tax Valuations, Assessments, and Collections.....	181
8—1954-1955 Grants, Aids, and Donations.....	182
 <b>DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:</b>	
1—1954-1955 Distributions to Counties from United States Sources.....	183
2—1954-1955 Distributions to County Schools from Minimum Foundation Program Funds.....	184
3—1954-1955 Distributions to Counties from Other State Sources.....	186
4—1954-1955 State Welfare Board Assistance Payments by Counties.....	188
5—Allocation of Racing Funds from State Sources for the County Fiscal Year Ended September 30, 1954.....	190
6—Annual Distributions to Counties from Racing Funds for the Twenty-Four Year Period July 1, 1931 to June 30, 1955.....	178
7—1954-1955 Distributions to Municipalities.....	192
 <b>MISCELLANEOUS STATEMENTS:</b>	
1—Comparison of Disbursements by Function for the Ten-Year Period July 1, 1945 to June 30, 1955.....	196
2—All Retirement Systems, Special Pensions, and Relief Acts.....	198
3—Unemployment Compensation Account with the United States Treasury.....	199
4—Statement of Investments.....	199
5—Gasoline Gallonage Sales by Companies.....	177
6—Statement of Revolving Funds.....	179
7—Disbursements, by Department, from the General Revenue Refund of Overpayment of Taxes Fund.....	179
 ALPHABETICAL INDEX OF DEPARTMENTS.....	 200

THE  
LIBRARY  
OF THE  
MUSEUM  
OF  
COMPARATIVE ZOOLOGY  
AT  
HARVARD UNIVERSITY



## FOREWORD

The financial accounts of the State of Florida, covering all receipts and disbursements, are maintained through the use of five funds in accordance with Section 215.30, Florida Statutes, namely: (1) GENERAL REVENUE, (3) STATE AGENCIES, (4) GENERAL INSPECTION, (5) STATE ROAD, and (6) TRUST. Prior to July 1, 1949, the General Revenue Fund was composed of two accounts, one of which has been eliminated; however, numbering of the five funds could not conveniently be corrected. Separate accounts are established under the appropriate fund for the operation of all State departments, boards, agencies, or institutions.

Pursuant to Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules, or statements shown in this report are for the period July 1, 1954, to June 30, 1955, unless otherwise indicated.

As outlined in Section 215.32, Florida Statutes, the source of revenue for each of the five funds is as follows:

**GENERAL REVENUE**—All moneys available for the general operation of the State government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as otherwise provided by law.

**STATE AGENCIES**—All moneys collected under laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies, or for a specific purpose of such agency.

**GENERAL INSPECTION**—All moneys collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the department of agriculture.

**STATE ROAD**—All revenue collected under the laws of the State of Florida and all moneys received from the Federal Government for road purposes and any other funds received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

**TRUST**—All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such moneys are received.

All receipts to the General Revenue Fund are deposited into the State Treasury for credit to the General Revenue Fund. Disbursements from the General Revenue Fund are accomplished by authorization of a Legislative Biennial Appropriation Act (Chapter 28115, Laws of Florida, 1953), other Legislative acts, or provisions of the State Constitution.

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1954, receipts and disbursements during 1954-1955, and cash balance available on June 30, 1955.

Schedule 1 of Exhibit B is a statement of receipts from all sources, by fund and department. Schedule 1 of Exhibit A is a statement of actual revenue received from all sources, but does not include inter-fund transfers or refunds.

Exhibit D is a statement of disbursements from the General Revenue Fund pursuant to the provisions of above authorizations, reflecting subsidiary accounts established, authorization, amount of appropriations, total expenditures, and unexpended appropriations. Since 1953-1954 was the first year of a biennium (1953-1955), each department was allowed the use of any unexpended appropriation during the second year of such biennium, subject to the approval of the State Budget Commission. (For additional information on appropriations, see Chapter 28231, Laws of Florida, 1953.)

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, and includes disbursements from the General Revenue Fund as shown by Exhibit D. Functional disbursements are segregated by General Government, Protection to Persons and Property, Hospitals, Health and Sanitation, Correctional Institutions, etc.

In accordance with Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

The following is a comparative statement of major sources of revenue available to the General Revenue Fund during each of the fiscal years indicated:

#### MAJOR SOURCES OF REVENUE AVAILABLE TO THE GENERAL REVENUE FUND

Authority	Department and Source	Fiscal Year 1953-1954	Fiscal Year 1954-1955	Increase or Decrease
212.	Comptroller—Sales and Use Tax .....	\$ 65,889,330.63	\$ 74,026,996.80	\$ 8,137,666.17
561.	Beverage—*Beverage Tax .....	30,167,541.74	32,151,682.28	1,984,140.54
320.	Motor Vehicle—*Motor Vehicle Licenses .....	19,872,789.32	22,589,375.55	2,716,586.23
550.	Racing Commission—*Racing Tax—5% .....	9,684,935.90	9,921,704.52	236,768.62
	—*Racing Tax—Breaks .....	1,304,906.16	1,344,490.43	39,584.27
205.	Treasurer—2% Insurance Premium Tax .....	5,427,120.64	5,359,609.92	(67,510.72)
210.	Beverage—*Cigarette Tax .....	4,006,434.03	4,220,650.38	214,216.35
201.	Comptroller—Documentary Stamp Tax .....	4,227,219.90	5,622,829.15	1,395,609.25
203.	Comptroller—Utilities Tax .....	3,550,761.54	4,076,286.24	525,524.70
199.	Comptroller—*Intangible Tax .....	3,006,925.46	4,069,314.22	1,062,388.76
198.	Comptroller—Estate Tax .....	2,089,765.66	2,221,439.71	131,674.05
322.	Public Safety—Drivers' Licenses .....	1,760,197.50	1,883,901.32	123,703.82
215.	Comptroller—3% Handling Charge .....	1,652,647.96	2,048,206.40	395,558.44
319.	Motor Vehicle—Auto Theft Fees .....	1,265,364.33	1,459,481.28	194,116.95
205.	Comptroller—Occupational Licenses .....	1,192,326.95	1,261,993.19	69,666.24
Misc.	Secretary of State—Miscellaneous .....	1,149,719.69	1,268,421.00	118,701.31
204.	Comptroller—Retail License Tax .....	500,511.12	364,184.25	*(136,326.87)
	Totals .....	\$ 156,748,498.53	\$ 173,890,566.64	\$ 17,142,068.11

\* Do not include amounts accruing to other four funds.



# GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1954-1955 Expenditures	Unexpended Appropriations June 30, 1955
		Forwarded	1954-1955			
<b>1953-1955 General Appropriation Act:</b>						
28115	*1954-1955 Regular Appropriations.....	\$8,809,944.64	\$152,117,561.00	\$1,428,478.88	\$155,679,102.92	\$6,676,881.60
28115	1954-1955 Emergency Appropriation.....	157,538.14	300,000.00	25,000.00	383,529.31	99,008.83
28115	1953-1955 Deficiency Appropriation.....	500,000.00				500,000.00
28115	**1953-1955 Capital Outlay Appropriations.....	30,398,533.93		7,609.41	12,094,697.08	18,311,446.26
	Total.....	\$39,866,016.71	\$152,417,561.00	\$1,461,088.29	\$168,157,329.31	\$25,587,336.69
* Does not include \$149,255.05 Regulatory Board appropriations reverted as of June 30, 1954.						
** See Chapter 27998 below for additional appropriation.						
<b>Old Appropriations (from Prior Years):</b>						
26859	*1951-1953 General Appropriation Act.....	\$1,148,290.30	\$.....	\$ 30,719.74	\$ 972,729.29	\$ 206,280.75
23882	Old Building Appropriations (Reverted June 30, 1954—\$4,414.52).....					
26763	First Accredited Medical School—Old.....	3,000.00				3,000.00
242.63	State Medical School—Planning.....	67,588.95			67,588.95	
17.26	Cancellations and Restorations.....	41,469.44		5,153.49	3,758.10	42,864.83
192.24	Tax Certificate Fund.....	157,038.67		30.34	12,919.98	144,149.03
	Total.....	\$1,417,387.36	\$.....	\$ 35,903.57	\$1,056,996.32	\$ 396,294.61
* Does not include \$97,891.47 reverted as of December 31, 1954.						
<b>Miscellaneous Supplemental Appropriations:</b>						
28075	Treasurer—Agents' Qualification Fund.....	\$ 18,650.37	\$ 50,000.00	\$.....	\$ 68,377.72	\$ 272.65
28127	Budget Commission—Personnel Survey.....	75,000.00			25,299.69	49,700.31
28321	Legislative Reference Bureau—Advisory Com- mittee and Television Survey.....	13,555.17			5,283.00	8,272.17
28131	State Board of Health—Mosquito Control.....	346,540.90	1,500,000.00	51.45	1,521,831.03	324,761.32
28140	State Board of Health—Licensing of Nursing Homes.....	134.83	25,000.00	23.15	24,498.32	659.66
28304	Forestry—Chipola Experiment Station.....		20,000.00		20,000.00	
28310	Forestry—South Florida and Lake City Forestry Research.....		30,000.00		30,000.00	
27998	University of Florida—Medical and Nursing School.....	4,851,311.40		9.59	1,093,413.53	3,757,907.46
28056	State Purchasing Council.....	4,377.02	25,000.00		28,062.95	1,314.07
29627	Legislature.....	*8,847.29	1,400,000.00	867.30	1,072,966.49	336,748.10
30209	Attorney General—Bill Drafting.....		2,880.00		2,879.50	.50
30132	Miscellaneous—Junior Chamber International.....		25,000.00		25,000.00	
29616	State Board of Health—Purchase of Salk Polio Vaccine.....		550,000.00			550,000.00
30251	Legislative Reference Bureau—Additional Salaries.....		1,000.00			1,000.00
30115	State Welfare Board—Old Age Assistance Deficiency Appropriation.....		330,000.00		330,000.00	
30117	Department of Education—Minimum Foundation Deficiency Appropriation.....		3,111,223.00		3,111,223.00	
30284	Relief Act—Joe K. Hays.....		2,069.35		2,069.35	
30284	Relief Act—Robert Kloeppel, Jr.....		2,069.35		2,069.35	
30284	Relief Act—J. D. Johnson.....		2,069.35		2,069.35	
30284	Relief Act—Curtis A. Haggard.....		4,138.71		4,138.71	
30284	Relief Act—J. Wesley Fly.....		5,518.28		5,518.28	
30322	Relief Act—D. Mack Humphrey.....		9,500.00		9,500.00	
30225	Relief Act—Harvey R. Austin.....		2,500.00		2,500.00	
	Total.....	\$5,318,416.98	\$7,097,968.04	\$ 951.49	\$7,386,700.27	\$5,030,636.24
<b>Miscellaneous Administrative Accounts (Actual):</b>						
215.26	Refund Overpayment of Taxes.....	\$	\$ 300,000.00	\$ 6.00	\$ 241,033.63	\$ 58,972.37
58.10	Reimbursement County Court Costs.....	892.98			28.10	864.88
215.18	Transfer of Funds under Section 215.18.....		12,800.00		12,800.00	
	Total.....	\$ 892.98	\$ 312,800.00	\$ 6.00	\$ 253,861.73	\$ 59,837.25
<b>Excess Appropriations (Supreme Court Adv- isory Opinion, April 12, 1934):</b>						
SCAO	Circuit and Other Courts.....	\$	\$ 48,500.00	\$	\$ 46,454.87	\$ 2,045.13
SCAO	Supreme Court Justices Retirement.....		605.00		605.00	
SCAO	Commissions to Tax Collectors and Assessors.....		13,000.00		7,961.85	5,038.15
	Total.....	\$	\$ 62,105.00	\$	\$ 55,021.72	\$ 7,083.28
	Grand Total.....	\$46,602,714.03	\$159,890,434.04	\$1,497,949.35	\$176,909,909.35	\$31,081,188.07

\* In lieu of \$900,000.00 provided for the 1953-1955 Biennium by Chapter 28115. \$1,260,000.00 available 1954-1955.



# Exhibit A

## SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES

### RECEIPTS

#### FROM STATE TAXATION:

Gasoline Tax.....	\$80,331,123.63
Sales and Use Tax.....	74,026,996.80
Beverage Tax.....	32,451,756.36
Motor Vehicle Licenses.....	32,709,203.55
Racing Fees, Licenses, and Taxes.....	20,791,156.19
Cigarette Tax.....	20,252,629.36
Unemployment Compensation Tax.....	9,045,028.09
Intangible Tax.....	7,679,802.70
General Inspection Fees and Licenses.....	5,733,317.40
2% Insurance Premium Tax.....	5,359,609.92
Documentary Stamp Tax.....	5,622,829.15
Citrus Commission Fees and Taxes.....	4,809,783.95
Estate and Inheritance Tax.....	2,221,439.71
Utilities Tax.....	4,076,286.24
Hunting and Fishing Fees and Licenses.....	1,541,521.63
Drivers' Licenses.....	1,884,631.32
Auto Theft Fees.....	1,459,481.28
Occupational Licenses.....	1,261,993.19
Retail License Tax.....	364,184.25
Workmen's Compensation Tax.....	998,583.93
Auto Transportation Tax.....	677,095.77
Motor Vehicle Fuel Tax.....	1,330,052.60
Secretary of State Fees and Taxes.....	1,262,424.54
Other Fees, Licenses, and Taxes.....	4,880,062.36

Total Taxes.....\$320,770,993.92

#### AIDS AND DONATIONS:

Counties and Cities.....	\$ 2,880,541.11
U.S. Government.....	63,340,695.55
Other.....	753,714.64

Total Aids and Donations.....\$66,974,951.30

MISCELLANEOUS REVENUE.....\$12,531,361.05

(Incidental University Fees, Hospital Pay Patients,  
Forestry Products, etc.)

EARNINGS ON INVESTMENTS AND DEPOSITS.....\$ 3,202,648.35

COLLECTIONS FOR RETIREMENT BENEFITS.....\$14,850,159.20

TOTAL REVENUE RECEIPTS.....\$418,330,113.82

#### NON-RECURRING RECEIPTS:

Sale of Investments, Land Sales and Leases.....	\$25,857,375.47
Sale of Revenue Certificates.....	76,160,628.60
Unemployment Compensation Fund from U.S. Treasury.....	12,769,145.00
Other Non-Recurring Receipts.....	68,242.50

Total Non-Recurring Receipts.....\$114,855,391.57

TOTAL DIRECT AND OTHER REVENUE.....\$533,185,505.39

INTER-FUND TRANSFERS AND REFUNDS.....123,673,076.73

TOTAL RECEIPTS.....\$656,858,582.12

BALANCE, JULY 1, 1954.....111,978,025.88

TOTAL RECEIPTS AND BALANCE.....\$768,836,608.00

### DISBURSEMENTS

#### OPERATING EXPENSES:

General Government.....	\$13,348,799.58
Protection to Persons and Property.....	5,839,133.32
Hospitals, Health and Sanitation.....	26,728,739.21
Development and Conservation of Natural Re- sources.....	27,537,762.59
Highways.....	94,218,075.69
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children.....	53,530,996.77
Unemployment Compensation Benefits.....	12,786,547.32
Other Aid and Administration.....	9,979,620.83
Education:	
State Universities.....	33,752,092.22
Other Education.....	6,051,189.91
Parks, Monuments, and Memorials.....	1,058,290.23
Correctional Institutions.....	4,495,812.22
Retirements, Pensions, and Relief Acts.....	4,248,288.62

Total Operating Expenses.....\$293,575,348.51

#### AID TO CITIES:

Cigarette Tax.....	\$15,513,752.55
Firemen's Relief and Pension Fund.....	341,087.72
Auto Transportation Mileage Tax.....	15,765.49
Municipal Police Officers Pension Fund.....	381,808.99

Total Aid to Cities.....\$16,252,414.75

#### AID TO COUNTIES:

##### State Sources:

Oil and Gas Production Tax.....	\$ 10,157.17
Railroad and Telegraph Licenses.....	52,349.99
Insurance Agents County License Tax.....	133,255.50
Mosquito Control Appropriation.....	1,180,182.00
Aeronautics Distribution.....	1,306.96
State Racing Fund.....	8,522,400.00
Minimum Foundation Program—County Schools.....	77,460,009.47
Board of Administration:	
2c Gas Tax.....	23,031,135.30
2c Motor Fuel Tax.....	378,006.26
Auto Transportation Mileage Tax.....	480,344.81
7th Cent Gas Tax:	
80% to S.R.D. for Counties (\$8,936,080.49 Transfer).....	
20% to Counties.....	2,234,020.14
7th Cent Motor Fuel Tax:	
80% to S.R.D. for Counties (\$146,666.42 Transfer).....	
20% to Counties.....	36,666.61

##### Federal Sources:

Aids, Grants, and Donations.....	4,131,829.85
----------------------------------	--------------

Total Aid to Counties.....\$117,651,664.06

INVESTMENTS.....\$49,513,640.49

INTEREST AND SINKING.....\$59,586,849.41

TOTAL OPERATING AND OTHER DISBURSEMENTS.....\$536,579,917.22

INTER-FUND TRANSFERS AND REFUNDS.....124,952,349.32

TOTAL DISBURSEMENTS.....\$661,532,266.54

BALANCE, JUNE 30, 1955.....107,304,341.46

TOTAL DISBURSEMENTS AND BALANCE.....\$768,836,608.00

## RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1954	Receipts	Total Available	Disbursements	Balance June 30, 1955	
General Revenue Fund.....	\$ 59,093,541.66	\$180,586,230.85	\$239,679,772.51	\$176,909,909.35	\$ 62,769,863.16	
State Agencies Fund.....	6,238,325.14	85,265,857.04	91,504,182.18	87,116,554.23	4,387,627.95	
General Inspection Fund.....	1,509,866.79	6,075,639.42	7,585,506.21	6,345,415.88	1,240,090.33	
State Road Fund.....	28,539,198.16	104,150,530.68	132,689,728.84	107,656,786.02	25,032,942.82	
Trust Fund.....	16,597,094.13	280,780,324.13	297,377,418.26	283,503,601.06	13,873,817.20	
<b>Total All Funds.....</b>	<b>\$111,978,025.88</b>	<b>\$656,858,582.12</b>	<b>\$768,836,608.00</b>	<b>\$661,532,266.54</b>	<b>\$107,304,341.46</b>	
	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balance July 1, 1954.....	\$111,978,025.88	\$ 59,093,541.66	\$ 6,238,325.14	\$ 1,509,866.79	\$ 28,539,198.16	\$ 16,597,094.13
<b>DIRECT REVENUE:</b>						
Fees.....	\$ 14,528,992.46	\$ 2,121,583.71	\$ 5,878,203.16	\$ 5,701,677.40	\$ 89,738.90	\$ 737,789.29
Licenses.....	39,239,591.67	27,132,284.75	1,661,592.04	31,640.00		10,414,074.88
Taxes.....	267,002,409.79	136,060,614.46	10,233,143.16			120,708,652.17
*Miscellaneous.....	12,531,361.05	341,514.31	1,070,497.46	3,064.00	1,139,765.12	9,976,520.16
Grants and Donations.....	66,974,951.30		44,800,176.39	80,000.00	12,740,920.65	9,353,854.26
Earnings on Investments and Deposits.....	3,202,648.35	382,817.88	11,625.00		187,250.01	2,620,955.46
Employee and Employer Re- tirement Contributions....	14,850,159.20		919,292.36			13,930,866.84
<b>Total Direct Revenue.....</b>	<b>\$418,330,113.82</b>	<b>\$166,038,815.11</b>	<b>\$ 64,574,529.57</b>	<b>\$ 5,816,381.40</b>	<b>\$14,157,674.68</b>	<b>\$167,742,713.06</b>
<b>OTHER REVENUE:</b>						
Unemployment Compensation Funds from U.S. Treasury..	\$ 12,769,145.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ 12,769,145.00
Sale of Investments.....	24,652,985.11				1,679,140.64	22,973,844.47
Sale of Revenue Certificates..	76,160,628.60				20,712,696.90	55,447,931.70
Land Sales and Leases.....	1,204,390.36	64,796.21	1,885.00			1,137,709.15
Other Non-Operating Revenue	68,242.50	4,777.00				63,465.50
<b>Total Other Revenue.....</b>	<b>\$114,855,391.57</b>	<b>\$ 69,573.21</b>	<b>\$ 1,885.00</b>	<b>\$ .....</b>	<b>\$ 22,391,837.54</b>	<b>\$ 92,392,095.82</b>
<b>TRANSFERS, REFUNDS AND CANCELLATIONS</b>						
Transfers.....	\$111,406,286.24	\$ 13,746,254.91	\$ 20,587,865.14	\$ 197,973.12	\$ 56,665,077.32	\$ 20,209,115.75
Refunds.....	12,106,022.73	695,550.83	85,614.91	61,169.54	10,850,183.87	413,503.58
Cancellations of Outdated Warrants.....	160,767.76	36,036.79	15,962.42	115.36	85,757.27	22,895.92
<b>Total Transfers, Refunds, and Cancellations....</b>	<b>\$123,673,076.73</b>	<b>\$ 14,477,842.53</b>	<b>\$ 20,689,442.47</b>	<b>\$ 259,258.02</b>	<b>\$ 67,601,018.46</b>	<b>\$ 20,645,515.25</b>
<b>TOTAL RECEIPTS.....</b>	<b>\$656,858,582.12</b>	<b>\$180,586,230.85</b>	<b>\$ 85,265,857.04</b>	<b>\$ 6,075,639.42</b>	<b>\$104,150,530.68</b>	<b>\$280,780,324.13</b>
<b>TOTAL AVAILABLE.....</b>	<b>\$768,836,608.00</b>	<b>\$239,679,772.51</b>	<b>\$ 91,504,182.18</b>	<b>\$ 7,585,506.21</b>	<b>\$132,689,728.84</b>	<b>\$297,377,418.26</b>
<b>DISBURSEMENTS:</b>						
Operating Expenditures.....	\$293,575,348.51	\$ 80,680,321.36	\$ 76,710,846.00	\$ 5,444,041.91	\$ 94,218,075.69	\$ 36,522,063.55
Aid to Counties, Cities, and Others.....	133,904,078.81	73,330,595.00	8,522,400.00			52,051,083.81
Purchase of Investments.....	49,513,640.49				10,900,000.00	38,613,640.49
Interest and Sinking.....	59,586,849.41			107,314.52		59,479,534.89
Transfers.....	111,406,286.24	22,642,033.18	1,844,297.59	240,401.86	2,511,632.27	84,167,921.34
Refunds.....	13,546,063.08	256,959.81	39,010.64	553,657.59	27,078.06	12,669,356.98
<b>TOTAL DISBURSEMENTS.....</b>	<b>\$661,532,266.54</b>	<b>\$176,909,909.35</b>	<b>\$ 87,116,554.23</b>	<b>\$ 6,345,415.88</b>	<b>\$107,656,786.02</b>	<b>\$283,503,601.06</b>
<b>BALANCE, JUNE 30, 1955.....</b>	<b>\$107,304,341.46</b>	<b>\$ 62,769,863.16</b>	<b>\$ 4,387,627.95</b>	<b>\$ 1,240,090.33</b>	<b>\$ 25,032,942.82</b>	<b>\$ 13,873,817.20</b>

\* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.



## Exhibit C

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			<b>GENERAL REVENUE FUND</b>	\$ 59,093,541.66	\$ 166,038,815.11	\$ 13,746,254.91	\$ 801,160.83	\$180,586,230.85
			<b>STATE AGENCIES FUND</b>					
			<b>Supreme Court</b>					
2	002	300	Construction and New Repairs	\$	\$	\$ 30,000.00	\$	\$ 30,000.00
			<b>Treasurer</b>					
3	007	480	Accident and Health Insurance Agents' Fund	7,278.66	10,630.00			10,630.00
			<b>Legislative Reference Bureau and Council</b>					
4	013	200	Manual Publications Fund	229.50	54.50			54.50
			<b>State Racing Commission</b>					
5	017	100	Operating Fund	95,918.66	9,249,693.27		372.26	9,250,065.53
			<b>Department of Civil Defense</b>					
6	022	100		105.00				
			<b>Department of Public Safety</b>					
7	024	150	Commercial Driving School License Fund	26.98	730.00			730.00
			<b>Florida Livestock Board</b>					
8	038	400	Meat Inspection Fund	21,161.75	191,327.88			191,327.88
			<b>State Board of Health</b>					
9	040	700	Medical Laboratories	1,239.71	780.00			780.00
10	040	800	U.S. Public Health Service	613.41	217,752.00	21,000.00		238,752.00
11	040	810	Maternal and Child Health—U.S.	4,773.45	262,962.74	21,000.00	13.65	283,976.39
12	040	820	Venereal Disease Program Fund—U.S.	10,532.05	62,102.00	6,977.06	314.41	69,393.47
13	040	825	Cancer Control—U.S.	263.08	47,163.00	5,000.00		52,163.00
14	040	830	Tuberculosis Control—U.S.	1,605.02	80,545.00	8,000.00		88,545.00
15	040	840	U.S. Public Health Service—R.T.C.	4,007.48			2.80	2.80
16	040	845	Mental Health Work—U.S.	330.42	45,217.00	5,000.00		50,217.00
17	040	870	County Health Units	1,040,028.29	2,846,716.11	1,195,642.97	731.38	4,043,090.46
18	040	880	Heart Disease Control—U.S.	1,792.93	25,716.00	5,000.00	162.96	30,878.96
19	040	920	Trust Fund	68,667.60		98,985.90		98,985.90
20	040	940	Bedding Inspection Administration	27,639.47	54,911.00		6.25	54,917.25
21	040	950	Grants and Donations	30,840.82	90,752.20	260.00		91,012.20
22	040	960	Advisory Hospital Council	275.00	255.00			255.00
			<b>Florida Citrus Commission</b>					
23	046	100	Operating Fund	1,434,525.64	4,709,783.95	67,850.13	2,588.35	4,780,222.43
24	046	200	Additional Grapefruit Tax	100,000.00	100,000.00			100,000.00
			<b>Game and Fresh Water Fish Commission</b>					
25	047	100	State Game Fund	105,066.42	1,927,718.15	14,254.42	44,319.62	1,986,292.19
			<b>State Welfare Board</b>					
26	051	100	Child Welfare—U.S.	15,271.90	134,643.00	1,437.06	1,132.65	137,212.71
27	055	100	State Welfare Fund	868,469.39	37,772,877.07	18,273,094.48	46,094.11	56,092,065.66
			<b>State Tuberculosis Board</b>					
28	059	500	Sanatorium Maintenance Fund	230,003.83	960,986.09		950.00	961,936.09
			<b>Apalachee Correctional Institution</b>					
29	064	200	Revolving Fund	23,436.38		316,951.61		316,951.61
			<b>Inter-American Center Authority</b>					
30	081	200				150,000.00		150,000.00
			<b>Florida Industrial Commission</b>					
31	110	200	Employment Security Administration	839,448.55	2,904,804.82	83,101.76	5,231.68	2,993,138.26
32	110	220	E.S.A.—Special Fund—Building Operation	1,483.60	8,670.25	232,531.12	139.10	241,340.47
33	110	230	Private Employment Agency	7,265.78	19,750.00			19,750.00
34	110	240	Apprenticeship Department	523.53	5,629.14			5,629.14
35	110	300	Workmen's Compensation Fund	426,097.87	1,010,208.93	24,764.79	484.35	1,035,458.07
36	110	310	O.A.S.I.—Coverage of Employees	22,709.95	18,620.37	4,121.17		22,741.54
37	110	320	O.A.S.I.—Contribution Fund	2,038.04	919,292.36			919,292.36
			<b>Cancellations and Restorations</b>					
38	111	200	Agencies Fund	16,151.95		9,900.42	82.50	9,982.92



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$239,679,772.51	\$154,267,876.17	\$22,642,033.18	\$176,909,909.35	\$62,769,863.16	\$6,261,696.20	\$ 72.50	\$69,031,631.86	1
\$ 30,000.00	\$ 6,598.45	\$ .....	\$ 6,598.45	\$ 23,401.55	\$ .....	\$ .....	\$ 23,401.55	2
17,908.66	10,448.00	256.00	10,704.00	7,204.66	40.00	.....	7,244.66	3
284.00	284.00	.....	284.00	.....	40.00	.....	40.00	4
9,345,984.19	8,954,821.00	276,715.80	9,231,536.80	114,447.39	253,331.83	.....	367,779.22	5
105.00	105.00	.....	105.00	.....	2.85	.....	2.85	6
756.98	255.70	21.90	277.60	479.38	.....	.....	479.38	7
212,489.63	182,213.02	5,685.42	187,898.44	24,591.19	7,190.87	.....	31,782.06	8
2,019.71	.....	22.80	22.80	1,996.91	.....	.....	1,996.91	9
239,365.41	217,683.95	21,000.00	238,683.95	681.46	25,699.21	.....	26,380.67	10
288,749.84	263,583.45	21,000.00	284,583.45	4,166.39	20,484.15	.....	24,650.54	11
79,925.52	72,424.99	4,042.93	76,467.92	3,457.60	6,343.44	.....	9,801.04	12
52,426.08	47,305.13	5,000.00	52,305.13	120.95	3,671.67	.....	3,792.62	13
90,150.02	81,334.63	8,000.00	89,334.63	815.39	7,790.39	.....	8,605.78	14
4,010.28	1,033.22	2,977.06	4,010.28	.....	.....	.....	.....	15
50,547.42	40,339.25	5,000.00	45,339.25	5,208.17	4,298.79	.....	9,506.96	16
5,083,118.75	3,819,093.08	70,864.12	3,889,957.20	1,193,161.55	287,738.37	.....	1,480,899.92	17
32,671.89	22,368.05	5,000.00	27,368.05	5,303.84	1,988.05	.....	7,291.89	18
167,653.50	103,887.32	59,831.43	163,718.75	3,934.75	.....	.....	3,934.75	19
82,556.72	55,087.80	.....	55,087.80	27,468.92	4,860.56	.....	32,329.48	20
121,853.02	76,408.90	18,330.00	94,738.90	27,114.12	7,723.58	.....	34,837.70	21
530.00	.....	7.65	7.65	522.35	.....	.....	522.35	22
6,214,748.07	5,383,771.30	162,433.17	5,546,204.47	668,543.60	230,810.19	.....	899,353.79	23
200,000.00	32,149.87	67,850.13	100,000.00	100,000.00	.....	.....	100,000.00	24
2,091,358.61	1,978,200.03	5,333.08	1,983,533.11	107,825.50	125,167.50	.....	232,993.00	25
152,484.61	148,790.60	168.12	148,958.72	3,525.89	24,523.40	.....	28,049.29	26
56,960,535.05	56,409,209.85	24,371.06	56,433,580.91	526,954.14	1,352,233.89	(60.00)	1,879,128.03	27
1,191,939.92	980,012.67	49,656.18	1,029,668.85	162,271.07	183,300.82	.....	345,571.89	28
340,387.99	255,855.43	4,056.12	259,911.55	80,476.44	22,275.74	.....	102,752.18	29
150,000.00	150,000.00	.....	150,000.00	.....	.....	.....	.....	30
3,832,586.81	3,317,422.73	116,912.81	3,434,335.54	398,251.27	285,838.20	168.80	684,258.27	31
242,824.07	207,880.57	27,619.05	235,499.62	7,324.45	4,313.26	.....	11,637.71	32
27,015.78	17,938.43	2,407.09	20,345.52	6,670.26	1,273.27	.....	7,943.53	33
6,152.67	5,977.90	.....	5,977.90	174.77	479.05	.....	653.82	34
1,461,555.94	834,056.50	113,416.81	947,473.31	514,082.63	80,081.41	.....	594,164.04	35
45,451.49	5,777.65	9,862.45	15,640.10	29,811.39	400.00	.....	30,211.39	36
921,330.40	920,728.17	.....	920,728.17	602.23	.....	.....	602.23	37
26,134.87	1,987.66	2,500.40	4,488.06	21,646.81	125.00	.....	21,771.81	38

## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
Minor Regulatory Boards								
39	300	200	Board of Accountancy.....	\$ 32,895.03	\$ 37,500.00	\$.....	\$ 53.23	\$ 37,553.23
40	310	200	Board of Architecture.....	22,509.22	26,233.00	4.00		26,237.00
41	320	200	Barbers' Sanitary Commission.....	45,315.34	57,011.38			57,011.38
Board of Examiners in the Basic Sciences:								
42	330	200	Operating Account.....	15,108.92	12,305.00			12,305.00
43	330	210	Medical Technology.....	9,003.44	6,390.58			6,390.58
44	340	200	Board of Beauty Culture.....	85,365.25	97,180.05		28.15	97,208.20
45	350	200	Board of Chiropody Examiners.....	3,200.00	3,313.14	1,300.00	31.70	4,644.84
46	360	200	Board of Chiropractic Examiners.....	4,755.00	3,580.25			3,580.25
47	370	200	Board of Dental Examiners.....	22,759.40	23,010.10			23,010.10
48	380	200	Board of Engineer Examiners.....	24,335.00	35,340.40			35,340.40
49	390	200	Board of Funeral Directors and Embalmers.....	16,890.51	16,300.00	7,000.00	21.80	23,321.80
50	400	200	Board of Law Examiners.....	45,348.43	37,710.00		8.70	37,718.70
51	410	200	Board of Massage.....	11,057.48	13,307.12	1,500.00	29.74	14,836.86
Board of Medical Examiners:								
52	420	200	Operating Account.....	47,249.57	33,450.00		43.60	33,493.60
53	420	210	Physical Therapy.....	494.86	150.00			150.00
54	430	200	Florida Milk Commission.....	146,860.87	170,286.73	5.00	113.09	170,404.82
55	440	200	Board of Naturopathic Examiners.....	2,295.00	2,889.75	150.00		3,039.75
56	450	200	Board of Nurses Registration and Education.....	69,772.00	76,445.80	33.25	371.00	76,850.05
57	460	200	Board of Dispensing Opticians.....	6,003.85	6,069.00			6,069.00
58	470	200	Board of Optometry.....	10,303.07	14,086.00	3,000.00	66.55	17,152.55
59	480	200	Board of Osteopathic Examiners.....	6,504.82	5,550.00			5,550.00
60	490	200	Board of Pharmacy.....	41,205.32	18,498.33		18.70	18,517.03
61	500	200	Florida Real Estate Commission.....	155,213.51	193,052.41			193,052.41
62	510	200	Board of Veterinary Examiners.....	3,958.05	1,675.00		50.00	1,725.00
63	520	200	Structural Pest Control Board.....	99.09	2,903.70			2,903.70
64			Total State Agencies Fund..	\$6,238,325.14	\$64,574,529.57	\$20,587,865.14	\$ 103,462.33	\$85,265,857.04
GENERAL INSPECTION FUND								
Department of Agriculture								
1	008	100	General Inspection Fund.....	\$1,174,442.19	\$4,846,163.98	\$ 82,365.61	\$ 60,702.86	\$4,989,232.45
2	008	700	Federal-State Inspection Service.....	179,527.51	895,217.42	23.10	480.44	895,720.96
3	008	800	Citrus Inspection Bureau Building.....	49,938.78		102,991.72		102,991.72
4	008	900	Agricultural Marketing Board Buildings..	20,241.29				
5	008	950	Citrus Tree Research.....	37,500.00	75,000.00	12,500.00	101.60	87,601.60
6	008	990	U.S. Hay Program.....	47,927.80				
7	111	300	Cancellations and Restorations—General Inspection.....	289.22		92.69		92.69
8			Total General Inspection Fund..	\$1,509,866.79	\$5,816,381.40	\$ 197,973.12	\$ 61,284.90	\$6,075,639.42
STATE ROAD FUND								
1	049	100	State Road License Fund.....	\$28,204,385.91	\$7,729,560.15	\$56,175,589.85	\$10,955,136.97	\$74,860,286.97
2	049	430	Lower Tampa Bay Bridge Trust Fund...	274,006.95	606,854.71		1,509,944.81	2,116,799.52
3	049	500	Trust Account—Federal Aid Highway Act		5,767,759.82			5,767,759.82
4	049	600	Hillsborough County Fuel Tax Antici- pation Certificates.....	50,759.00			367,310.00	367,310.00
5	049	684	Baker County Project Construction Trust Fund.....				590,000.00	590,000.00
6	049	692	Bradford County Project Construction Trust Fund.....				980,000.00	980,000.00
7	049	700	Broward County Bridge Construction Trust Fund.....		53,500.00	456,000.00	5,947,500.00	6,457,000.00
8	049	720	Levy County Project Construction Trust Fund.....				1,470,000.00	1,470,000.00
9	049	724	Liberty County Project Construction Trust Fund.....				694,480.99	694,480.99
10	049	748	Manatee County Toll Bridges Construc- tion Trust Fund.....				5,880,000.00	5,880,000.00
11	049	772	St. Johns County Project Construction Trust Fund.....				4,001,405.91	4,001,405.91



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 70,448.26	\$ 30,570.00	\$ 39,145.83	\$ 69,715.83	\$ 732.43	\$ 2,218.45	\$ .....	\$ 2,950.88	39
48,746.22	22,886.45	24,748.90	47,635.35	1,110.87	3,778.71	.....	4,889.58	40
102,326.72	42,671.66	45,324.63	87,996.29	14,330.43	3,300.34	.....	17,630.77	41
27,413.92	7,807.65	10,154.68	17,962.33	9,451.59	2,200.00	.....	11,651.59	42
15,394.02	3,463.89	3,974.32	7,438.21	7,955.81	350.00	.....	8,305.81	43
182,573.45	79,593.07	99,365.92	178,958.99	3,614.46	9,098.85	.....	12,713.31	44
7,844.84	2,928.07	4,878.51	7,806.58	38.26	1,483.63	.....	1,521.89	45
8,335.25	3,290.84	3,893.11	7,183.95	1,151.30	166.30	.....	1,317.60	46
45,769.50	16,171.92	17,810.99	33,982.91	11,786.59	1,977.31	.....	13,763.90	47
59,675.40	22,131.96	24,479.03	46,610.99	13,064.41	3,865.07	.....	16,929.48	48
40,212.31	15,138.29	25,073.07	40,211.36	.95	967.71	.....	968.66	49
83,067.13	33,307.45	40,020.71	73,328.16	9,738.97	2,862.79	.....	12,601.76	50
25,894.34	10,718.54	14,734.80	25,453.34	441.00	640.48	.....	1,081.48	51
80,743.17	19,846.24	13,724.35	33,570.59	47,172.58	720.24	.....	47,892.82	52
644.86	.....	22.50	22.50	622.36	.....	.....	622.36	53
317,265.69	105,421.71	100,788.60	206,210.31	111,055.38	11,043.39	.....	122,098.77	54
5,334.75	3,279.91	1,838.77	5,118.68	216.07	.....	.....	216.07	55
146,622.05	56,775.33	67,167.51	123,942.84	22,679.21	5,024.72	.....	27,703.93	56
12,072.85	5,431.21	6,281.94	11,713.15	359.70	819.78	.....	1,179.48	57
27,455.62	12,039.53	15,352.70	27,392.23	63.39	88.20	.....	151.59	58
12,054.82	5,609.55	5,700.63	11,310.18	744.64	1,265.55	.....	2,010.19	59
59,722.35	28,493.13	25,409.96	53,903.09	5,819.26	1,007.77	.....	6,827.03	60
348,265.92	134,539.87	161,818.95	296,358.82	51,907.10	9,881.51	.....	61,788.61	61
5,683.05	2,326.80	2,162.96	4,489.76	1,193.29	809.13	.....	2,002.42	62
3,002.79	2,779.27	82.64	2,861.91	140.88	23.51	.....	164.39	63
<u>\$91,504,182.18</u>	<u>\$85,272,256.64</u>	<u>\$1,844,297.59</u>	<u>\$87,116,554.23</u>	<u>\$4,387,627.95</u>	<u>\$3,005,618.93</u>	<u>\$ 108.80</u>	<u>\$7,393,355.68</u>	64
\$ 6,163,674.64	\$4,994,729.67	\$ 155,326.15	\$5,150,055.82	\$1,013,618.82	\$ 352,519.28	\$ .....	\$1,366,138.10	1
1,075,248.47	897,349.59	20,186.63	917,536.22	157,712.25	159,049.36	.....	316,761.61	2
152,930.50	90,814.52	62,115.98	152,930.50	.....	.....	.....	.....	3
20,241.29	16,500.00	.....	16,500.00	3,741.29	.....	.....	3,741.29	4
125,101.60	57,571.15	2,750.00	60,321.15	64,780.45	422.25	.....	65,202.70	5
47,927.80	47,927.80	.....	47,927.80	.....	.....	.....	.....	6
381.91	121.29	23.10	144.39	237.52	38.44	.....	275.96	7
<u>\$7,585,506.21</u>	<u>\$6,105,014.02</u>	<u>\$ 240,401.86</u>	<u>\$6,345,415.88</u>	<u>\$1,240,090.33</u>	<u>\$ 512,029.33</u>	<u>\$ .....</u>	<u>\$1,752,119.66</u>	8
\$103,064,672.88	\$84,278,528.83	\$1,857,342.00	\$86,135,870.83	\$16,928,802.05	\$7,013,100.52	\$ (286.93)	\$23,941,615.64	1
2,390,806.47	1,865,714.61	145,498.56	2,011,213.17	379,593.30	5,000.00	.....	384,593.30	2
5,767,759.82	5,736,204.18	.....	5,736,204.18	31,555.64	27,444.58	.....	59,000.22	3
418,069.00	215,760.72	57,325.00	273,085.72	144,983.28	23,366.00	.....	168,349.28	4
590,000.00	374,498.99	17,483.43	391,982.42	198,017.58	13,905.31	.....	211,922.89	5
980,000.00	534,413.73	291,173.09	825,586.82	154,413.18	32,729.60	.....	187,142.78	6
6,457,000.00	1,116,764.61	107,963.33	1,224,727.94	5,232,272.06	221,881.29	.....	5,454,153.35	7
1,470,000.00	1,250,000.00	.....	1,250,000.00	220,000.00	.....	.....	220,000.00	8
694,480.99	650,000.00	.....	650,000.00	44,480.99	.....	.....	44,480.99	9
5,880,000.00	5,500,000.00	.....	5,500,000.00	380,000.00	.....	.....	380,000.00	10
4,001,405.91	2,912,932.50	.....	2,912,932.50	1,088,473.41	.....	.....	1,088,473.41	11



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
STATE ROAD FUND (Continued)								
12	049	780	Union County Project Construction Trust Fund.....	\$.....	\$.....	\$.....	\$ 932,000.00	\$ 932,000.00
13	111	400	Cancellations and Restorations.....	10,046.30		33,487.47		33,487.47
14			Total State Road Fund.....	<u>\$28,539,198.16</u>	<u>\$14,157,674.68</u>	<u>\$56,665,077.32</u>	<u>\$33,327,778.68</u>	<u>\$104,150,530.68</u>
TRUST FUND								
Secretary of State								
1	004	310	W. V. Knott Building Trust Fund.....	\$ 7,340.05	\$ 4,184.84	\$.....	\$.....	\$ 4,184.84
Comptroller								
2	006	220	Gasoline Tax Refunds under Chapter 28098	127,982.01	2,224.00	91,666.67		93,890.67
3	006	300	Auto Transportation Clearing Account...	59,427.44	677,095.77			677,095.77
4	006	320	Gasoline Tax Clearing Account.....	41,666.67	80,331,123.63			80,331,123.63
5	006	350	Motor Vehicle Fuel Tax Clearing Account		1,330,052.60			1,330,052.60
6	006	400	County Officers' and Employees' Retirement—Administrative.....	46.64		26,400.00		26,400.00
7	006	600	Intangible Tax Fund.....	720,715.81	7,679,802.70	142,242.51	3,405.70	7,825,450.91
8	006	750	Oil and Gas Production Tax.....		50,785.83			50,785.83
9	006	800	Railroad and Telegraph Licenses.....		110,700.00			110,700.00
10	006	850	Auto Transportation Advance Payment Fund.....	2,646.06	119.00			119.00
11	006	970	State Officers' and Employees' Retirement Fund.....	818,769.18	3,306,290.73	1,503,291.41	1,005,892.58	5,815,474.72
12	006	980	County Officers' and Employees' Retirement Fund.....	1,250,133.61	2,709,475.03	1,552,215.93	1,005,462.47	5,267,153.43
13	006	990	Florida National Forest Distribution Fund		133,541.24			133,541.24
Treasurer								
14	007	500	Insurance Agents' County License Tax Distribution Fund.....	17,491.50	142,795.50	4.50	12.00	142,812.00
15	007	600	Firemen's Relief and Pension Fund.....		353,682.63			353,682.63
16	007	700	State Fire Insurance Fund.....	163,937.38	96,899.90	418,803.85	173,806.30	689,510.05
17	007	750	Municipal Police Officers' Retirement Fund.....	9,989.46	406,893.65			406,893.65
Department of Education								
18	009	500	Smith-Hughes—U.S.....		128,335.00			128,335.00
19	009	510	George-Barden—U.S.....		343,173.00		163.35	343,336.35
20	009	520	Federal Rehabilitation.....	59.42	629,810.00	10,109.30	1,766.75	641,686.05
21	009	540	Veterans' Education Training—U.S.....	115,906.13	257,057.89		116,889.54	373,947.43
22	009	550	Florida School Lunch Program—U.S.....	93,794.80	1,385,913.00		742.61	1,386,655.61
23	009	558	Vocational Education Defense No. 1—U.S.....	44.20				
24	009	560	Free Textbooks Trust Fund.....	519.15				
25	009	570	Educational Certification and Service Fund	11,095.73	32,134.08		1.50	32,135.58
26	009	590	Kellogg Practical Nurses Training Fund..	19,405.87	11,604.00	104.60	31.47	11,740.07
27	009	600	Revolving Fund (County Expense).....	5,949.36			33,831.95	33,831.95
28	009	650	1955 White House Conference—U.S.....		13,521.00			13,521.00
29	009	670	Special School Milk Program—U.S.....		870,168.00			870,168.00
30	009	750	Vocational Rehabilitation—U.S.....		16,000.00			16,000.00
31	009	770	Nursing Scholarship Fund.....			44,788.26		44,788.26
Florida State Fire College								
32	012	200	Incidental Fund.....	3,558.75	1,632.15	19.25		1,651.40
State Beverage Department								
33	015	300	Cigarette Tax Collection Fund.....	2,920,046.03	20,252,629.36	480.00	104.81	20,253,214.17
State Improvement Commission								
34	016	150	Aeronautics Fund.....	113,951.20	40,751.38			40,751.38
35	016	170	Hospital Grants—U.S.....		1,886,551.59			1,886,551.59
36	016	180	Hospital Survey and Construction—U.S..	3,330.16			9.95	9.95
37	016	190	U.S. Grants.....	76.45	27,603.39			27,603.39
38	016	200	Hospital Division—Health, Medical Facilities Survey—U.S.....		20,000.00			20,000.00

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 932,000.00	\$ 683,257.52	\$ 26,235.11	\$ 709,492.63	\$ 222,507.37	\$ 7,673.19	\$ .	\$ 230,180.56	12
43,533.77	27,078.06	8,611.75	35,689.81	7,843.96	12,290.80		20,134.76	13
<u>\$132,689,728.84</u>	<u>\$105,145,153.75</u>	<u>\$2,511,632.27</u>	<u>\$107,656,786.02</u>	<u>\$25,032,942.82</u>	<u>\$7,357,391.29</u>	<u>\$ (286.93)</u>	<u>\$32,390,047.18</u>	14
\$ 11,524.89	\$ .	\$ 4,635.91	\$ 4,635.91	\$ 6,888.98	\$ .	\$ .	\$ 6,888.98	1
221,872.68	95,507.68	5,280.84	100,788.52	121,084.16	48.00		121,132.16	2
736,523.21	496,110.30	165,318.12	661,428.42	75,094.79	100.00		75,194.79	3
80,372,790.30	25,265,155.44	55,057,634.86	80,322,790.30	50,000.00	203,279.04		253,279.04	4
1,330,052.60	416,415.27	908,349.03	1,324,764.30	5,288.30	3,544.71		8,833.01	5
26,446.64	25,830.44	616.20	26,446.64		1,810.00		1,810.00	6
8,546,166.72	650,220.01	7,148,370.22	7,798,590.23	747,576.49	46,340.01	(26.57)	793,889.93	7
50,785.83	10,157.17	40,628.66	50,785.83		824.27		824.27	8
110,700.00	52,349.99	58,350.01	110,700.00					9
2,765.06				2,765.06			2,765.06	10
,634,243.90	6,236,312.40	52,399.28	6,288,711.68	345,532.22	131,791.01		477,323.23	11
5,517,287.04	6,148,265.67	99,205.95	6,247,471.62	269,815.42	115,590.13		385,405.55	12
133,541.24	133,541.24		133,541.24					13
160,303.50	138,318.00	2,736.00	141,054.00	19,249.50	348.00		19,597.50	14
353,682.63	341,087.72	10,548.86	351,636.58	2,046.05			2,046.05	15
853,447.43	622,549.81		622,549.81	230,897.62	1,287.32		232,184.94	16
416,883.11	385,350.81	6,050.00	391,400.81	25,482.30	989.50		26,471.80	17
128,335.00	112,215.17	16,119.83	128,335.00		44,089.49		44,089.49	18
343,336.35	319,300.93	24,035.42	343,336.35		157,233.22		157,233.22	19
641,745.47	619,911.91	2,821.70	622,733.61	19,011.86	72,468.39	(78.00)	91,402.25	20
489,853.56	357,191.39	816.95	358,008.34	131,845.22	30,257.85		162,103.07	21
1,480,450.41	1,291,812.51		1,291,812.51	188,637.90	265.40		188,903.30	22
44.20		44.20	44.20					23
519.15				519.15			519.15	24
43,231.31	31,888.27	953.50	32,841.77	10,389.54	6,646.30		17,035.84	25
31,145.94	19,012.79	33.25	19,046.04	12,099.90	2,488.32	78.00	14,666.22	26
39,781.31	37,872.08		37,872.08	1,909.23	72.10	26.57	2,007.90	27
13,521.00	13,521.00		13,521.00					28
870,168.00	754,115.87		754,115.87	116,052.13	14,677.48		130,729.61	29
16,000.00	2,809.30	6,000.00	8,809.30	7,190.70	2,809.30		10,000.00	30
44,788.26				44,788.26			44,788.26	31
5,210.15				5,210.15			5,210.15	32
23,173,260.20	15,528,646.44	4,220,906.36	19,749,552.80	3,423,707.40	14,354.25		3,438,061.65	33
154,702.58	28,044.90	694.81	28,739.71	125,962.87	1,261.50		127,224.37	34
1,886,551.59	1,805,565.69	80,985.90	1,886,551.59		56,350.20		56,350.20	35
3,340.11	3,226.39		3,226.39	113.72			113.72	36
27,679.84	27,603.39		27,603.39	76.45			76.45	37
20,000.00				20,000.00			20,000.00	38



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Trustees of Internal Improvement Fund								
39	018	200	Chapter 610.....	\$ 232,733.26	\$ 65,311.00	\$.....	\$1,216,928.53	\$1,282,239.53
40	018	250	U.S. Geological Survey Cooperative Account.....		5,075.00	13,425.00		18,500.00
Replacement Accounts								
41	019	176	Florida State University.....	250.95			10,006.43	10,006.43
42	019	177	Florida Board of Forestry.....	50.61			25.00	25.00
43	019	178	Florida State Hospital.....	2,422.13			2,498.50	2,498.50
44	019	180	Florida Industrial School for Boys.....	4.00			12,878.15	12,878.15
45	019	181	State Tuberculosis Sanatoria.....	539.00			100.00	100.00
46	019	182	Florida State Prison No. 2.....	2,645.95				
47	019	183	Florida A. & M. University.....				6,796.60	6,796.60
48	019	184	University of Florida.....	1,526.77			245.49	245.49
49	019	185	State Prison Farm—Raiford.....				9,985.35	9,985.35
50	019	186	State Board of Health—Melbourne Rapid Treatment Center.....	694.44				
51	019	187	Female Correctional Institution.....	1,100.00				
52	019	188	Florida Council for the Blind.....	78.21				
53	019	190	State Board of Conservation.....				1,000.00	1,000.00
54	019	191	Capitol Building.....	50.00				
55	019	197	Apalachee Correctional Institution.....	700.78				
56	019	198	Military Department of Florida.....				5,287.61	5,287.61
57	019	199	Board of Commissioners State Institutions.....				65.00	65.00
Department of Civil Defense								
58	022	200	U.S. Contributions Account.....		320,942.57		10.30	320,952.87
59	023	200	Florida Alcoholic Rehabilitation Fund.....	800,822.52	300,133.03		113.76	300,246.79
60	024	200	Florida Highway Patrol—Pension Fund.....	51,570.56	75,907.39	49,900.43	6,156.75	131,964.57
Military Department of Florida								
61	025	130	Camp Blanding Management Fund.....		22,520.00			22,520.00
62	025	140	Armory Board Trust Fund.....	31,483.16	114,165.87			114,165.87
63	025	160	Clearwater Armory Construction Fund.....	28,049.80				
64	025	170	Dade City Armory Construction Fund.....	47,069.64				
65	025	180	Eustis Armory Construction Fund.....	56,682.14				
66	025	190	Quincy Armory Construction Fund.....	31,594.40				
67	025	200	Homestead Armory Construction Fund.....	50,668.31				
68	025	210	Fort Myers Armory Construction Fund.....	450.00		22,302.50		22,302.50
69	025	220	Hollywood Armory Construction Fund.....	475.00		22,736.50		22,736.50
70	025	230	Crestview Armory Construction Fund.....	21,004.50				
71	025	240	DeLand Armory Construction Fund.....	76,309.58	7,000.00			7,000.00
72	025	250	Bonifay Armory Construction Fund.....	20,899.50				
73	025	260	DeFuniak Springs Armory Construction Fund.....			21,489.00		21,489.00
74	025	270	West Palm Beach Armory Construction Fund.....			14,825.98		14,824.98
Florida Council for the Blind								
75	037	200	U.S. Fund.....	121.34	189,434.00	71.50	8,976.78	198,482.28
76	037	250	Trust Fund.....	626.29	1,463.66		24.33	1,487.99
State Board of Forestry								
77	043	200	Incidental Account.....	146,773.40	1,314,969.28	2,032.65	81,359.46	1,398,361.39
State Board of Conservation								
78	044	230	Biological Research Trust Fund.....	75,368.78		109,549.22		109,549.22
79	044	240	Oyster Severance Tax Fund.....	26,805.30	2,136.86			2,136.86
Board of Parks and Historic Memorials								
80	045	150	State Park Fund.....	58,435.19	157,846.92	27.35	3,160.96	161,035.23
81	045	200	Killearn Gardens Trust Fund.....	339.17	11,291.62			11,291.62
Florida Citrus Commission								
82	046	300	Building Fund.....			50,000.00		50,000.00
83	046	400	Interest and Sinking Fund.....			62,115.98		62,115.98



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,514,972.79	\$ 723,699.20	\$ 544,358.50	\$1,268,057.70	\$ 246,915.09	\$ 16,863.13	\$.....	\$ 263,778.22	39
18,500.00	18,275.00	.....	18,275.00	225.00	6,530.62	.....	6,755.62	40
10,257.38	2,215.14	5,588.76	7,803.90	2,453.48	.....	.....	2,453.48	41
75.61	.....	75.61	75.61	.....	.....	.....	.....	42
4,920.63	2,533.75	.....	2,533.75	2,386.88	.....	.....	2,386.88	43
12,882.15	12,801.85	.....	12,801.85	80.30	.....	.....	80.30	44
639.00	.....	639.00	639.00	.....	.....	.....	.....	45
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	46
6,796.60	5,993.24	.....	5,993.24	803.36	.....	.....	803.36	47
1,772.26	.....	420.49	420.49	1,351.77	.....	.....	1,351.77	48
9,985.35	482.42	8,987.85	9,470.27	515.08	.....	.....	515.08	49
694.44	.....	694.44	694.44	.....	.....	.....	.....	50
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	51
78.21	.....	78.21	78.21	.....	.....	.....	.....	52
1,000.00	963.81	.....	963.81	36.19	.....	.....	36.19	53
50.00	.....	50.00	50.00	.....	.....	.....	.....	54
700.78	.....	700.78	700.78	.....	.....	.....	.....	55
5,287.61	5,287.61	.....	5,287.61	.....	.....	.....	.....	56
65.00	32.00	.....	32.00	33.00	.....	.....	33.00	57
320,952.87	257,222.10	275.64	257,497.74	63,455.13	830.50	.....	64,285.63	58
1,101,069.31	173,433.46	1,677.71	175,111.17	925,958.14	40,815.24	.....	966,773.38	59
183,535.13	133,289.21	156.75	133,445.96	50,089.17	4,061.93	.....	54,151.10	60
22,520.00	800.00	.....	800.00	21,720.00	400.00	.....	22,120.00	61
145,649.03	118,059.48	4,245.55	122,305.03	23,344.00	9,217.44	.....	32,561.44	62
28,049.80	20,625.90	.....	20,625.90	7,423.90	.....	.....	7,423.90	63
47,069.64	47,069.64	.....	47,069.64	.....	1.85	.....	1.85	64
56,682.14	56,682.14	.....	56,682.14	.....	379.08	.....	379.08	65
31,594.40	31,594.40	.....	31,594.40	.....	.....	.....	.....	66
50,668.31	50,668.31	.....	50,668.31	.....	10.58	.....	10.58	67
22,752.50	17,730.20	.....	17,730.20	5,022.30	450.00	.....	5,472.30	68
23,211.50	23,211.50	.....	23,211.50	.....	.....	.....	.....	69
21,004.50	21,004.50	.....	21,004.50	.....	.....	.....	.....	70
83,309.58	82,929.34	.....	82,929.34	380.24	270.00	.....	650.24	71
20,899.50	20,899.50	.....	20,899.50	.....	.....	.....	.....	72
21,489.00	5,225.38	.....	5,225.38	16,263.62	.....	.....	16,263.62	73
14,824.98	393.75	.....	393.75	14,431.23	.....	.....	14,431.23	74
198,603.62	198,216.10	335.14	198,551.24	52.38	23,052.07	20.00	23,124.45	75
2,114.28	1,656.47	275.00	1,931.47	182.81	221.03	.....	403.84	76
1,545,134.79	1,489,075.64	3,544.34	1,492,619.98	52,514.81	163,875.07	25.63	216,415.51	77
184,918.00	71,103.38	3,833.66	74,937.04	109,980.96	17,994.97	.....	127,975.93	78
28,942.16	8,248.25	64.72	8,312.97	20,629.19	85.65	.....	20,714.84	79
219,470.42	158,067.76	5,236.81	163,304.57	56,165.85	10,213.76	.....	66,379.61	80
11,630.79	11,600.00	.....	11,600.00	30.79	.....	.....	30.79	81
50,000.00	.....	.....	.....	50,000.00	.....	.....	50,000.00	82
62,115.98	.....	50,000.00	50,000.00	12,115.98	.....	.....	12,115.98	83

## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	R E C E I P T S			
					Receipts	Transfers	Refunds, Res-torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Board of Commissioners of State Institutions								
84	050	150	Construction Supervision Fund.....	\$ 56,584.83	\$.....	\$.....	\$ 34.30	\$ 34.30
Florida Crippled Children's Commission								
85	056	120	Donation Account.....	1,348.43	443.75		13.50	457.25
86	056	130	U.S. Account.....	13.44	191,253.28		1,577.90	192,831.18
Florida State Hospital								
87	057	510	Asylum Patients' Trust Fund.....	5,947.04				
88	057	520	Land Sales Fund.....	55,911.50				
89	057	530	Donation Account.....	2,328.21				
90	057	540	Swine and Cattle Trust Fund.....	62.02	60,449.45			60,449.45
91	057	550	Tuberculosis Hospital Addition.....	326,320.36		35.24		35.24
92	057	560	Receiving Center.....	258,685.79				
Florida Farm Colony								
93	058	200	Trust Fund.....	4,800.00				
State Tuberculosis Board								
94	059	550	Hospital Construction Trust Fund.....	200,043.27			5,920.00	5,920.00
95	059	560	Sanatorium Interest and Sinking Fund...	38,000.00	17,640.00			17,640.00
Florida Parole Commission								
96	061	500	Trust Fund.....	19,443.94			5,400.00	5,400.00
Florida State Prison—Raiford								
97	062	410	Industries Fund.....	172,424.05		378,428.32	21,280.76	399,709.08
Florida Industrial School for Boys								
98	066	200	Land Acquisition Trust Fund.....	340.00				
Female Correctional Institution								
99	067	200	Scholarship Fund.....	100.00				
Board of Control								
100	068	210	Department of Architecture—Incidental Fund.....	66,204.20	9,064.59	262,556.67		271,621.26
101	068	320	Ringling Museum of Art—Incidental Fund.....	117,370.23	182,986.25		316.78	183,303.03
102	068	340	Racing Scholarships Fund.....	113,318.09	281,102.97		113,384.17	394,487.14
103	068	350	John and Mabel Ringling Museum Trust Fund.....	4,490.62				
104	068	360	John and Mabel Ringling Museum—Interest of Trust Fund.....	33,622.67	30,500.00			30,500.00
105	068	370	Westcott Trust Fund.....	19,241.88	24,599.58		5,000.00	29,599.58
106	068	600	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	614.99	590.00			590.00
107	068	700	Educational Survey.....	6,000.00		20,500.00		20,500.00
University of Florida								
108	069	400	Incidental Fund.....	581,075.09	1,359,374.41	131,929.06	18,211.05	1,509,514.52
109	069	410	Incidental Fund—Certifications Forward.....	100,219.43				
110	069	420	General Extension Division.....	70,605.77	203,158.93	1,406.67	452.94	205,018.54
111	069	430	Auxiliary Fund.....	623,703.07	2,329,630.58	217,036.47	135,038.90	2,681,705.95
112	069	460	Research Contracts—Revolving Fund....	18,984.01	122,068.12	59,799.09	55.22	181,922.43
113	069	530	Engineering and Industrial Experiment Station—Research Contracts.....	45,014.33	776,601.41	42,172.01	970.14	819,743.56
114	069	600	Special American Legion Fund.....	830.00	1,240.00			1,240.00
115	069	710	Dormitory Construction Revenue Certificates—Interest and Sinking Fund.....	128,375.05	4,487.50	197,034.00		201,521.50
116	069	720	Dormitory Rental Fund.....	159,827.64	525,778.88	136.37		525,915.25
117	069	730	Dormitory Operation Fund.....	12,045.36		184,608.60		184,608.60
118	069	740	Dormitory—Major Repairs.....	33,565.85	750.00	60,400.00	75,000.00	136,150.00
119	069	770	Grants and Donations Fund.....	117,691.63	349,462.72	2,230.19	41.20	351,734.11
120	069	790	Stadium Construction Fund—Interest and Sinking.....	11,959.12	337,587.80			337,587.80
122	069	800	Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	48,900.66	3,000.00	25,242.00	30,000.00	58,242.00



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 56,619.13	\$ 28,094.88	\$ 16.00	\$ 28,110.88	\$ 28,508.25	\$ 1,174.09	\$ .....	\$ 29,682.34	84
1,805.68	816.78	.....	816.78	988.90	122.90	.....	1,111.80	85
192,844.62	184,121.66	.....	184,121.66	8,722.96	6,926.00	.....	15,648.96	86
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	87
55,911.50	.....	.....	.....	55,911.50	.....	.....	55,911.50	88
2,328.21	.....	.....	.....	2,328.21	.....	.....	2,328.21	89
60,511.47	365.00	.....	365.00	60,146.47	.....	.....	60,146.47	90
326,355.60	320,043.55	5,500.00	325,543.55	812.05	.....	.....	812.05	91
258,685.79	.....	.....	.....	258,685.79	.....	.....	258,685.79	92
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	93
205,963.27	119,242.70	.....	119,242.70	86,720.57	15,525.96	.....	102,246.53	94
55,640.00	17,640.00	.....	17,640.00	38,000.00	.....	.....	38,000.00	95
24,843.94	2,642.94	757.06	3,400.00	21,443.94	109.24	.....	21,553.18	96
572,133.13	437,769.81	560.00	438,329.81	133,803.32	37,688.00	.....	171,491.32	97
340.00	.....	.....	.....	340.00	.....	.....	340.00	98
100.00	.....	.....	.....	100.00	.....	.....	100.00	99
337,825.46	255,046.60	892.48	255,939.08	81,886.38	16,397.48	.....	98,283.86	100
300,673.26	196,514.06	1,250.19	197,764.25	102,909.01	13,749.30	(3.60)	116,654.71	101
507,805.23	269,346.78	20,000.00	289,346.78	218,458.45	.....	.....	218,458.45	102
4,490.62	.....	.....	.....	4,490.62	.....	.....	4,490.62	103
64,122.67	28,420.01	.....	28,420.01	35,702.66	5,342.11	.....	41,044.77	104
48,841.46	20,026.00	.....	20,026.00	28,815.46	.....	.....	28,815.46	105
1,204.99	300.00	.....	300.00	904.99	.....	.....	904.99	106
26,500.00	18,977.80	254.95	19,232.75	7,267.25	3,214.27	.....	10,481.52	107
2,090,589.61	1,307,256.22	776,563.08	2,083,819.30	6,770.31	4,383.08	.....	11,153.39	108
100,219.43	93,392.93	2,651.27	96,044.20	4,175.23	3.56	.....	4,178.79	109
275,624.31	214,936.45	26,380.04	241,316.49	34,307.82	18,011.98	.....	52,319.80	110
3,305,409.02	2,685,141.78	298,840.08	2,983,981.86	321,427.16	200,894.20	.....	522,321.36	111
200,906.44	135,612.09	52,976.56	188,588.65	12,317.79	15,517.74	.....	27,835.53	112
864,757.89	752,223.16	42,651.34	794,874.50	69,883.39	69,353.71	.....	139,237.10	113
2,070.00	.....	.....	.....	2,070.00	.....	.....	2,070.00	114
329,896.55	325,668.50	.....	325,668.50	4,228.05	.....	.....	4,228.05	115
685,742.89	28,619.96	466,903.00	495,522.96	190,219.93	298.74	.....	190,518.67	116
196,653.96	144,796.84	36,562.38	181,359.22	15,294.74	10,364.70	.....	25,659.44	117
169,715.85	116,745.08	36,739.64	153,484.72	16,231.13	3,582.65	.....	19,813.78	118
469,425.74	309,698.28	18,937.11	328,635.39	140,790.35	34,525.70	.....	175,316.05	119
349,546.92	345,254.50	.....	345,254.50	4,292.42	.....	.....	4,292.42	120
107,142.66	75,164.23	.....	75,164.23	31,978.43	.....	.....	31,978.43	122



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	R E C E I P T S			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
University of Florida (Continued)								
123	069	850	Student Hall Revenue Certificates of 1952—Construction Fund.....	\$ 156,983.39	\$.....	\$ 1,487.10	\$.....	\$ 1,487.10
124	069	860	Student Hall Revenue Certificates of 1952—Revenue Fund.....			48.00		48.00
125	069	870	Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund.....	8,397.89	130,534.04	6.98		130,541.02
126	069	890	Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....	23,415.95	94,792.30	61,803.73	48,347.03	204,943.06
127	069	900	Student Fee Building Fund.....	16,635.20	91,627.67		83.30	91,710.97
128	069	920	Working Capital Fund.....	64,922.06		390,228.29	20,709.28	410,937.57
129	069	940	Dormitory Revenue Certificates of 1954—Construction Fund.....	103,717.02	55,049.35		970,233.46	1,025,282.81
130	069	980	Dormitory Revenue Certificates of 1954—Interest and Sinking Fund.....		5,418.00		38,410.94	43,828.94
University of Florida—Agricultural Extension Service								
131	070	200	Incidental Fund.....	1,331.10	2,406.47	12,476.65		14,883.12
132	070	700	Grants and Donations Fund.....	1,581.80	459,812.52		18.67	459,831.19
University of Florida—Agricultural Experiment Stations								
133	071	200	Incidental Fund.....	215,766.74	173,493.75	84,005.65	12.21	257,511.61
134	071	500	Hatch Fund.....		15,000.00			15,000.00
135	071	510	Adams Fund.....		15,000.00			15,000.00
136	071	520	Purnell Fund.....		60,000.00			60,000.00
137	071	530	Bankhead-Jones Fund.....	70.31	48,035.40			48,035.40
138	071	570	Grants and Donations.....	152,492.22	142,755.06	3,000.00	166.29	145,921.35
139	071	580	Research and Marketing Act.....	13,073.07	167,746.22			167,746.22
Florida State University								
140	072	200	Incidental Fund—Certifications Forward.....	13,615.24				
141	072	300	Incidental Fund.....	24,119.50	622,886.07	205,115.75	.86	828,002.68
142	072	310	Working Capital Fund.....	122,369.14		842,897.79	34,055.49	876,953.28
143	072	320	Auxiliary Fund.....	198,281.28	978,745.32	190,382.65	121,639.94	1,290,767.91
144	072	500	Westcott Estate Fund.....	18,254.01		20,009.00	5.40	20,014.40
145	072	620	Bryan Hall—Interest and Sinking Fund..	1,844.00	4,324.38	805.00		5,129.38
146	072	630	Bryan Hall—Operation Fund.....	3,910.08	20,228.12	2.05	10.50	20,240.67
147	072	680	Senior Hall—Operation Fund.....	21,670.77	20,103.02		33.50	20,136.52
148	072	690	Senior Hall—Interest and Sinking Fund..	1,291.50	10,154.39			10,154.39
149	072	710	Revenue Certificates, Series 1950—Interest and Sinking Fund.....	28,882.73	7,000.00	232,492.50		239,492.50
150	072	720	Dining Hall—Operation Fund.....	4,784.22	308,034.08	123,960.12	34.50	432,028.70
151	072	730	Dining Hall—Interest and Sinking Fund..	25,582.76	3,798.81	2,000.00		5,798.81
152	072	740	Landis Hall—Operation Fund.....	14,504.70	67,572.11	30.50	72.50	67,675.11
153	072	750	Landis Hall—Interest and Sinking Fund..	62,273.10	9,037.45			9,037.45
154	072	760	University Hospital—Operating Fund....	20,116.47	143,229.20	30,231.02	39.70	173,499.92
155	072	770	University Hospital—Interest and Sinking Fund.....	42,765.69	1,312.50			1,312.50
156	072	780	Revenue Certificates, Series 1950—Operation Fund.....	6,905.87	17.73	130,303.61	160.50	130,481.84
157	072	790	Revenue Certificates, Series 1950—Revenue Fund.....	1,809.04	397,406.08	22,002.69		419,408.77
158	072	800	Revenue Certificates, Series 1950—Repairs and Replacement Fund.....	26,189.25		40,473.97		40,473.97
159	072	810	Demonstration School—Construction Fund.....	305,914.86				
160	072	820	Demonstration School—Revenue Fund....	52,255.35	67,680.00			67,680.00
161	072	840	Demonstration School—Interest and Sinking Fund.....	4,318.41		57,915.35		57,915.35
162	072	850	Demonstration School—Repair and Replacement Fund.....			10,000.00		10,000.00
163	072	860	Research Contracts—Revolving Fund....	92,394.70	148,075.59	50,068.00	166.42	198,310.01
164	072	870	Grants and Donations Fund.....	31,634.25	198,108.75	1,548.92	166.05	199,823.72
165	072	890	University Hospital—Repairs and Replacement Fund.....		437.50	2,723.19		3,160.69

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 158,470.49	\$ 128,648.76	\$ 29,821.73	\$ 158,470.49	\$.....	\$ 6,257.07	\$.....	\$ 6,257.07	123
48.00	.....	.....	.....	48.00	.....	.....	48.00	124
138,938.91	68,735.67	59,717.12	128,452.79	10,486.12	6,230.40	.....	16,716.52	125
228,359.01	210,161.56	.....	210,161.56	18,197.45	170.98	.....	18,368.43	126
108,346.17	25,533.88	32,986.94	58,520.82	49,825.35	4,671.80	.....	54,497.15	127
475,859.63	419,521.02	33,858.10	453,379.12	22,480.51	67,727.42	.....	90,207.93	128
1,128,999.83	847,819.55	6,315.10	854,134.65	274,865.18	7,421.81	.....	282,286.99	129
43,828.94	21,907.33	.....	21,907.33	21,921.61	.....	.....	21,921.61	130
16,214.22	16,179.51	17.84	16,197.35	16.87	1,670.13	.....	1,687.00	131
461,412.99	452,431.84	114.50	452,546.34	8,866.65	66,983.95	.....	75,850.60	132
473,278.35	426,784.94	45,982.52	472,767.46	510.89	18,602.53	.....	19,113.42	133
15,000.00	15,000.00	.....	15,000.00	.....	1,325.00	.....	1,325.00	134
15,000.00	15,000.00	.....	15,000.00	.....	2,406.66	.....	2,406.66	135
60,000.00	60,000.00	.....	60,000.00	.....	4,908.47	.....	4,908.47	136
48,105.71	47,582.66	10.31	47,592.97	512.74	4,427.75	.....	4,940.49	137
298,413.57	130,245.38	1,521.23	131,766.61	166,646.96	11,020.93	.....	177,667.89	138
180,819.29	145,489.72	888.25	146,377.97	34,441.32	24,282.74	.....	58,724.06	139
13,615.24	.....	13,615.24	13,615.24	.....	.....	.....	.....	140
852,122.18	372,940.85	479,166.05	852,106.90	15.28	266.19	(15.28)	266.19	141
999,322.42	676,286.47	117,262.02	793,548.49	205,773.93	49,895.13	(17.50)	255,651.56	142
1,489,049.19	952,738.45	465,854.24	1,418,592.69	70,456.50	98,149.39	(42.36)	168,563.53	143
38,268.41	20,999.50	5.40	21,004.90	17,263.51	47.69	.....	17,311.20	144
6,973.38	6,970.00	.....	6,970.00	3.38	.....	.....	3.38	145
24,150.75	9,218.18	9,539.75	18,757.93	5,392.82	498.70	.....	5,891.52	146
41,807.29	14,162.92	12,677.41	26,840.33	14,966.96	402.86	.....	15,369.82	147
11,445.89	10,415.00	.....	10,415.00	1,030.89	.....	.....	1,030.89	148
268,375.23	232,492.00	.....	232,492.00	35,883.23	77.50	.....	35,960.73	149
436,812.92	390,549.08	44,252.30	434,801.38	2,011.54	12,426.12	59.86	14,497.52	150
31,381.57	8,794.45	.....	8,794.45	22,587.12	.....	.....	22,587.12	151
82,179.81	24,027.22	38,028.57	62,055.79	20,124.02	829.44	.....	20,953.46	152
71,310.55	16,466.10	.....	16,466.10	54,844.45	.....	.....	54,844.45	153
193,616.39	125,924.47	13,045.37	138,969.84	54,646.55	10,464.68	.....	65,111.23	154
44,078.19	3,280.00	32,723.19	36,003.19	8,075.00	.....	.....	8,075.00	155
137,387.71	84,857.08	49,355.91	134,212.99	3,174.72	4,126.62	.....	7,301.34	156
421,217.81	17,864.63	403,203.68	421,068.31	149.50	244.40	.....	393.90	157
66,663.22	.....	17,199.96	17,199.96	49,463.26	.....	.....	49,463.26	158
305,914.86	285,419.40	9,928.54	295,347.94	10,566.92	.....	.....	10,566.92	159
119,935.35	.....	119,935.35	119,935.35	.....	.....	.....	.....	160
62,233.76	16,250.00	.....	16,250.00	45,983.76	.....	.....	45,983.76	161
10,000.00	.....	.....	.....	10,000.00	.....	.....	10,000.00	162
290,704.71	153,310.83	89,105.62	242,416.45	48,288.26	13,485.00	.....	61,773.26	163
231,457.97	129,200.60	15,172.24	144,372.84	87,085.13	15,033.08	.....	102,118.21	164
3,160.69	.....	.....	.....	3,160.69	.....	.....	3,160.69	165



## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1954	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Florida A. & M. University								
166	073	200	Incidental Fund.....	\$ 73,772.49	\$ 166,368.60	\$ 19,240.91	\$ 37.25	\$ 185,646.76
167	073	220	Auxiliary Fund.....	55,297.98	608,038.85	17,447.65	202.51	625,689.01
168	073	500	Morrill Fund—U.S.....	176.65	25,000.00			25,000.00
169	073	510	Bankhead-Jones Fund—U.S.....	22.71	23,822.13			23,822.13
170	073	610	Laundry—Interest and Sinking Fund.....	3,116.51	585.00	645.00		1,230.00
171	073	620	Laundry—Operation Fund.....	5,473.34	48,877.76	13,343.58		62,221.34
172	073	630	Hospital—Construction Fund.....	3,534.25				
173	073	640	Hospital—Interest and Sinking Fund.....	12,135.45	675.00	29,965.00		30,640.00
174	073	650	Hospital—Revenue Fund.....	9,654.74	176,000.22	27,401.25		203,401.47
175	073	660	Hospital—Operation and Maintenance Fund.....	12,643.66	8,000.00	158,466.44		166,466.44
176	073	670	Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—Operating Fund.....	14,704.62		21,449.69		21,449.69
177	073	680	Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	10,367.98	1,775.00	14,760.68		16,535.68
178	073	690	Dormitory Revenue Certificates of 1952—Construction Fund.....	269,887.37	153.09	5,000.00	305,632.10	310,785.19
179	073	700	Dormitory Revenue Certificates of 1952—Revenue Fund.....	7,469.84	67,449.11			67,449.11
180	073	710	Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund.....	9,466.53		6,950.37		6,950.37
181	073	720	Dormitory Revenue Certificates of 1952—Interest and Sinking Fund.....	53,527.23		30,274.86	5,000.00	35,274.86
Florida School for the Deaf and Blind								
182	074	200	Incidental Fund.....	15,339.46	700.58			700.58
183	076	200	State Library Board—Trust Fund.....	783.02	2.00			2.00
Minimum Foundation Program								
184	077	400	County Capital Outlay and Debt Service School Fund.....	2,472.00	10,128,254.25		321,000.00	10,449,254.25
185	077	500	County Bond Account.....	745,130.00	17,655.17	10,416,758.25	65,168,976.11	75,603,389.53
186	077	600	County Capital Outlay and Debt Service School Fund—Administrative.....	43,711.54		179,480.26		179,480.26
Stephen Foster Memorial Commission								
187	079	200	Trust Fund.....	25,667.03	12,784.53		244.00	13,028.53
188	079	300	Carillon Tower Construction Fund.....	1,520.33	99,290.44	397,250.00	1,335.92	497,876.36
189	102	150	Supreme Court Justices Retirement Fund.....	67.50	810.00	8,190.00		9,000.00
190	102	200	Circuit Judges Retirement Fund.....	8,298.39	12,262.27	10,000.00		22,262.27
Teachers' Retirement System								
191	104	200	Pension Accumulation Fund.....	198,355.44	21,966.30	360,381.82	2,402,607.36	2,784,955.48
192	104	300	Annuity Savings Fund.....	729,605.92	9,896,787.05		6,026,647.24	15,923,434.29
Florida Industrial Commission								
193	110	400	Unemployment Compensation—Benefits.....	470,338.61		1,800.00	12,821,531.32	12,823,331.32
194	110	500	Clearing Account.....	11,386.51	9,045,028.09	42.36	933.78	9,046,004.23
195	111	500	Cancellations and Restorations—Trust Fund.....	20,474.25		22,838.15	3.95	22,842.10
196	113	100	Principal of State School Fund.....	69,151.16		209,294.89	412,530.62	621,825.51
197	113	105	Interest of State School Fund.....	68,006.11	254,604.93			254,604.93
198	113	110	Principal of Agricultural College Fund.....	664.02			9.78	9.78
199	113	120	Principal of Seminary Fund.....	21,297.47			7,000.00	7,000.00
200	113	130	Interest of Seminary Fund.....	7,260.04	3,482.50			3,482.50
201	TOTAL TRUST FUND.....			\$16,597,094.13	\$167,742,713.06	\$20,209,115.75	\$92,828,495.32	\$280,780,324.13
202	TOTAL ALL FUNDS.....			\$111,978,025.88	\$418,330,113.82	\$111,406,286.24	\$127,122,182.06	\$656,858,582.12



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1955	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1955	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 259,419.25	\$ 190,463.33	\$ 66,842.61	\$ 257,305.94	\$ 2,113.31	\$ 15.00	\$ .	\$ 2,128.31	166
680,986.99	581,076.48	9,609.25	590,685.73	90,301.26	36,517.51	(85.37)	126,733.40	167
25,176.65	22,550.00		22,550.00	2,626.65			2,626.65	168
23,844.84	23,793.76		23,793.76	51.08	5,924.98		5,976.06	169
4,346.51	4,335.00		4,335.00	11.51	645.00		656.51	170
67,694.68	61,386.19	652.10	62,038.29	5,656.39	2,111.92		7,768.31	171
3,534.25	1,166.55		1,166.55	2,367.70			2,367.70	172
42,775.45	21,356.50		21,356.50	21,418.95			21,418.95	173
213,056.21		188,431.44	188,431.44	24,624.77			24,624.77	174
179,110.10	156,423.80	18,884.04	175,307.84	3,802.26	5,653.79	85.37	9,541.42	175
36,154.31	19,439.45	295.11	19,734.56	16,419.75	814.36		17,234.11	176
26,903.66	11,718.75		11,718.75	15,184.91			15,184.91	177
580,672.56	554,469.50	16,957.06	571,426.56	9,246.00			9,246.00	178
74,918.95		73,387.95	73,387.95	1,531.00			1,531.00	179
16,416.90	3,538.66		3,538.66	12,878.24	83.33		12,961.57	180
88,802.09	19,846.50	5,000.00	24,846.50	63,955.59			63,955.59	181
16,040.04	150.00	15,890.04	16,040.04					182
785.02				785.02			785.02	183
10,451,726.25		10,416,758.25	10,416,758.25	34,968.00			34,968.00	184
76,348,519.53	75,400,844.18	179,480.26	75,580,324.44	768,195.09	202,988.32		971,183.41	185
223,191.80	168,824.70		168,824.70	54,367.10	13,464.71		67,831.81	186
38,695.56	15,104.91	23,137.88	38,242.79	452.77	2,772.24		3,225.01	187
499,396.69	567.00		567.00	498,829.69	541.50		499,371.19	188
9,067.50	9,000.00		9,000.00	67.50	750.00		817.50	189
30,560.66	30,150.48		30,150.48	410.18	2,861.09		3,271.27	190
2,983,310.92	2,929,782.75	901.95	2,930,684.70	52,626.22	251,141.96		303,768.18	191
16,653,040.21	15,879,762.88	360,224.49	16,239,987.37	413,052.84	61,922.94		474,975.78	192
13,293,669.93	12,808,344.32	15,745.00	12,824,089.32	469,580.61	341,389.01		810,969.62	193
9,057,390.74	8,998,968.64	49,180.29	9,048,148.93	9,241.81	81,190.15		90,431.96	194
43,316.35	7,085.21	2,029.14	9,114.35	34,202.00	501.75		34,703.75	195
690,976.67	617,217.07		617,217.07	73,759.60			73,759.60	196
322,611.04	9,632.17	250,000.00	259,632.17	62,978.87			62,978.87	197
673.80				673.80			673.80	198
28,297.47	27,932.50		27,932.50	364.97			364.97	199
10,742.54	2,660.39		2,660.39	8,082.15			8,082.15	200
\$297,377,418.26	\$199,335,679.72	\$84,167,921.34	\$283,503,601.06	\$13,873,817.20	\$3,106,728.12	\$ 26.75	\$16,980,572.07	201
\$768,836,608.00	\$550,125,980.30	\$111,406,286.24	\$661,532,266.54	\$107,304,341.46	\$20,243,463.87	\$ (78.88)	\$127,547,726.45	202

## Exhibit D

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
001 Legislative							
1	101		Senate—Salaries of Attaches (1955 Session).....	29627	\$.....	\$ *760,000.00	\$ 305,000.00
2	104		Senate—Expenses (1955 Session).....	29627			189,106.94
3	114		Senate—Expenses (1953 Session).....	28115	760.43		
4	120		Senate—Salaries of State Senators.....	29627			29,246.92
5	121		Senate—(Extraordinary Session) Salaries of Attaches.....	29627			35,000.00
6	124		Senate—(Extraordinary Session) Expenses.....	29627			40,000.00
7	201		House of Representatives—Salaries of Attaches (1955 Session).....	29627	1,445.00		249,000.00
8	204		House of Representatives—Expenses (1955 Session).....	29627			350,000.00
9	214		House of Representatives—Expenses, 1953 Session.....	28115	1,706.94		3,293.06
10	220		House of Representatives—Salaries of Members.....	29627			73,867.30
11	221		House of Representatives—(Extraordinary Session) Salaries of Attaches.....	29627			50,000.00
12	224		House of Representatives—(Extraordinary Session) Expenses.....	29627			75,000.00
13	504		Florida Commission on Interstate Cooperation—Expenses.....	28115 and 28292	4,934.92		485.78
002 Supreme Court							
14	101		Salaries.....	28115	5,643.42	226,320.00	
15	102		Salaries for Expenses.....	28115	4,000.00		
16	103		Salaries for Operating Capital Outlay.....	28115	55.24		
17	104		Expenses.....	28115	437.80	44,270.00	
18	108		Operating Capital Outlay.....	28115	357.06		
002 Circuit and Other State Courts							
19	201		Salaries.....	28115 and SCO	500.00	826,750.00	48,500.00
20	204		Expenses.....	28115	7,644.52	75,000.00	
21	206		Pay to Jurors and Witnesses.....	28115	69,858.73	600,000.00	
003 Governor's Office							
22	101		Salaries.....	28115	3,000.00	75,720.00	
23	104		Expenses.....	28115	6,650.62	23,620.00	
24	105		Operating Capital Outlay.....	28115	422.69		
25	106		Contingent.....	28115	3,985.00	25,000.00	
003 Governor's Mansion							
26	201		Keep for Help (Payable to Governor).....	28115	872.21	8,940.00	
27	204		Furnishings and Incidentals.....	28115	1,278.54	9,000.00	
004 Secretary of State							
28	101		Salaries.....	28115	3,036.54	121,210.00	
29	102		Salaries for Expenses.....	28115	26.79		
30	103		Salaries for Operating Capital Outlay.....	28115			
31	104		Expenses.....	28115	1.84	28,618.00	
32	108		Operating Capital Outlay.....	28115	570.03		
33	110		Special—Restoration of Confederate Battle Flags.....	28115	1,938.04		
34	201		Capitol and Grounds—Salaries.....	28115	3,238.75	65,000.00	
35	202		Capitol and Grounds—Salaries for Expenses.....	28115			
36	203		Capitol and Grounds—Salaries for Operating Capital Outlay.....	28115			
37	204		Capitol and Grounds—Expenses.....	28115	10,194.40	31,545.00	
38	208		Capitol and Grounds—Operating Capital Outlay.....	28115	1,755.76		
39	211		Maintenance of W. V. Knott Building—Salaries.....	28115	3,204.34	16,500.00	
40	214		Maintenance of W. V. Knott Building—Expenses.....	28115	1,737.93	13,500.00	
005 Attorney General							
41	101		Salaries.....	28115	3,841.74	214,600.00	
42	103		Salaries for Operating Capital Outlay.....	28115			
43	104		Expenses.....	28115	2,634.52	36,155.00	
44	108		Operating Capital Outlay.....	28115	620.90		
45	201		Statutory Revision—Salaries.....	28115	1,188.03	54,609.93	
46	204		Statutory Revision—Expenses.....	28115	40,042.05	5,497.07	
47	208		Statutory Revision—Operating Capital Outlay.....	28115	75.18	2,763.00	
48	301		Bill Drafting and Daily Legislative Service—Salaries.....	28115 and 30209		9,700.00	2,880.00
49	304		Bill Drafting and Daily Legislative Service—Expenses.....	28115		3,783.75	
50	306		Bill Drafting and Daily Legislative Service—Operating Capital Outlay.....	28115		516.25	
51	311		Special—Enforcing Chapter 365—Salaries.....	28115	1,859.96	44,600.00	
52	312		Special—Enforcing Chapter 365—Salaries for Expenses.....	28115			
53	313		Special—Enforcing Chapter 365—Salaries for Operating Capital Outlay.....	28115			
54	314		Special—Enforcing Chapter 365—Expenses.....	28115	829.47	20,400.00	
55	318		Special—Enforcing Chapter 365—Operating Capital Outlay.....	28115	340.50		

\* \$760,000.00 provided by Chapter 28115 superseded by \$1,260,000.00 under Chapter 29627.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$ 900,000.00	\$.....	\$ 165,000.00	\$ 139,233.00	\$.....	\$ 139,233.00	\$ 25,767.00	\$ 925,767.00	1
292.89			189,399.83	136,554.55		136,554.55	52,845.28	52,845.28	2
(292.89)			467.54	467.54		467.54			3
			29,246.92	28,946.92		28,946.92	300.00	300.00	4
			35,000.00	18,684.00		18,684.00	16,316.00	16,316.00	5
			40,000.00	20,880.66		20,880.66	19,119.34	19,119.34	6
			250,445.00	230,381.36		230,381.36	20,063.64	20,063.64	7
		94.35	350,094.35	337,753.51		337,753.51	12,340.84	12,340.84	8
			5,000.00	5,000.00		5,000.00			9
			73,867.30	73,167.30		73,167.30	700.00	700.00	10
			50,000.00	24,432.00		24,432.00	25,568.00	25,568.00	11
			75,000.00	52,364.72		52,364.72	22,635.28	22,635.28	12
		772.95	6,193.65	5,100.93		5,100.93	1,092.72	1,092.72	13
			231,963.42	230,060.74		230,060.74	1,902.68	1,902.68	14
			4,000.00	3,493.89		3,493.89	506.11	506.11	15
			55.24	55.24		55.24			16
(17,500.00)		104.43	27,312.23	25,897.04	1,400.00	27,297.04	15.19	15.19	17
17,500.00			17,857.06	17,763.20		17,763.20	93.86	93.86	18
	500.00	490.80	875,740.80	874,195.67		874,195.67	1,545.13	2,045.13	19
		1,359.55	84,004.07	74,216.74		74,216.74	9,787.33	9,787.33	20
	69,858.73		600,000.00	533,517.06		533,517.06	66,482.94	136,341.67	21
			78,720.00	78,720.00		78,720.00			22
(4,620.00)		54.27	25,704.89	25,704.89		25,704.89			23
4,620.00			5,042.69	5,042.69		5,042.69			24
2,206.79		4,392.33	35,584.12	35,516.25	67.87	35,584.12			25
			9,812.21	9,812.21		9,812.21			26
			10,278.54	10,015.41	263.13	10,278.54			27
(1,575.00)			122,671.54	122,663.54		122,663.54	8.00	8.00	28
			26.79				26.79	26.79	29
1,575.00			1,575.00	1,574.92		1,574.92	.08	.08	30
(4,000.00)		427.24	25,047.08	24,909.63	84.00	24,993.63	53.45	53.45	31
4,000.00			4,570.03	4,569.03		4,569.03	1.00	1.00	32
			1,938.04	347.09		347.09	1,590.95	1,590.95	33
(3,000.00)			65,238.75	64,410.00		64,410.00	828.75	828.75	34
2,500.00			2,500.00				2,500.00	2,500.00	35
500.00			500.00	431.53		431.53	68.47	68.47	36
(5,100.00)			36,639.40	28,469.00		28,469.00	8,170.40	8,170.40	37
5,100.00			6,855.76	5,097.78	448.31	5,546.09	1,309.67	1,309.67	38
			19,704.34	16,635.00		16,635.00	3,069.34	3,069.34	39
			15,237.93	11,457.38		11,457.38	3,780.55	3,780.55	40
(2,044.65)	3,841.74		212,555.35	212,555.35		212,555.35		3,841.74	41
2,044.65			2,044.65	2,043.80		2,043.80	.85	.85	42
(6,697.15)	2,634.52	57.71	29,515.56	29,515.16		29,515.16	.40	2,634.02	43
6,697.15	620.90	147.50	6,844.65	6,844.65		6,844.65		620.90	44
			55,797.96	55,797.96		55,797.96			45
		91.58	45,630.70	45,630.57		45,630.57	.13	.13	46
	75.18		2,763.00	2,761.97		2,761.97	1.03	76.21	47
			12,580.00	12,579.50		12,579.50	.50	.50	48
			3,783.75	3,783.51		3,783.51	.24	.24	49
			516.25	516.25		516.25			50
(2,644.83)	1,859.96		41,955.17	41,955.17		41,955.17		1,859.96	51
152.33			152.33	104.59		104.59	47.74	47.74	52
2,492.50			2,492.50	2,492.50		2,492.50			53
(769.21)	829.47	62.74	19,693.53	18,949.63		18,949.63	743.90	1,573.37	54
769.21	340.50		769.21	769.21		769.21		340.50	55

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
006 Comptroller							
56	101		Salaries	28115	\$ 10,113.44	\$ 776,764.00	\$
57	103		Salaries for Operating Capital Outlay	28115			
58	104		Expenses	28115	18.60	318,675.00	
59	108		Operating Capital Outlay	28115	22.79		
60	121		Sales Tax Administration—Salaries	28115	40,962.33	927,685.00	
61	124		Sales Tax Administration—Expenses	28115	44.70	319,790.00	
62	128		Sales Tax Administration—Operating Capital Outlay	28115	171.64	15,100.00	
007 Treasurer							
63	101		Salaries	28115	15.91	541,807.00	
64	102		Salaries for Expenses	28115			
65	104		Expenses	28115	6.23	174,185.00	
66	108		Operating Capital Outlay	28115	2,324.15		
67	150		Fire Insurance Fund—Payment of Fire Insurance Premiums	28115	150,000.00	150,000.00	
68	152		Fire Insurance Fund—Payment of Commercial Premiums	28115	99,287.34	25,000.00	
69	154		Fire Insurance Fund—Payment of Deficit Premium Account	28115		150,000.00	
70	161		Agents' Qualification Tax—Salaries	28075	18,606.94		24,656.00
71	164		Agents' Qualification Tax—Expenses	28075	43.43		25,344.00
008 Department of Agriculture							
72	051		Prison Division—Salaries	28115	.04	28,480.00	
73	058		Prison Division—Expenses	28115	343.34	15,875.00	
74	068		Prison Division—Operating Capital Outlay	28115	91.42		
009 Department of Education							
75	101		Salaries	28115	21,031.61	298,422.00	
76	102		Salaries for Expenses	28115			
77	103		Salaries for Operating Capital Outlay	28115			
78	104		Expenses	28115	15,999.21	113,179.00	
79	108		Operating Capital Outlay	28115	4.52		
Vocational Education—Smith-Hughes (State):							
80	134		Agriculture—Expenses	28115		6,163.00	
81	138		Home Economics—Expenses	28115		6,163.00	
82	144		Trades and Industries—Expenses	28115		6,162.00	
Vocational Education—George-Barden (State):							
83	151		Agriculture—Salaries	28115	3,270.75	23,200.00	
84	154		Agriculture—Expenses	28115	9,184.16	47,587.00	
85	156		Home Economics—Salaries	28115	2,991.83	17,342.00	
86	158		Home Economics—Expenses	28115	349.90	15,133.00	
87	161		Trades and Industries—Salaries	28115	2,634.75	19,835.00	
88	164		Trades and Industries—Expenses	28115	229.52	6,915.00	
Vocational Education—State Administrative:							
89	174		Agriculture—Expenses	28115	73.00	142.00	
90	176		Agriculture—Operating Capital Outlay	28115	46.23	358.00	
91	177		Home Economics—Expenses	28115	125.00	153.00	
92	178		Home Economics—Operating Capital Outlay	28115	35.01	347.00	
93	184		Trades and Industries—Expenses	28115	42.36	179.00	
94	188		Trades and Industries—Operating Capital Outlay	28115	8.71	321.00	
Vocational Rehabilitation:							
95	224		Expenses	28115	84,034.28	400,000.00	
Publications and Textbook Services:							
96	261		Salaries	28115	1,998.04	27,400.00	
97	264		Expenses	28115	1,999.04	26,800.00	
98	265		Operating Capital Outlay	28115			
99	266		Purchase of Textbooks	28115	398,147.03	1,476,000.00	
100	271		Veterans Education—Salaries	28115	25.00	22,500.00	
101	274		Veterans Education—Expenses	28115		13,000.00	
102	278		Veterans Education—Operating Capital Outlay	28115	187.72		
103	281		Administration of Scholarship Program—Salaries	28115	67.45	11,479.00	
104	282		Administration of Scholarship Program—Salaries for Expenses	28115			
105	283		Administration of Scholarship Program—Salaries for Operating Capital Outlay	28115			
106	284		Administration of Scholarship Program—Expenses	28115	568.87	4,100.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$ (700.00)	\$ .....	\$ 6,108.59	\$ 792,286.03	\$ 792,262.61	\$ .....	\$ 792,262.61	\$ 23.42	\$ 23.42	56
700.00	.....		700.00	696.80	.....	696.80	3.20	3.20	57
(15,500.00)	18.60	971.57	304,146.57	303,196.86	949.57	304,146.43	.14	18.74	58
15,500.00	22.79	.....	15,500.00	15,499.38	.....	15,499.38	.62	23.41	59
.....	.....	.....	968,647.33	968,632.69	.....	968,632.69	14.64	14.64	60
.....	44.70	14,687.28	334,477.28	334,476.90	.....	334,476.90	.38	45.08	61
.....	171.64	.....	15,100.00	15,051.95	.....	15,051.95	48.05	219.69	62
(12,500.00)	.....	6,050.00	535,372.91	534,553.88	.....	534,553.88	819.03	819.03	63
12,500.00	.....	.....	12,500.00	12,073.70	.....	12,073.70	426.30	426.30	64
(18,453.00)	.....	7,146.30	162,884.53	161,523.17	423.00	161,946.17	938.36	938.36	65
18,453.00	2,324.15	.....	18,453.00	18,439.10	.....	18,439.10	13.90	2,338.05	66
.....	31,196.15	.....	268,803.85	.....	268,803.85	268,803.85	.....	31,196.15	67
.....	64,287.34	.....	60,000.00	36,070.11	.....	36,070.11	23,929.89	88,217.23	68
.....	.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	.....	69
.....	.....	.....	43,262.94	43,156.94	.....	43,156.94	106.00	106.00	70
.....	.....	.....	25,387.43	25,220.78	.....	25,220.78	166.65	166.65	71
.....	.04	.....	28,480.00	28,479.96	.....	28,479.96	.04	.08	72
(550.00)	343.34	.....	15,325.00	15,074.19	250.00	15,324.19	.81	344.15	73
550.00	91.42	.....	550.00	436.51	.....	436.51	113.49	204.91	74
(17,396.39)	.....	.....	302,057.22	302,057.22	.....	302,057.22	.....	.....	75
12,263.48	.....	.....	12,263.48	12,261.48	2.00	12,263.48	.....	.....	76
5,132.91	.....	.....	5,132.91	5,132.91	.....	5,132.91	.....	.....	77
(8,719.00)	.....	1,312.52	121,771.73	117,454.08	4,301.00	121,755.08	16.65	16.65	78
8,719.00	.....	.....	8,723.52	8,723.52	.....	8,723.52	.....	.....	79
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	80
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	81
.....	.....	.....	6,162.00	2,209.69	3,952.31	6,162.00	.....	.....	82
(3,616.75)	.....	.....	22,854.00	22,854.00	.....	22,854.00	.....	.....	83
3,616.75	.....	.80	60,388.71	45,906.32	9,037.00	54,943.32	5,445.39	5,445.39	84
(3,343.67)	.....	.....	16,990.16	16,990.16	.....	16,990.16	.....	.....	85
3,343.67	.....	7.10	18,833.67	16,187.47	2,646.20	18,833.67	.....	.....	86
(11,089.48)	.....	.....	11,380.27	11,380.27	.....	11,380.27	.....	.....	87
11,089.48	.....	.....	18,234.00	17,958.00	.....	17,958.00	276.00	276.00	88
.....	.....	.....	215.00	208.81	.....	208.81	6.19	6.19	89
.....	.....	.....	404.23	396.44	.....	396.44	7.79	7.79	90
.....	.....	.....	278.00	259.96	.....	259.96	18.04	18.04	91
.....	.....	.....	382.01	372.97	.....	372.97	9.04	9.04	92
.....	.....	.....	221.36	197.33	.....	197.33	24.03	24.03	93
.....	.....	.....	329.71	321.80	.....	321.80	7.91	7.91	94
.....	.....	3,761.16	487,795.44	482,183.32	5,612.00	487,795.32	.12	.12	95
(8,963.69)	.....	.....	20,434.35	20,434.35	.....	20,434.35	.....	.....	96
(12,999.04)	.....	.....	15,800.00	15,213.43	586.30	15,799.73	.27	.27	97
1,181.08	.....	.....	1,181.08	1,181.08	.....	1,181.08	.....	.....	98
20,781.65	.....	35,559.24	1,930,487.92	1,930,487.87	.....	1,930,487.87	.05	.05	99
.....	.....	.....	22,525.00	22,525.00	.....	22,525.00	.....	.....	100
(1,950.00)	.....	12.25	11,062.25	11,059.83	.....	11,059.83	2.42	2.42	101
1,950.00	.....	.....	2,137.72	2,137.34	.....	2,137.34	.38	.38	102
(3,483.83)	.....	.....	8,062.62	8,062.62	.....	8,062.62	.....	.....	103
3,214.78	.....	.....	3,214.78	3,214.78	.....	3,214.78	.....	.....	104
269.05	.....	.....	269.05	269.05	.....	269.05	.....	.....	105
(1,000.00)	.....	.....	3,668.87	3,668.87	.....	3,668.87	.....	.....	106

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
009			<b>Department of Education (Continued)</b>				
107	286		Administration of Scholarship Program—Operating Capital Outlay.....	28115	\$.....	\$.....	\$.....
108	294		Scholarships for Students (Legislative).....	28115	14,847.32	174,000.00	
109	296		Scholarships for Students (General).....	28115	626.00	200,000.00	
110	311		Minimum Foundation Program—State Supervisory Service—Salaries.....	28115	5.74	80,512.00	
111	312		Minimum Foundation Program—State Supervisory Service—Salaries for Expenses.....	28115			
112	314		Minimum Foundation Program—State Supervisory Service—Expenses.....	28115	268.53	25,320.00	
010			<b>State Budget Commission</b>				
113	101		Salaries.....	28115	11,863.06	55,420.00	
114	102		Salaries for Expenses.....	28115			
115	104		Expenses.....	28115	9,452.39	13,000.00	
116	108		Operating Capital Outlay.....	28115	141.72		
117	121		Personnel Survey—Salaries.....	28127	5,500.01		
118	124		Personnel Survey—Expenses.....	28127	69,499.99		
011			<b>State Auditing Department</b>				
119	101		Salaries.....	28115	48,016.65	409,320.00	
120	102		Salaries for Expenses.....	28115			
121	103		Salaries for Operating Capital Outlay.....	28115	1,025.25		
122	104		Expenses.....	28115	13,264.81	70,000.00	
123	108		Operating Capital Outlay.....	28115	1.82		
012			<b>State Fire College</b>				
124	101		Salaries.....	28115	6,305.00	30,000.00	
125	102		Salaries for Expenses.....	28115			
126	103		Salaries for Operating Capital Outlay.....	28115			
127	104		Expenses.....	28115	555.84	12,800.00	
128	108		Operating Capital Outlay.....	28115	132.27		
013			<b>Legislative Reference Bureau and Council</b>				
129	101		Salaries.....	28115 and 30251	15,051.46	47,750.00	1,000.00
130	102		Salaries for Expenses.....	28115			
131	104		Expenses.....	28115	6,067.36	14,750.00	
132	106		Operating Capital Outlay.....	28115	653.90		
133	121		Advisory Committee and Television Survey—Salaries.....	28321	6,656.50		
134	124		Advisory Committee and Television Survey—Expenses.....	28321	6,414.68		
135	126		Advisory Committee and Television Survey—Operating Capital Outlay.....	28321	483.99		
014			<b>Motor Vehicle Commission</b>				
136	101		Salaries.....	28115	37,704.97	1,100,000.00	
137	102		Salaries for Expenses.....	28115			
138	104		Expenses.....	28115	11,810.97	630,625.00	
139	108		Operating Capital Outlay.....	28115	5,394.71		
015			<b>State Beverage Department</b>				
140	101		Salaries.....	28115	17,283.37	563,600.00	
141	104		Expenses.....	28115	124,350.54	480,600.00	
142	108		Operating Capital Outlay.....	28115	6,177.06		
016			<b>State Improvement Commission</b>				
143	111		Engineering and Architectural—Salaries.....	28115	7,365.03	38,968.00	
144	112		Engineering and Architectural—Salaries for Expenses.....	28115	46.48		
145	114		Engineering and Architectural—Expenses.....	28115	1.46	9,747.00	
146	118		Surplus Property Revolving Fund.....	28115	45,661.73		
147	121		Capitol Center Heating and Electrical—Salaries.....	28115	5,864.08	31,020.00	
148	124		Capitol Center Heating and Electrical—Expenses.....	28115	13,156.37	62,000.00	
149	126		Capitol Center Heating and Electrical—Operating Capital Outlay.....	28115			
150	131		Care of Capitol Center Grounds—Salaries.....	28115	645.16	6,300.00	
151	132		Care of Capitol Center Grounds—Salaries for Expenses.....	28115	484.82		
152	133		Care of Capitol Center Grounds—Salaries for Operating Capital Outlay.....	28115			
153	134		Care of Capitol Center Grounds—Expenses.....	28115	.32	400.00	
154	141		Hospital Construction Division—Salaries.....	28115	1,944.02	22,365.00	
155	142		Hospital Construction Division—Salaries for Expenses.....	28115			
156	144		Hospital Construction Division—Expenses.....	28115	290.33	7,400.00	
018			<b>Trustees of Internal Improvement Fund</b>				
157	101		Salaries.....	28115	445.10	8,875.00	
158	104		Expenses.....	28115	845.84	1,260.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$ 1,000.00	\$ .....	\$ .....	\$ 1,000.00	\$ 1,000.00	\$ .....	\$ 1,000.00	\$ .....	\$ .....	107
.....	.....	.....	188,847.32	185,494.00	.....	185,494.00	3,353.32	3,353.32	108
.....	.....	940.00	201,566.00	201,566.00	.....	201,566.00	64.00	64.00	109
(51.62)	.....	.....	80,466.12	80,466.12	.....	80,466.12	.....	.....	110
51.62	.....	.....	51.62	.....	.....	.....	51.62	51.62	111
.....	.....	32.35	25,620.88	25,589.89	.....	25,589.89	30.99	30.99	112
(16,000.00)	.....	.....	51,283.06	48,123.19	.....	48,123.19	3,159.87	3,159.87	113
16,000.00	.....	.....	16,000.00	16,000.00	.....	16,000.00	.....	.....	114
(2,080.00)	.....	.....	20,372.39	20,001.75	74.48	20,076.23	296.16	296.16	115
2,080.00	.....	.....	2,221.72	1,636.76	.....	1,636.76	584.96	584.96	116
.....	.....	.....	5,500.01	5,500.01	.....	5,500.01	.....	.....	117
.....	43,000.00	.....	26,499.99	19,033.68	766.00	19,799.68	6,700.31	49,700.31	118
(12,000.00)	48,016.65	27,288.00	424,608.00	423,277.75	.....	423,277.75	1,330.25	49,346.90	119
9,000.00	.....	.....	9,000.00	8,106.65	.....	8,106.65	893.35	833.35	120
3,000.00	25.25	.....	4,000.00	3,434.50	.....	3,434.50	565.50	590.75	121
(5,400.00)	6,858.44	83.46	71,089.83	71,070.94	11.50	71,082.44	7.39	6,865.83	122
5,400.00	1.82	.....	5,400.00	5,353.41	.....	5,353.41	46.59	48.41	123
(8,550.00)	105.00	.....	27,650.00	27,040.00	.....	27,040.00	610.00	715.00	124
1,650.00	.....	.....	1,650.00	1,596.97	.....	1,596.97	53.03	53.03	125
6,900.00	.....	.....	6,900.00	6,836.56	.....	6,836.56	63.44	63.44	126
(1,571.40)	555.84	100.00	11,328.60	11,327.23	.....	11,327.23	1.37	557.21	127
1,571.40	.....	.....	1,703.67	1,701.34	.....	1,701.34	2.33	2.33	128
(2,500.00)	1,000.00	.....	60,301.46	59,806.04	.....	59,806.04	495.42	1,495.42	129
2,500.00	.....	.....	2,500.00	2,286.96	.....	2,286.96	213.04	213.04	130
(1,294.00)	.....	984.60	20,507.96	20,473.50	.....	20,473.50	34.46	34.46	131
1,294.00	.....	.....	1,947.90	1,733.64	.....	1,733.64	214.26	214.26	132
363.50	.....	.....	7,020.00	3,879.16	.....	3,879.16	3,140.84	3,140.84	133
(379.51)	.....	.....	6,035.17	1,208.84	.....	1,208.84	4,826.33	4,826.33	134
16.01	.....	.....	500.00	195.00	.....	195.00	305.00	305.00	135
(25,000.00)	12,704.97	.....	1,100,000.00	1,090,405.80	.....	1,090,405.80	9,594.20	22,299.17	136
25,000.00	.....	.....	25,000.00	.....	.....	.....	25,000.00	25,000.00	137
(35,760.00)	11,810.97	6,315.77	601,180.77	451,606.36	148,764.68	600,371.04	809.73	12,620.70	138
35,760.00	860.50	.....	40,294.21	33,940.87	.....	33,940.87	6,353.34	7,213.84	139
.....	.....	245.82	581,129.19	572,811.12	.....	572,811.12	8,318.07	8,318.07	140
(127,739.58)	16,210.96	8,660.29	469,560.29	439,920.07	3,756.60	443,676.67	25,883.62	42,094.58	141
127,739.58	.....	2,635.00	136,551.64	74,048.96	.....	74,048.96	62,502.68	62,502.68	142
(3,000.00)	7,383.03	.....	35,950.00	35,483.24	.....	35,483.24	466.76	7,849.79	143
3,000.00	46.48	.....	3,000.00	703.31	2,088.75	2,792.06	207.94	254.42	144
.....	1.46	128.58	9,875.58	3,969.37	5,905.04	9,874.41	1.17	2.63	145
.....	.....	193,478.79	239,140.52	169,865.38	310.00	170,175.38	68,965.14	68,965.14	146
.....	7,664.08	1,800.00	31,020.00	27,430.00	.....	27,430.00	3,590.00	11,254.08	147
(150.00)	4,313.37	63,097.52	133,790.52	130,031.99	.....	130,031.99	3,758.53	8,071.90	148
150.00	.....	.....	150.00	.....	.....	.....	150.00	150.00	149
(3,421.66)	.....	2,700.00	6,223.50	6,223.50	.....	6,223.50	.....	.....	150
3,010.16	.....	.....	3,494.98	3,005.09	.....	3,005.09	489.89	489.89	151
411.50	.....	.....	411.50	269.50	.....	269.50	142.00	142.00	152
.....	.32	.....	400.00	382.08	.....	382.08	17.92	18.24	153
(1,500.00)	3,069.02	.....	19,740.00	19,387.48	.....	19,387.48	352.52	3,421.54	154
1,500.00	.....	.....	1,500.00	346.71	.....	346.71	1,153.29	1,153.29	155
.....	290.33	11.85	7,411.85	5,348.68	2,056.32	7,405.00	6.85	297.18	156
.....	445.10	.....	8,875.00	8,804.76	.....	8,804.76	70.24	515.34	157
.....	845.84	.....	1,260.00	1,259.75	.....	1,259.75	.25	846.09	158

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
019			<b>Miscellaneous</b>				
159	102		National Conference on Uniform Laws.....	28115	\$ 300.00	\$ 750.00	\$.....
160	108		Council of State Governments.....	28115		6,000.00	
161	110		Interstate Oil Compact Commission.....	28115	500.00	500.00	
162	118		Commissions to Tax Collectors and Assessors.....	28115	6,870.81	175,000.00	13,000.00
163	119		State Approval Agency for Private Schools—Revolving Fund.....	28115	1,421.07		
164	154		General Printing and Advertising.....	28115	17,979.22	40,000.00	
165	155		Refunds of County Court Costs under Section 58.10.....	58.10	892.98		
166	156		Transfer of Funds under Section 215.18.....	215.18 and AGO			12,800.00
167	157		Miscellaneous—Junior Chamber International.....	30132			25,000.00
019			<b>Deficiency Fund (Commissioners of State Institutions)</b>				
168	700		(\$500,000.00 Biennium).....	28115	500,000.00		
019			<b>Emergency Fund (\$1,000,000.00 Biennium)</b>				
169	800		Control.....	28115	\$ 157,538.14	\$ 300,000.00	\$.....
170	800		Reserve.....		83,500.00		
171	802		State Board of Health—Cancer Control—Expenses.....		34,344.40		
172	804		Florida Parole Commission—Expense.....		2.50		
173	805		Reward in Joe Antinori Case.....		5,000.00		
174	806		State Plant Board—Salaries.....		16,004.44	1,000.00	
175	807		State Plant Board—Expenses.....		9,502.78	24,000.00	
176	809		Attorney General—Study of U.S. Supreme Court Opinion.....		9,184.02		
177	810		State Board of Health—Salaries.....			28,980.00	
178	811		State Board of Health—Expenses.....			46,020.00	
179	812		State Treasurer—Purchase of Storage Chests.....			3,500.00	
180	813		State Board of Health—Grant and Loan to Tallahassee Memorial Hospital.....			50,000.00	
181	814		Attorney General—Investigation of Subversive Activities.....			5,000.00	
182	815		State Improvement Commission—Survey under Hill-Burton Act.....				
183	816		Department of Civil Defense—Administration of Federal Relief Funds.....				
184	817		Reimbursement for Southern Governors' Conference.....			16,000.00	
185	818		Department of Agriculture—American Legion Convention.....			25,000.00	
186	819		Board of Commissioners of State Institutions—Martin Building Electrical System.....				
187	820		State Beverage Department—Salaries.....				
188	821		Board of Control—Educational Survey.....			7,800.00	
189	822		Governors' Additional Contingent Appropriation.....			8,500.00	
190	823		Department of Public Safety.....			82,500.00	
191	824		Secretary of State.....			2,000.00	
021			<b>Florida State Advertising Commission</b>				
192	101		Salaries.....	28115	4,994.81	150,000.00	
193	102		Salaries for Expenses.....	28115	10,510.02		
194	103		Salaries for Operating Capital Outlay.....	28115	915.35		
195	104		Expenses.....	28115	694.30	19,550.00	
196	106		Operating Capital Outlay.....	28115	2,298.97		
197	108		Advertising Expenses.....	28115	54,079.80	830,450.00	
022			<b>Department of Civil Defense</b>				
198	101		Salaries.....	28115	2,636.87	25,000.00	
199	102		Salaries for Expenses.....	28115			
200	104		Expenses.....	28115		12,500.00	
201	108		Operating Capital Outlay.....	28115	2.21		
024			<b>Department of Public Safety</b>				
202	101		Salaries.....	28115	7,841.28	1,574,907.00	
203	102		Salaries for Expenses.....	28115	187.75		
204	103		Salaries for Operating Capital Outlay.....	28115	20,000.00		
205	104		Expenses.....	28115	2,743.89	863,400.00	
206	105		Operating Capital Outlay.....	28115	47,329.90		
207	106		Transfers to Highway Patrol Pension Fund.....	28115	972.72	60,124.00	
025			<b>Military Department</b>				
208	101		Salaries.....	28115	6,061.52	140,191.00	
209	104		Expenses.....	28115	1,974.94	189,000.00	
210	106		Operating Capital Outlay.....	28115	1,376.51		
026			<b>Florida Railroad and Public Utilities Commission</b>				
211	101		Salaries.....	28115	15,390.71	319,125.00	
212	102		Salaries for Expenses.....	28115	6,000.00		
213	104		Expenses.....	28115	2,808.24	141,750.00	
214	106		Operating Capital Outlay.....	28115	4,227.58		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$ 350.00	\$.....	\$ 700.00	\$ 700.00	\$.....	\$ 700.00	\$.....	\$ 350.00	159
			6,000.00	6,000.00		6,000.00			160
	1,000.00							1.0	
			194,870.81	189,832.66		189,832.66	5,038.15	5,038.15	162
(2,206.79)		13,858.55	13,072.83	13,072.83		13,072.83			163
			57,979.22	55,714.21		55,714.21	2,265.01	2,265.01	164
			892.98	28.10		28.10	864.88	864.88	165
			12,800.00		12,800.00	12,800.00			166
			25,000.00	25,000.00		25,000.00			167
	500,000.00							500,000.00	168
\$.....	\$ 43,202.50	\$ 25,000.00	\$ 439,335.64	\$ 332,071.45	\$ 51,457.86	\$ 383,529.31	\$ 55,806.33	\$ 99,008.83	169
(70,300.00)	13,200.00							13,200.00	170
			34,344.40	32,083.44	2,253.93	34,337.37	7.03	7.03	171
	2.50							2.50	172
	5,000.00							5,000.00	173
10,000.00			27,004.44	26,985.83		26,985.83	18.61	18.61	174
			33,502.78	33,496.91		33,496.91	5.87	5.87	175
3,300.00			12,484.02	11,790.29	693.73	12,484.02			176
			28,980.00	20,674.38		20,674.38	8,305.62	8,305.62	177
			46,020.00	29,728.53		29,728.53	16,291.47	16,291.47	178
			3,500.00	3,500.00		3,500.00			179
	25,000.00	25,000.00	50,000.00	50,000.00		50,000.00		25,000.00	180
			5,000.00	5,000.00		5,000.00			181
20,000.00			20,000.00	7,226.78		7,226.78	12,773.22	12,773.22	182
10,000.00			10,000.00	9,995.00		9,995.00	5.00	5.00	183
			16,000.00		16,000.00	16,000.00			184
			25,000.00		25,000.00	25,000.00			185
18,000.00			18,000.00	9,175.28		9,175.28	8,824.72	8,824.72	186
9,000.00			9,000.00	8,600.00		8,600.00	400.00	400.00	187
			7,500.00		7,500.00	7,500.00			188
			8,500.00	8,489.38	10.20	8,499.58	.42	.42	189
			82,500.00	73,326.93		73,326.93	9,173.07	9,173.07	190
			2,000.00	1,998.70		1,998.70	1.30	1.30	191
(12,997.59)	4,994.81		137,002.41	137,002.41		137,002.41		4,994.81	192
12,997.59			23,507.61	10,509.55		10,509.55	12,998.06	12,998.06	193
			915.35	911.66		911.66	3.69	3.69	194
(186.00)		462.70	20,521.00	17,279.75	3,228.00	20,507.75	13.25	13.25	195
5,666.00			7,964.97	7,963.11		7,963.11	1.86	1.86	196
(5,480.00)		2,611.27	881,661.07	870,139.83	10,992.00	881,131.83	529.24	529.24	197
(8,714.17)			18,922.70	18,922.70		18,922.70			198
8,714.17		7.50	8,721.67	7,171.05		7,171.05	1,550.62	1,550.62	199
(1,112.50)		735.92	12,123.42	11,820.41		11,820.41	303.01	303.01	200
1,112.50	2.21	188.92	1,301.42	1,062.40		1,062.40	239.02	241.23	201
(68,000.00)		84,176.57	1,598,924.85	1,595,425.97		1,595,425.97	3,498.88	3,498.88	202
88,000.00		779.08	88,966.83	66,758.69	392.25	67,150.94	21,815.89	21,815.89	203
(20,000.00)									204
(214,123.66)		14,525.97	666,546.20	662,654.80	2,437.17	665,091.97	1,454.23	1,454.23	205
214,123.66	40,000.00	14,090.84	235,544.40	191,195.49		191,195.49	44,348.91	84,348.91	206
	972.72		60,124.00		49,900.43	49,900.43	10,223.57	11,196.29	207
		223.31	146,475.83	146,184.51		146,184.51	291.32	291.32	208
(14,823.00)		1,267.35	177,419.29	165,060.21		165,060.21	12,359.08	12,359.08	209
14,823.00		26.25	16,225.76	15,603.63		15,603.63	622.13	622.13	210
(10,000.00)	15,399.71		309,125.00	306,562.14		306,562.14	2,562.86	17,953.37	211
10,000.00			16,000.00	14,153.41	518.47	14,671.88	1,328.12	1,328.12	212
(12,080.00)	2,808.24	573.33	130,243.33	125,175.19	4,951.87	130,127.06	116.27	2,924.51	213
12,080.00	4,227.58	104.64	12,184.64	9,599.81		9,599.81	2,584.83	6,812.41	214

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
037			Florida Council for the Blind				
215	101		Salaries	28115	\$ 3,827.01	\$ 112,500.00	\$
216	102		Salaries for Expenses	28115			
217	104		Expenses	28115	10,845.54	108,450.00	
218	108		Operating Capital Outlay	28115	1,415.23		
038			Florida Livestock Board				
219	101		Salaries	28115	30,727.60	435,750.00	
220	104		Expenses	28115	74,896.77	277,000.00	
221	106		Operating Capital Outlay	28115	7,337.17		
222	110		Matching U.S. Screwworm Study	28115			
223	302		Purchase of Vaccines, Serum, and Viruses	28115	18,918.35	275,000.00	
224	312		Livestock Indemnities	28115	91,273.80		
039			Everglades Fire Control District				
225	101		Salaries	28115	2,192.12	47,250.00	
226	103		Salaries for Operating Capital Outlay	28115			
227	104		Expenses	28115	6,794.36	41,000.00	
228	108		Operating Capital Outlay	28115	9,472.29		
040			State Board of Health				
229	101		Salaries	28115	6,306.81	724,154.00	
230	102		Salaries for Expenses	28115			
231	104		Expenses	28115	4,066.08	614,394.00	
232	108		Operating Capital Outlay	28115	2,363.02		
233	120		Purchase of Salk Polio Vaccine	29616			550,000.00
234	191		Mosquito Control under Chapter 28131—Salaries	28131			107,000.00
235	194		Mosquito Control under Chapter 28131—Expenses	28131			38,000.00
236	196		Mosquito Control under Chapter 28131—Operating Capital Outlay	28131	108,049.27		105,000.00
237	202		State Matching Mosquito Control	28131	238,491.63		1,250,000.00
238	214		County Health Units—Transfers	28115		1,100,000.00	
239	241		County Mosquito Control—Salaries	28115	5,867.53	78,500.00	
240	244		County Mosquito Control—Expenses	28115	22,843.53	206,500.00	
241	246		County Mosquito Control—Operating Capital Outlay	28115	10,247.28	65,000.00	
242	251		Mental Health—Salaries	28115	18,367.42	50,000.00	
243	254		Mental Health—Expenses	28115	4,681.06	25,000.00	
244	256		Mental Health—Operating Capital Outlay	28115	824.46		
245	261		Franklin County Marine Laboratory—Salaries	28115	3,800.00		
246	264		Franklin County Marine Laboratory—Expenses	28115	1,053.04		
247	268		Franklin County Marine Laboratory—Operating Capital Outlay	28115	58.87		
248	271		Licensing of Nursing Homes—Salaries	28140	127.47		18,560.00
249	274		Licensing of Nursing Homes—Expenses	28140	.64		5,940.00
250	276		Licensing of Nursing Homes—Operating Capital Outlay	28140	6.72		500.00
041			Hotel and Restaurant Commission				
251	101		Salaries	28115	9,453.29	215,820.00	
252	102		Salaries for Expenses	28115			
253	104		Expenses	28115	8,737.10	92,150.00	
254	108		Operating Capital Outlay	28115	7,268.30		
042			Florida Children's Commission				
255	101		Salaries	28115	2,374.00	20,000.00	
256	102		Salaries for Expenses	28115			
257	103		Salaries for Operating Capital Outlay	28115			
258	104		Expenses	28115	1,956.67	12,500.00	
259	108		Operating Capital Outlay	28115	1.25		
043			State Board of Forestry				
260	101		Salaries	28115	3,000.31	600,000.00	
261	102		Salaries for Expenses	28115			
262	104		Expenses	28115		328,500.00	
263	108		Operating Capital Outlay	28115	.01		
264	120		State Matching for Chipola Experimental Station	28304			20,000.00
265	130		State Matching for South Florida and Lake City Forestry Research	28310			30,000.00
044			State Board of Conservation				
266	101		Salaries	28115	723.39	230,000.00	
267	104		Expenses	28115	1,416.67	275,000.00	
268	108		Operating Capital Outlay	28115	204.03		
269	111		Oyster Culture Division—Salaries	28115	3,308.11	20,000.00	
270	114		Oyster Culture Division—Expenses	28115	3,712.93	25,000.00	
271	116		Oyster Culture Division—Operating Capital Outlay	28115	155.56		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$ (1,975.00)	\$ .....	\$ .....	\$ 114,352.01	\$ 114,351.10	\$ .....	\$ 114,351.10	\$ .91	\$ .91	215
1,975.00	.....	.....	1,975.00	1,975.00	.....	1,975.00	.....	.....	216
(2,940.00)	.....	4,679.34	121,034.88	120,099.08	935.80	121,034.88	.....	.....	217
2,940.00	.....	.....	4,355.23	4,020.02	327.80	4,347.82	7.41	7.41	218
.....	30,727.60	.....	435,750.00	409,272.50	25,980.00	435,252.50	497.50	31,225.10	219
(33,725.00)	49,896.77	1,060.25	269,335.25	178,048.47	9,759.16	187,807.63	81,527.62	131,424.39	220
8,725.00	7,337.17	.....	8,725.00	2,082.39	.....	2,082.39	6,642.61	13,979.78	221
25,000.00	.....	.....	25,000.00	4,389.83	.....	4,389.83	20,610.17	20,610.17	222
.....	18,918.35	8,245.35	283,245.35	234,247.45	.....	234,247.45	48,997.90	67,916.25	223
.....	74,800.25	.....	16,473.55	7,419.55	.....	7,419.55	9,054.00	83,854.25	224
(2,000.00)	2,192.12	.....	45,250.00	44,793.65	.....	44,793.65	456.35	2,618.47	225
2,000.00	.....	.....	2,000.00	1,996.81	.....	1,996.81	3.19	3.19	226
(22,980.50)	7,254.36	.....	17,559.50	17,553.85	.....	17,553.85	5.65	7,200.01	227
22,980.50	472.29	.....	31,980.50	31,971.09	.....	31,971.09	9.41	481.70	228
(20,600.00)	.....	330.00	710,190.81	706,433.94	260.00	706,693.94	3,496.87	3,496.87	229
15,000.00	.....	.....	15,000.00	12,623.89	.....	12,623.89	2,376.11	2,376.11	230
(76,200.00)	.....	6,849.81	549,109.89	490,932.80	49,785.49	540,718.29	8,391.60	8,391.60	231
72,000.00	.....	59,831.43	134,194.45	97,342.58	.....	97,342.58	36,851.87	36,851.87	232
.....	300,000.00	.....	250,000.00	.....	.....	.....	250,000.00	550,000.00	233
.....	.....	.....	107,000.00	105,371.03	.....	105,371.03	1,628.97	1,628.97	234
.....	.....	51.45	38,051.45	32,302.63	5.00	32,307.63	5,743.82	5,743.82	235
.....	.....	.....	213,049.27	203,970.37	.....	203,970.37	9,078.90	9,078.90	236
.....	244,491.63	.....	1,244,000.00	1,180,182.00	.....	1,180,182.00	63,818.00	308,309.63	237
.....	.....	.....	1,100,000.00	.....	1,100,000.00	1,100,000.00	.....	.....	238
.....	.....	.....	84,367.53	83,767.28	.....	83,767.28	600.25	600.25	239
.....	.....	28.50	229,372.03	196,301.23	10.00	196,311.23	33,060.80	33,060.80	240
.....	.....	.....	75,247.28	69,137.43	.....	69,137.43	6,109.85	6,109.85	241
.....	.....	.....	68,367.42	66,752.30	.....	66,752.30	1,615.12	1,615.12	242
(2,000.00)	.....	.....	27,681.06	26,558.00	.....	26,558.00	1,123.06	1,123.06	243
2,000.00	.....	.....	2,824.46	1,946.29	.....	1,946.29	878.17	878.17	244
5,600.00	3,520.00	.....	5,880.00	4,000.00	.....	4,000.00	1,880.00	5,400.00	245
1,500.00	.....	.....	2,553.04	889.59	.....	889.59	1,663.45	1,663.45	246
2,700.00	.....	.....	2,758.87	120.00	.....	120.00	2,638.87	2,638.87	247
.....	.....	.....	18,687.47	18,530.00	.....	18,530.00	157.47	157.47	248
.....	.....	23.15	5,963.79	5,932.69	.....	5,932.69	31.10	31.10	249
.....	.....	.....	506.72	35.63	.....	35.63	471.09	471.09	250
(1,906.41)	.....	.....	223,366.88	223,366.88	.....	223,366.88	.....	.....	251
1,906.41	.....	.....	1,906.41	1,906.25	.....	1,906.25	.16	.16	252
(11,871.04)	.....	1,224.94	90,241.00	86,237.39	4,000.00	90,237.39	3.61	3.61	253
11,871.04	.....	983.85	20,123.19	20,123.19	.....	20,123.19	.....	.....	254
(195.84)	.....	.....	22,178.16	22,178.16	.....	22,178.16	.....	.....	255
175.54	.....	.....	175.54	175.54	.....	175.54	.....	.....	256
20.30	.....	.....	20.30	20.30	.....	20.30	.....	.....	257
(266.25)	.....	1,979.68	16,170.10	13,699.73	2,470.00	16,169.73	.37	.37	258
266.25	.....	.....	267.50	267.50	.....	267.50	.....	.....	259
(3,000.31)	.....	6.95	600,006.95	599,989.42	.....	599,989.42	17.53	17.53	260
3,000.31	.....	.....	3,000.31	3,000.31	.....	3,000.31	.....	.....	261
(60,000.00)	.....	22.20	268,522.20	268,385.50	136.70	268,522.20	.....	.....	262
60,000.00	.01	.....	60,000.00	59,999.76	.....	59,999.76	.24	.25	263
.....	.....	.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	264
.....	.....	.....	30,000.00	30,000.00	.....	30,000.00	.....	.....	265
.....	.....	160.00	230,883.39	230,539.60	.....	230,539.60	343.79	343.79	266
(27,250.00)	1,416.67	16,332.42	264,082.42	253,099.22	23.90	253,123.12	10,959.30	12,375.97	267
27,250.00	204.03	139.10	27,389.10	26,704.48	.....	26,704.48	684.62	888.65	268
.....	.....	.....	23,308.11	21,742.78	.....	21,742.78	1,565.33	1,565.33	269
(3,500.00)	12.93	.....	25,200.00	20,565.63	.....	20,565.63	4,634.37	4,647.30	270
3,500.00	155.56	.....	3,500.00	2,646.54	.....	2,646.54	853.46	1,009.02	271

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
	044		State Board of Conservation (Continued)				
272	124		Marine Biological Research—Expenses.....	28115	\$ 3,976.72	\$ 25,000.00	\$.....
273	134		Shrimp Research—Expenses.....	28115	3,840.48	20,000.00	.....
274	144		Atlantic States Marine Fisheries—Expenses.....	28115	.....	800.00	.....
275	154		Gulf States Marine Fisheries—Expenses.....	28115	.....	3,500.00	.....
			Geological Survey:				
276	191		Salaries.....	28115	6,340.97	77,050.00	.....
277	192		Salaries for Expenses.....	28115	.....	.....	.....
278	193		Salaries for Operating Capital Outlay.....	28115	.....	.....	.....
279	194		Expenses.....	28115	8,909.34	82,000.00	.....
280	196		Operating Capital Outlay.....	28115	33.34	.....	.....
			Water Survey and Research:				
281	201		Salaries.....	28115	1,160.25	26,000.00	.....
282	204		Expenses.....	28115	481.66	6,500.00	.....
283	206		Operating Capital Outlay.....	28115	104.69	.....	.....
284	216		Flood Control District—Operating Capital Outlay.....	28115	1,470,611.92	1,250,000.00	.....
285	221		Beach Erosion—Salaries.....	28115	.....	3,100.00	.....
286	224		Beach Erosion—Expenses.....	28115	2,304.42	9,400.00	.....
	045		Board of Parks and Historic Memorials				
287	101		Salaries.....	28115	31,843.88	239,940.00	.....
288	103		Salaries for Operating Capital Outlay.....	28115	.87	.....	.....
289	104		Expenses.....	28115	2,983.13	264,876.00	.....
290	108		Operating Capital Outlay.....	28115	82,549.26	.....	.....
	048		Florida Securities Commission				
291	101		Salaries.....	28115	2,856.35	33,000.00	.....
292	104		Expenses.....	28115	4,938.20	12,000.00	.....
293	108		Operating Capital Outlay.....	28115	143.07	.....	.....
	050		Board of Commissioners of State Institutions				
294	101		Salaries.....	28115	10,883.06	54,200.00	.....
295	102		Salaries for Expenses.....	28115	.....	.....	.....
296	103		Salaries for Operating Capital Outlay.....	28115	1,432.75	.....	.....
297	104		Expenses.....	28115	5,402.93	15,540.00	.....
298	108		Operating Capital Outlay.....	28115	293.19	.....	.....
299	050		Capital Outlay (Building Appropriations).....	28115 and 27998	\$ 35,249,845.33	\$.....	\$.....
			Capitol Center Projects—Tallahassee:				
300	201		Extension of Capitol Center Primary Electrical Distribution System.....		151,675.81	.....	.....
301	202		Constructing, Furnishing, etc., New Office Building.....		2,438,729.20	.....	.....
302	203		Female Correctional Institution (Negro Girls) Laundry—Storage.....		49,900.00	.....	.....
			School for the Deaf and Blind:				
303	204		Furnishings Physical Education Building.....		12,596.32	.....	.....
304	205		Negro Dining Room and Annex—Renovation and Addition.....		114,750.01	.....	.....
305	206		Boys' Dormitory—Renovation.....		2,970.32	.....	.....
306	207		Walker Hall—Renovation.....		28,305.02	.....	.....
307	208		Girls' Dormitory—Renovation.....		2,970.32	.....	.....
308	209		Negro Classroom and Dormitory—Renovation and Conversion.....		107,102.22	.....	.....
309	210		Swimming Pool.....		49,900.00	.....	.....
			Florida Farm Colony:				
310	211		Ward Building—White Unit.....		491,444.84	.....	.....
311	212		New Infirmary Building.....		124,750.00	.....	.....
312	213		School Building and Gymnasium.....		199,771.10	.....	.....
313	214		Employees' Dining Room Addition.....		24,358.62	.....	.....
314	215		Laundry Building Addition.....		55,692.56	.....	.....
315	216		Dormitory, Single Employees.....		51,017.78	.....	.....
316	217		Moving and Restoration Employees' Cottages.....		1,446.78	.....	.....
317	218		Sewage Disposal Plant.....		149,119.25	.....	.....
318	219		General Utilities.....		139,137.00	.....	.....
319	220		Residences for Employees (Eight).....		78,857.56	.....	.....
320	221		Warehouse and Cold Storage Addition.....		42,005.81	.....	.....
321	222		Ward Buildings—Negro Unit.....		189,797.14	.....	.....
322	223		Dining Hall and Kitchen—Negro Unit.....		162,674.00	.....	.....
323	224		Utilities—Negro Unit.....		47,904.00	.....	.....
324	225		Nursery Building (including Equipment).....		82,760.82	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 28,976.72	\$ 27,648.96	\$.....	\$ 27,648.96	\$ 1,327.76	\$ 1,327.76	272
	24.75		23,815.73	21,372.92		21,372.92	2,442.81	2,467.56	273
			800.00	800.00		800.00			274
			3,500.00	3,500.00		3,500.00			275
(7,782.98)	740.97		74,867.02	74,867.02		74,867.02		740.97	276
6,500.00			6,500.00	6,304.14	64.40	6,368.54	131.46	131.46	277
1,282.98			1,282.98	803.22		803.22	479.76	479.76	278
(14,225.00)		274.86	76,959.20	58,911.92	7,995.34	66,907.26	10,051.94	10,051.94	279
14,225.00	33.34	169.75	14,394.75	14,389.17	4.50	14,393.67	1.08	34.42	280
	435.25		26,725.00	26,055.00		26,055.00	670.00	1,105.25	281
(425.31)	481.66	45.50	6,120.19	2,875.62	3,076.55	5,952.17	168.02	649.68	282
425.31	104.69	11.34	436.65	71.14		71.14	365.51	470.20	283
			2,720,611.92	2,720,611.92		2,720,611.92			284
			3,100.00	3,075.00		3,075.00	25.00	25.00	285
	2,304.42	2,500.00	11,900.00	2,159.77	4,307.17	6,466.94	5,433.06	7,737.48	286
		525.00	272,308.88	271,528.07		271,528.07	780.81	780.81	287
	.87							.87	288
(113,546.00)	2,983.13	85.10	151,415.10	147,020.88	980.57	148,001.45	3,413.65	6,396.78	289
113,546.00		801.13	196,896.39	157,879.77	915.98	158,795.75	38,100.64	38,100.64	290
			35,856.35	35,005.58		35,005.58	850.77	850.77	291
(997.65)	4,938.20	13.55	11,015.90	9,192.25		9,192.25	1,823.65	6,761.85	292
997.65	143.07		997.65	995.15		995.15	2.50	145.57	293
(1,500.00)	10,883.06		52,700.00	45,136.45		45,136.45	7,563.55	18,446.61	294
1,500.00			1,500.00	1,484.19		1,484.19	15.81	15.81	295
	1,432.75							1,432.75	296
(9,800.00)		83.08	11,226.01	11,162.95	30.00	11,192.95	33.06	33.06	297
9,800.00	293.19		9,800.00	6,116.77		6,116.77	3,683.23	3,976.42	298
\$.....	\$ 191,116.67	\$ 7,619.00	\$ 35,066,347.66	\$ 12,296,033.38	\$ 802,077.23	\$ 13,188,110.61	\$ 21,878,237.05	\$ 22,069,353.72	299
			151,675.81	48,244.57		48,244.57	103,431.24	103,431.24	300
			2,438,729.20	943,319.21		943,319.21	1,495,409.99	1,495,409.99	301
			49,900.00	19,565.76		19,565.76	30,334.24	30,334.24	302
			12,596.32	12,590.82		12,590.82	5.50	5.50	303
	30.94		114,780.95	111,768.83	2,938.07	114,706.90	74.05	74.05	304
			2,970.32	64.03		64.03	2,906.29	2,906.29	305
			28,305.02				28,305.02	28,305.02	306
			2,970.32	61.10		61.10	2,909.22	2,909.22	307
	31.96		107,134.18	83,612.15	1,763.85	85,376.00	21,758.18	21,758.18	308
			49,900.00	1,462.57		1,462.57	48,437.43	48,437.43	309
	54.36		491,499.20	422,940.53		422,940.53	68,558.67	68,558.67	310
			124,750.00	90,755.26		90,755.26	33,994.74	33,994.74	311
	56.81		199,827.91	188,701.94		188,701.94	11,125.97	11,125.97	312
	2.58		24,361.20	16,611.65		16,611.65	7,749.55	7,749.55	313
	13.30		55,705.86	55,320.63		55,320.63	385.23	385.23	314
	44.10		51,061.88	44,988.61		44,988.61	6,073.27	6,073.27	315
			1,446.78	1,431.00		1,431.00	15.78	15.78	316
	10.21		149,129.46	143,031.84		143,031.84	6,097.62	6,097.62	317
			139,137.00	82,506.46		82,506.46	56,630.54	56,630.54	318
	61.71		78,919.27	77,096.71		77,096.71	1,822.56	1,822.56	319
	6.70		42,012.51	36,346.98		36,346.98	5,665.53	5,665.53	320
	236.34		190,033.48	136,220.54		136,220.54	53,812.94	53,812.94	321
			162,674.00	21,013.40		21,013.40	141,660.60	141,660.60	322
			47,904.00	37,975.02		37,975.02	9,928.98	9,928.98	323
	68.27		82,829.09	82,809.18		82,809.18	19.91	19.91	324

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
050			<b>Capital Outlay (Building Appropriations) (Continued)</b>				
325	226		State Fire College—Fire Training and Experimental Building		\$ 33,891.69	\$	\$
326	227		Everglades Fire Control District—Shop and Storage Building		29,907.65		
327	228		Governor's Mansion—Construction and Furnishing, etc.		249,500.00		
			Florida State Hospital:				
328	229		Colored Ward Buildings (Two), Completion and Equipment		34,408.21		
329	230		Equipping T.B. Ward Addition		99,800.00		
330	231		Infirmiry Building (Two), Kitchen and Equipment		2,155,561.95		
331	232		Laundry Addition and Equipment		64,870.00		
332	233		White Female Ward Building No. 6, Bath Rooms, and Elevator		67,166.65		
333	234		White Female Building No. 12, Elevator		29,940.00		
334	235		Staff Residences (Five)		30,789.47		
335	236		Warehouse for Plumbing and Electrical Supplies and Shops		58,491.40		
336	237		Additional Warehouse, Commissary—Storage		125,813.55		
337	238		Dormitory—Male Employees, Addition		54,073.00		
338	239		Ward Buildings, White Female—Two		172,854.19		
339	240		Major Repairs to Buildings		380,079.04		
340	241		Utilities—New Generator, Boiler, Electric Distributions, etc.		1,183,047.82		
341	242		Carlstrom Field—Arcadia, Ward Buildings and Equipment		870,182.90		
342	243		Carlstrom Field—Arcadia, Sewage Disposal Plant		95,184.92		
343	244		Carlstrom Field—Arcadia, Utilities—Including Sanitary Sewer Lines, Extension Electric Lines, and Extension Water Lines		113,925.97		
344	245		Carlstrom Field—Arcadia Nurses' Home		58,001.29		
345	246		Carlstrom Field—Arcadia, Single Men's Barracks		96,668.82		
346	247		Carlstrom Field—Arcadia, Duplex Apartments (Three)		86,852.92		
347	248		Carlstrom Field—Arcadia, Addition to Hospital		96,871.28		
348	249		Carlstrom Field—Arcadia, Contingencies		37,924.00		
349	250		South Florida Mental Hospital—Construction		4,879,875.00		
			Florida Industrial School for Boys:				
350	251		Cottage Dormitories—Six		142,397.67		
351	252		School Addition—White Boys—Two Room		10,735.87		
352	253		School Addition—Colored Boys—Two Room		17,221.13		
353	254		Dining Hall Addition—White Boys		10,634.72		
354	255		Staff Houses—Five		1,719.21		
355	256		Gymnasium and Swimming Pool		204,138.40		
356	257		Shop—Colored Boys' School		26,456.18		
357	258		Chapels—Two		95,046.85		
358	259		Street Lighting System		20,508.90		
			Florida Industrial School for Girls:				
359	260		Office Building		24,196.30		
360	261		Chapel		33,964.00		
361	262		Residence—Superintendent		9,602.00		
362	263		Repairs and Betterments		48,756.54		
363	264		Military Department of Florida (Matching Appropriation)—Construction of Armories		81,375.86		
			Board of Parks and Historic Memorials:				
364	265		Hugh Taylor Birch State Park		14,458.64		
365	266		Bulow Ruins and Plantation		19,960.00		
366	267		Jonathan Dickinson State Park		18,762.40		
367	268		Florida Caverns State Park		560.62		
368	269		Little Talbot Island State Park		32,351.76		
369	270		Gold Head Branch State Park		34,521.35		
370	271		Myakka River State Park		9,236.77		
371	272		Torrey State Park		12,475.00		
372	273		O'Leno State Park		4,990.00		
373	274		Hillsborough River State Park		24,947.76		
374	275		Fort Clinch State Park		5,299.13		
375	276		Dade Battlefield Memorial		21,097.04		
376	277		Olustee Battlefield Memorial—Caretaker's House, Combination Building		6,440.83		
377	278		Olustee Battlefield Memorial—Water Facilities at Park		821.42		
378	279		St. Andrews State Park		47,423.28		
379	280		Tomoka State Park		14,935.54		
380	281		Judah P. Benjamin Memorial		1,983.04		
381	282		Anastasia Island State Park		36,945.84		
382	283		Manatee Springs State Park		7,168.77		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 33,891.69	\$ 32,522.06	\$.....	\$ 32,522.06	\$ 1,369.63	\$ 1,369.63	325
	32.35		29,875.30	29,846.32		29,846.32	28.98	61.33	326
			249,500.00	1,084.14		1,084.14	248,415.86	248,415.86	327
			34,408.21	14,400.00	5,919.34	20,319.43	14,088.78	14,088.78	328
		35.24	99,835.24	47,686.24	35.24	47,721.48	52,113.76	52,113.76	329
			2,155,561.95	1,213,822.76	11,172.00	1,224,994.76	930,567.19	930,567.19	330
			64,870.00	19,589.27	1,826.00	21,415.27	43,454.73	43,454.73	331
			67,166.65	37,424.31	1,554.00	38,978.31	28,188.34	28,188.34	332
			29,940.00	19,530.00	945.00	20,475.00	9,465.00	9,465.00	333
	11.79		30,801.26	24,212.98	4,836.01	29,048.99	1,752.27	1,752.27	334
			58,491.40	765.62	49,892.00	50,657.62	7,833.78	7,833.78	335
			125,813.55	1,308.16	75,168.00	76,476.16	49,337.39	49,337.39	336
			54,073.00	621.23	25,000.00	25,621.23	28,451.77	28,451.77	337
			172,854.19	172,841.59		172,841.59	12.60	12.60	338
	165,784.00		214,295.04	108,338.35	1,963.50	110,301.85	103,993.19	269,777.19	339
			1,183,047.82	831,194.98	3,895.50	835,090.48	347,957.34	347,957.34	340
			870,182.90	496,348.73		496,348.73	373,834.17	373,834.17	341
16,724.57			111,909.49	15,649.82		15,649.82	96,259.67	96,259.67	342
3,286.59			117,212.56	76,847.42		76,847.42	40,365.14	40,365.14	343
			58,001.29	38,348.28		38,348.28	19,653.01	19,653.01	344
			96,668.82	69,176.62		69,176.62	27,492.20	27,492.20	345
			86,852.92	46,524.55		46,524.55	40,328.37	40,328.37	346
			96,871.28	31,227.00		31,227.00	65,644.28	65,644.28	347
(20,011.16)			17,912.84	649.71		649.71	17,263.13	17,263.13	348
			4,879,875.00	538,891.42		538,891.42	4,340,983.58	4,340,983.58	349
		142.45	142,540.12	129,621.03	756.00	130,377.03	12,163.09	12,163.09	350
			10,735.87	7,499.65	525.00	8,024.65	2,711.22	2,711.22	351
			17,221.13	15,565.78	945.00	16,510.78	710.35	710.35	352
			10,634.72	7,579.77	630.00	8,209.77	2,424.95	2,424.95	353
			1,719.21	1,717.17		1,717.17	2.04	2.04	354
			204,138.40	144,443.64	3,675.00	148,118.64	56,019.76	56,019.76	355
		18.75	26,474.93	14,009.69	1,155.00	15,164.69	11,310.24	11,310.24	356
		101.75	95,148.60	92,902.31	1,764.00	94,666.31	482.29	482.29	357
			20,508.90	16,783.71		16,783.71	3,725.19	3,725.19	358
		39.52	24,235.82	23,561.78		23,561.78	674.04	674.04	359
		66.02	34,030.02	25,972.51		25,972.51	8,057.51	8,057.51	360
		4.50	9,606.50	9,590.06		9,590.06	16.44	16.44	361
	22,904.00		25,852.54	9,733.23		9,733.23	16,119.31	39,023.31	362
			81,375.86		81,352.98	81,352.98	22.88	22.88	363
		800.00	15,258.64	12,694.04		12,694.04	2,564.60	2,564.60	364
			19,960.00	9,362.09		9,362.09	10,597.91	10,597.91	365
			18,762.40	729.75		729.75	18,032.65	18,032.65	366
			560.62	466.15		466.15	94.47	94.47	367
			32,351.76	32,348.86		32,348.86	2.90	2.90	368
			34,521.35	34,371.70		34,371.70	149.65	149.65	369
		800.00	10,036.77	8,743.17		8,743.17	1,293.60	1,293.60	370
	2,396.00		10,079.00	9,971.24		9,971.24	107.76	2,503.76	371
			4,990.00	3,440.02		3,440.02	1,549.98	1,549.98	372
			24,947.76	6,152.89		6,152.89	18,794.87	18,794.87	373
		32	5,298.81	3,869.12		3,869.12	1,429.69	1,430.01	374
			21,097.04	13,615.89		13,615.89	7,481.15	7,481.15	375
			6,440.83	6,393.38		6,393.38	47.45	47.45	376
			821.42	818.13		818.13	3.29	3.29	377
			47,423.28	30,599.08		30,599.08	16,824.20	16,824.20	378
			14,935.54	14,862.09		14,862.09	73.45	73.45	379
			1,983.04	1,855.71		1,855.71	127.33	127.33	380
			36,945.84	23,134.72		23,134.72	13,811.12	13,811.12	381
		800.00	7,968.77	6,370.86		6,370.86	1,597.91	1,597.91	382

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
050.			<b>Capital Outlay (Building Appropriations) (Continued)</b>				
			Board of Parks and Historic Memorials (Continued):				
383	284		Suwannee River State Park.....		\$ 18,463.00	\$ .....	\$ .....
384	285		Highlands Hammock State Park.....		20,958.00	.....	.....
385	286		Killearn Gardens.....		16,829.59	.....	.....
386	287		Constitution Park, Port St. Joe.....		24,000.31	.....	.....
387	288		State Prison for Women at Forest Hills—Building and Equipment.....		889,797.92	.....	.....
			State Prison Farm—Belle Glade:				
388	289		Cold Storage Plant.....		35,765.30	.....	.....
389	290		Slaughter House.....		8,299.42	.....	.....
390	291		Feed Barn, Corn—Storage (Two).....		10,206.89	.....	.....
391	292		Utility Room and Auxiliary Power Plant Room.....		8,214.75	.....	.....
			Florida State Prison—Raiford:				
392	293		Residences for Employees.....		48,472.00	.....	.....
393	294		Administration Building.....		28,762.01	.....	.....
394	295		Removal and Replacement of Residences (Three).....		24,950.00	.....	.....
			Department of Public Safety:				
395	296		Highway Patrol Station—Pensacola.....		528.98	.....	.....
396	297		Highway Patrol Station—Lakeland.....		432.59	.....	.....
397	298		Ringling Museum of Art—American Circus Museum—Service Building.....		196,200.00	.....	.....
			Stephen Foster Memorial Commission:				
398	299		North Gatehouse and Entrance.....		14,970.00	.....	.....
399	300		Public Toilet Building.....		8,483.00	.....	.....
400	301		Carillon Tower (State Matching).....		374,250.00	.....	.....
			Florida A. & M. University:				
401	302		Agricultural and Home Economics Building.....		997,865.00	.....	.....
402	303		R.O.T.C. Building.....		145,950.00	.....	.....
403	304		Addition to Dining Hall.....		243,100.00	.....	.....
404	305		Demonstration School.....		398,900.00	.....	.....
405	306		Classroom Building.....		997,875.00	.....	.....
406	307		Student Union Building.....		249,500.00	.....	.....
			University of Florida:				
407	308		Agriculture—Classrooms, Laboratory, Offices.....		1,800,070.87	.....	.....
408	309		Agriculture—Animal Nutrition Laboratory.....		159,943.00	.....	.....
409	310		Agricultural Engineering Laboratory, Shops, Classrooms.....		453,747.34	.....	.....
410	311		Agriculture—Bacteriology Laboratories, Classrooms.....		249,500.00	.....	.....
411	312		Agriculture—Veterinary Research Unit.....		149,700.00	.....	.....
412	313		Agriculture—Greenhouses, Plant Pathology, Agronomy.....		49,900.00	.....	.....
413	314		Agriculture—West Florida Station—Laboratory Offices.....		44,335.00	.....	.....
414	315		Agriculture—Everglades Station—Agronomy Laboratory and Cold Storage.....		29,940.00	.....	.....
415	316		Agriculture—Citrus Station Greenhouse and Insectary.....		18,163.60	.....	.....
416	317		Agriculture—Main Station—Horticulture Greenhouse.....		16,966.00	.....	.....
417	318		Agriculture—Main Station—Entomology Greenhouse.....		16,966.00	.....	.....
418	319		Agriculture—Sub-Tropical—Fertilizer and Seed Storage.....		15,968.00	.....	.....
419	320		Agriculture—Main Station Horticulture Equipment and Seed Storage.....		14,970.00	.....	.....
420	321		Agriculture—Everglades (Indian River Laboratory) Farm Superintendent's Cottage.....		9,980.00	.....	.....
421	322		Agriculture—Hastings—(Potato Laboratory) Soils Laboratory and Office Building.....		19,304.64	.....	.....
422	323		Agriculture—Main Station Agronomy Seed Laboratory.....		19,960.00	.....	.....
423	324		Agriculture—Central Florida—Addition to Greenhouse.....		9,604.00	.....	.....
424	325		Agriculture—Gulf Coast Equipment and Storage.....		3,992.00	.....	.....
425	326		Agriculture—Indian River—Greenhouse Unit.....		17,964.00	.....	.....
426	327		Agriculture—Sub-Tropical Storage Building.....		3,992.00	.....	.....
427	328		Agriculture—Watermelon and Grape Laboratory—Equipment Storage.....		2,994.00	.....	.....
428	329		Hay Drying and Feed Barn at Ona, Florida.....		14,970.00	.....	.....
429	330		Agricultural Extension Service—4-H Camp—Cherry Lake.....		34,998.28	.....	.....
430	331		Agricultural Extension Service—4-H Camp—Doe Lake.....		3,696.70	.....	.....
431	332		Agricultural Extension Service—4-H Camp—McQuarrie.....		4,586.70	.....	.....
432	333		Agricultural Extension Service—4-H Camp—Tinipoochee.....		8,923.39	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
	\$	\$	\$	\$	\$	\$	\$	\$	
			18,463.00	9,246.56		9,246.56	9,216.44	9,216.44	383
			20,958.00	1,971.59		1,971.59	18,986.41	18,986.41	384
			16,829.59	3,486.74		3,486.74	13,342.85	13,342.85	385
			24,000.31	23,362.94		23,362.94	637.37	637.37	386
			889,797.92	194,543.61		194,543.61	695,254.31	695,254.31	387
			35,765.30	35,367.70		35,367.70	397.60	397.60	388
			8,299.42	3,037.85		3,037.85	5,261.57	5,261.57	389
			10,206.89	1,142.06		1,142.06	9,064.83	9,064.83	390
			8,214.75	2,500.14		2,500.14	5,714.61	5,714.61	391
		4,000.00	52,472.00	51,984.94		51,984.94	487.06	487.06	392
			28,762.01	28,333.01		28,333.01	429.00	429.00	393
			24,950.00	24,515.50		24,515.50	434.50	434.50	394
			528.98	515.11		515.11	13.87	13.87	395
			432.59	281.47		281.47	151.12	151.12	396
			196,200.00				196,200.00	196,200.00	397
			14,970.00	5,932.66		5,932.66	9,037.34	9,037.34	398
			8,483.00	4,125.31		4,125.31	4,357.69	4,357.69	399
			374,250.00		374,250.00	374,250.00			400
			997,865.00	83,272.67		83,272.67	914,592.33	914,592.33	401
			145,950.00	90,052.75	1,183.18	91,235.93	54,714.07	54,714.07	402
			243,100.00	177,984.78	3,271.36	181,256.14	61,843.86	61,843.86	403
			398,900.00	34,419.57	616.00	35,035.57	363,864.43	363,864.43	404
			997,875.00	118,784.77		118,784.77	879,090.23	879,090.23	405
			249,500.00	7,462.79		7,462.79	242,037.21	242,037.21	406
			1,800,070.87	455,927.09	6,976.16	462,903.25	1,337,167.62	1,337,167.62	407
			159,943.00	143,927.85	1,502.49	145,430.34	14,512.66	14,512.66	408
			453,747.34	381,120.20	7,501.49	388,621.69	65,125.65	65,125.65	409
			249,500.00	38,266.43	8,438.24	46,704.67	202,795.33	202,795.33	410
			149,700.00	133,624.90	2,129.37	135,754.27	13,945.73	13,945.73	411
			49,900.00	116.60		116.60	49,783.40	49,783.40	412
			44,335.00	30,915.51	377.01	31,292.52	13,042.48	13,042.48	413
			29,940.00	1,001.50		1,001.50	28,938.50	28,938.50	414
		12.00	18,175.60	15,588.71		15,588.71	2,586.89	2,586.89	415
			16,966.00	1,081.33		1,081.33	15,884.67	15,884.67	416
			16,966.00	1,081.33		1,081.33	15,884.67	15,884.67	417
			15,968.00	14,102.50		14,102.50	1,865.50	1,865.50	418
			14,970.00	5,147.78		5,147.78	9,822.22	9,822.22	419
			9,980.00	332.50		332.50	9,647.50	9,647.50	420
		29.00	19,333.64	18,860.66		18,860.66	472.98	472.98	421
			19,960.00	12,510.81		12,510.81	7,449.19	7,449.19	422
			9,604.00	7,791.03	100.00	7,891.03	1,712.97	1,712.97	423
			3,992.00	3,990.15	1.20	3,991.35	.65	.65	424
			17,964.00	714.58		714.58	17,249.42	17,249.42	425
			3,992.00	2,736.00		2,736.00	1,256.00	1,256.00	426
			2,994.00	2,993.60		2,993.60	.40	.40	427
			14,970.00	466.58		466.58	14,503.42	14,503.42	428
		64.64	35,062.92	34,948.05	49.94	34,997.99	64.93	64.93	429
			3,696.70	2,297.13		2,297.13	1,399.57	1,399.57	430
		4.05	4,590.75	3,428.77	59.48	3,488.25	1,102.50	1,102.50	431
		10.03	8,933.42	8,763.55	139.33	8,902.88	30.54	30.54	432

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
050			<b>Capital Outlay (Building Appropriations) (Continued)</b>				
			Florida State University:				
433	334		Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium.....		\$ 663,373.63	\$.....	\$.....
434	335		University Library.....		2,075,300.00	.....	.....
435	336		Men's Physical Education.....		987,400.00	.....	.....
436	337		Home Economics.....		848,300.00	.....	.....
437	338		General Classroom.....		740,200.00	.....	.....
438	339		Remodel Old Library, Demonstration School, and Physical Science Building....		199,600.00	.....	.....
439	340		University of Florida—Medical and Nursing School.....	27998	4,851,311.40	.....	.....
053			<b>State Welfare Board</b>				
440	101		Transfer State Administrative—Salaries.....	28115	.....	1,307,500.00	.....
441	104		Transfer State Administrative—Expenses.....	28115	.....	272,150.00	.....
442	106		Transfer State Old Age Assistance.....	28115	.....	12,250,000.00	.....
443	108		Transfer State Aid to Dependent Children.....	28115	89,340.00	3,325,582.00	.....
444	109		Transfer Aid to Dependent Children—Other Child Welfare Services.....	28115	.....	.....	.....
445	110		Transfer State Blind Assistance.....	28115	25,380.00	660,894.00	.....
446	120		Old Age Assistance Deficiency Appropriation.....	30115	.....	.....	330,000.00
056			<b>Florida Crippled Children's Commission</b>				
447	101		Salaries.....	28115	10,349.24	100,000.00	.....
448	102		Salaries for Expenses.....	28115	.....	.....	.....
449	104		Expenses.....	28115	12,164.32	600,000.00	.....
450	108		Operating Capital Outlay.....	28115	7,171.43	.....	.....
057			<b>Florida State Hospital</b>				
451	101		Salaries.....	28115	241,544.25	3,911,285.00	.....
452	104		Expenses.....	28115	605,936.46	3,834,220.00	.....
453	108		Operating Capital Outlay.....	28115	48,239.85	.....	.....
453a	111		Special Salaries (Psychiatric).....	28115	125,000.00	125,000.00	.....
			Capital Outlay—Old Appropriation Forward:				
454	156		Chattahoochee—Colored Female Ward Building and Equipment.....	26859	15,710.73	.....	.....
455	157		Chattahoochee—Repair and Betterments.....	26859	1,129.52	.....	.....
456	158		Arcadia—G. P. Wood Memorial Hospital—Ward Buildings and Equipment.....	26859	3,133.04	.....	.....
457	159		Arcadia—G. P. Wood Memorial Hospital—Duplex Apartments.....	26859	2,679.03	.....	.....
058			<b>Florida Farm Colony</b>				
458	101		Salaries.....	28115	82,612.01	590,261.00	.....
459	104		Expenses.....	28115	114,114.99	644,000.00	.....
460	108		Operating Capital Outlay.....	28115	195,055.73	.....	.....
461	157		Capital Outlay—Old Appropriation—Negro Unit.....	26859	18,930.39	.....	.....
462	158		Capital Outlay—Old Appropriation—Utilities.....	26859	4,740.47	.....	.....
059			<b>State Tuberculosis Board</b>				
463	101		Salaries.....	28115	385,278.46	3,360,000.00	.....
464	104		Expenses.....	28115	574.65	1,034,360.00	.....
465	108		Operating Capital Outlay.....	28115	2.33	.....	.....
060			<b>State Plant Board</b>				
466	101		Salaries.....	28115	12,861.48	447,620.00	.....
467	103		Salaries for Operating Capital Outlay.....	28115	.55	.....	.....
468	104		Expenses.....	28115	7,934.82	143,602.00	.....
469	108		Operating Capital Outlay.....	28115	.18	.....	.....
061			<b>Florida Parole Commission</b>				
470	101		Salaries.....	28115	.11	177,200.00	.....
471	102		Salaries for Expenses.....	28115	.36	.....	.....
472	103		Salaries for Operating Capital Outlay.....	28115	.....	.....	.....
473	104		Expenses.....	28115	.09	56,300.00	.....
474	108		Operating Capital Outlay.....	28115	.01	.....	.....
062			<b>Florida State Prison—Raiford</b>				
475	101		Salaries.....	28115	19,482.61	481,855.00	.....
476	104		Expenses.....	28115	93,585.13	624,600.00	.....
477	108		Operating Capital Outlay.....	28115	4,310.10	.....	.....
063			<b>State Prison Farm—Belle Glade</b>				
478	101		Salaries.....	28115	3,738.88	100,000.00	.....
479	103		Salaries for Operating Capital Outlay.....	28115	.....	.....	.....
480	104		Expenses.....	28115	27,162.56	256,675.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 52.39	\$ 663,426.02	\$ 538,804.87	\$ 99,064.79	\$ 637,869.66	\$ 25,556.36	\$ 25,556.36	433
.....	.....	.....	2,075,300.00	386,418.68	7,030.54	393,449.22	1,681,850.78	1,681,850.78	434
.....	.....	.....	987,400.00	358,744.79	4,392.71	363,137.50	624,262.50	624,262.50	435
.....	.....	.....	848,300.00	114,684.87	.....	114,684.87	733,615.13	733,615.13	436
.....	.....	.....	740,200.00	387,183.91	9,809.83	396,993.74	343,206.26	343,206.26	437
.....	.....	.....	199,600.00	59.60	34,066.43	34,126.03	165,473.97	165,473.97	438
.....	.....	9.59	4,851,320.99	1,040,007.34	53,406.19	1,093,413.53	3,757,907.46	3,757,907.46	439
.....	.....	.....	1,307,500.00	.....	1,307,500.00	1,307,500.00	.....	.....	440
.....	.....	.....	272,150.00	.....	272,150.00	272,150.00	.....	.....	441
.....	.....	.....	12,250,000.00	.....	12,250,000.00	12,250,000.00	.....	.....	442
(205,000.00)	.....	.....	3,209,922.00	.....	3,209,922.00	3,209,922.00	.....	.....	443
205,000.00	.....	.....	205,000.00	.....	205,000.00	205,000.00	.....	.....	444
.....	.....	.....	686,274.00	.....	686,274.00	686,274.00	.....	.....	445
.....	.....	.....	330,000.00	.....	330,000.00	330,000.00	.....	.....	446
(6,374.24)	.....	.....	103,975.00	103,968.57	.....	103,968.57	6.43	6.43	447
6,374.24	.....	.....	6,374.24	6,373.62	.....	6,373.62	.62	.62	448
(15,498.00)	.....	19,061.44	615,727.76	566,353.95	23,841.87	590,195.82	25,531.94	25,531.94	449
15,498.00	7,171.43	.....	15,498.00	9,851.05	.....	9,851.05	5,646.95	12,818.38	450
.....	241,544.25	92.96	3,911,377.96	3,814,868.79	.....	3,814,868.79	96,509.17	338,053.42	451
(193,914.97)	605,936.46	70,161.04	3,710,466.07	2,926,627.23	337,587.41	3,264,214.64	446,251.43	1,052,187.89	452
193,914.97	48,239.85	.....	193,914.97	164,353.64	749.95	165,103.59	28,811.38	77,051.23	453
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	453a
.....	.....	.....	15,710.73	.....	4,362.73	4,362.73	11,348.00	11,348.00	454
.....	.....	.....	1,129.52	1,024.00	.....	1,024.00	105.52	105.52	455
.....	.....	114.30	3,247.34	.....	.....	.....	3,247.34	3,247.34	456
.....	.....	28,281.47	30,960.50	28,281.47	.....	28,281.47	2,679.03	2,679.03	457
.....	57,612.01	3,462.40	618,723.40	617,101.19	.....	617,101.19	1,622.21	59,234.22	458
(47,932.00)	104,114.99	3,577.00	609,645.00	525,777.04	50,124.48	575,901.52	33,743.48	137,858.47	459
47,932.00	.....	.....	242,987.73	161,753.65	900.50	162,654.15	80,333.58	80,333.58	460
.....	.....	.....	18,930.39	18,926.86	.....	18,926.86	3.53	3.53	461
.....	.....	2,000.00	6,740.47	.....	.....	.....	6,740.47	6,740.47	462
.....	447,778.46	2.70	3,297,502.70	3,211,176.30	.....	3,211,176.30	86,326.40	534,104.86	463
.....	934.65	252.05	1,034,252.05	1,029,497.79	4,518.40	1,034,016.19	235.86	1,170.51	464
.....	2.33	.....	.....	.....	.....	.....	.....	2.33	465
(9,000.00)	.....	.....	451,481.48	450,099.81	.....	450,099.81	1,381.67	1,381.67	466
9,000.00	.55	.....	9,000.00	8,968.54	31.00	8,999.54	.46	1.01	467
(24,500.00)	.....	32,091.81	159,128.63	152,140.70	5,783.95	157,924.65	1,203.98	1,203.98	468
24,500.00	.18	848.49	25,348.49	25,348.48	.....	25,348.48	.01	.19	469
(1,113.82)	.11	.....	176,086.18	176,086.18	.....	176,086.18	.....	.11	470
.....	.36	.....	.....	.....	.....	.....	.....	.36	471
1,113.82	.....	.....	1,113.82	1,113.82	.....	1,113.82	.....	.....	472
(5,823.34)	.09	1,212.26	51,688.92	48,769.67	2,919.23	51,688.90	.02	.11	473
5,823.34	.01	145.25	5,968.59	5,968.59	.....	5,968.59	.....	.01	474
.....	14,482.61	291.75	487,146.75	480,730.47	.....	480,730.47	6,416.28	20,898.89	475
(50,229.00)	55,021.30	10,604.47	623,539.30	564,497.89	31,927.85	596,425.74	27,113.56	82,134.86	476
50,229.00	.....	.....	54,539.10	33,525.50	891.50	34,417.00	20,122.10	20,122.10	477
(3,738.88)	.....	.....	100,000.00	97,423.05	.....	97,423.05	2,576.95	2,576.95	478
3,738.88	.....	.....	3,738.88	3,673.96	.....	3,673.96	64.92	64.92	479
(20,350.00)	.....	1,205.86	264,093.42	238,553.55	15,513.98	254,067.53	10,625.89	10,625.89	480

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
063 State Prison Farm—Belle Glade (Continued)							
481	108		Operating Capital Outlay.....	28115	\$ 26,441.34	\$.....	\$.....
482	155		Capital Outlay—Old Appropriation—Finish Utility Building.....	26859	7.77	.....	.....
483	156		Capital Outlay—Old Appropriation—Canning Plant.....	26859	27.78	.....	.....
064 Apalachee Correctional Institution							
484	101		Salaries.....	28115	8,846.43	104,895.00	.....
485	104		Expenses.....	28115	16,998.91	129,250.00	.....
486	106		Operating Capital Outlay.....	28115	2,696.40	.....	.....
487	155		Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment.....	26859	90,292.73	.....	.....
065 Florida Industrial School for White Girls							
488	101		Salaries.....	28115	17,974.55	73,500.00	.....
489	104		Expenses.....	28115	133.90	118,000.00	.....
490	108		Operating Capital Outlay.....	28115	19,790.43	.....	.....
491	155		Capital Outlay—Old Appropriation—Repairs and Betterments.....	26859	78.39	.....	.....
492	156		Capital Outlay—Old Appropriation—Dormitory.....	26859	15,999.12	.....	.....
066 Florida Industrial School for Boys							
493	101		Salaries.....	28115	24,439.19	219,918.00	.....
494	102		Salaries for Expenses.....	28115	.....	.....	.....
495	104		Expenses.....	28115	4,786.53	366,285.00	.....
496	108		Operating Capital Outlay.....	28115	25.72	.....	.....
067 Female Correctional Institution—Negro Girls							
497	101		Salaries.....	28115	25,635.78	67,500.00	.....
498	104		Expenses.....	28115	43,292.30	160,000.00	.....
499	108		Operating Capital Outlay.....	28115	20,153.93	.....	.....
068 Board of Control							
500	101		Salaries.....	28115	2,488.71	58,613.00	.....
501	102		Salaries for Expenses.....	28115	4,783.63	.....	.....
502	104		Expenses.....	28115	245.91	21,700.00	.....
503	108		Operating Capital Outlay.....	28115	242.21	.....	.....
504	114		Regional Education—Regular Expenses.....	28115	8,890.00	451,000.00	.....
505	116		Regional Education—Special for Additional Medical Students.....	28115	16,500.00	121,500.00	.....
506	120		Scholarships—Children of Deceased Veterans.....	28115	650.00	5,000.00	.....
507	130		First Accredited Medical School—Old Appropriation Forward.....	26763	3,000.00	.....	.....
508	132		First Accredited Medical School.....	28115	120,152.50	534,000.00	.....
509	140		State Medical School Planning.....	242.63	67,588.95	.....	.....
510	170		Out-of-State Scholarship Aid for Negroes.....	28115	60,053.31	90,000.00	.....
068 Board of Control—Department of Architecture							
511	201		Salaries.....	28115	.....	250.00	.....
512	204		Expenses.....	28115	.....	250.00	.....
068 Board of Control—Ringling Museum of Art							
513	301		Salaries.....	28115	122.05	30,000.00	.....
514	304		Expenses.....	28115	11.40	59,000.00	.....
069 University of Florida							
515	050		Old Appropriation Forward.....	26859	94,129.46	.....	.....
516	101		Salaries.....	28115	168,788.13	6,463,568.00	.....
517	104		Expenses.....	28115	214,006.29	1,350,150.00	.....
518	108		Operating Capital Outlay.....	28115	37,195.79	.....	.....
Engineering and Industrial Experiment Station:							
519	121		Salaries.....	28115	1.53	154,500.00	.....
520	124		Expenses.....	28115	.49	50,500.00	.....
070 University of Florida—Agricultural Extension Service							
521	101		Salaries.....	28115	65,657.16	552,105.00	.....
522	104		Expenses.....	28115	9,026.95	115,650.00	.....
523	108		Operating Capital Outlay.....	28115	291.74	.....	.....
071 University of Florida—Agricultural Experiment Stations							
524	101		Salaries.....	28115	46,041.33	1,948,240.00	.....
525	104		Expenses.....	28115	40,452.70	779,500.00	.....
526	108		Operating Capital Outlay.....	28115	43,495.10	.....	.....
527	114		Special—Horticulture Unit—Expenses.....	28115 and 28231	.....	17,500.00	.....
528	116		Special—Horticulture Unit—Operating Capital Outlay.....	28115 and 28231	17,500.00	.....	.....
529	124		Special—Poultry Disease Diagnostic Laboratory—Expenses.....	28115	518.49	10,000.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$ 20,350.00	\$ .	\$ .	\$ 46,791.34	\$ 46,767.31	\$ 13.43	\$ 46,780.74	\$ 10.60	\$ 10.60	481
			7.77				7.77	7.77	482
			27.78				27.78	27.78	483
			113,741.43	112,884.21		112,884.21	857.22	857.22	484
(17,435.00)		13,117.44	141,931.35	80,121.69	59,175.34	139,297.03	2,634.32	2,634.32	485
17,435.00			20,131.40	19,874.36	81.08	19,955.44	175.96	175.96	486
		61.58	90,354.31	69,160.55	2,300.34	71,460.89	18,893.42	18,893.42	487
	17,974.55		73,500.00	69,599.77		69,599.77	3,900.23	21,874.78	488
(8,000.00)	133.90	525.10	110,525.10	88,830.59	3,582.13	92,412.72	181,112.38	18,246.28	489
8,000.00	10,000.00		17,790.43	15,476.77		15,476.77	2,313.66	12,313.66	490
			78.39				78.39	78.39	491
			15,999.12	7,299.66		7,299.66	8,699.46	8,699.46	492
(7,001.00)			237,356.19	237,217.54		237,217.54	138.65	138.65	493
7,001.00			7,001.00	7,000.54		7,000.54	.46	.46	494
(24,610.00)		1,299.23	347,760.76	326,420.70	21,336.27	347,756.97	3.97	3.79	495
24,610.00			24,635.72	23,481.60	1,154.00	24,635.60	.12	.12	496
	25,635.78		67,500.00	58,355.73		58,355.73	9,144.27	34,780.05	497
(14,300.00)	116,574.70	573.75	72,991.35	65,194.51	2,398.73	67,593.24	5,398.11	121,972.81	498
14,300.00	12,653.93	214.95	22,014.95	6,912.94		6,912.94	15,102.01	27,755.94	499
(755.71)			60,346.00	60,346.00		60,346.00			500
755.71		97.40	5,636.74	5,074.49		5,074.49	562.25	562.25	501
(925.00)		505.83	21,526.74	21,442.14	85.21	21,526.35	.39	.39	502
925.00			1,167.21	1,012.53	10.12	1,022.65	144.56	144.56	503
			459,890.00	445,880.00		445,880.00	14,010.00	14,010.00	504
	45,000.00	750.00	93,750.00	83,000.00		83,000.00	10,750.00	55,750.00	505
	650.00	1,085.15	6,085.15	4,950.00		4,950.00	1,135.15	1,785.15	506
	3,000.00							3,000.00	507
	285,152.50	4,061.31	373,061.31	372,000.00		372,000.00	1,061.31	286,213.81	508
			67,588.95		67,588.95	67,588.95			509
	110,053.31	143.00	40,143.00	36,702.21		36,702.21	3,440.79	113,494.10	510
			250.00	250.00		250.00			511
			250.00	249.97		249.97	.03	.03	512
	122.05		30,000.00	29,991.31		29,991.31	8.69	130.74	513
	11.40	3.20	59,003.20	49,193.78	244.98	49,438.76	9,564.44	9,575.84	514
			94,129.46	91,013.35	2,665.57	93,678.92	450.54	450.54	515
	98,328.79	204,276.72	6,738,304.06	6,730,796.11	350.00	6,731,146.11	7,157.95	105,486.74	516
(499,284.00)	32.00	171,977.27	1,236,817.56	796,184.90	387,579.86	1,183,764.76	53,052.80	53,084.80	517
499,284.00		9,070.05	545,549.84	449,237.76	30,738.12	479,975.88	65,573.96	65,573.96	518
	1.53		154,500.00	154,499.06		154,499.06	.94	2.47	519
	.49	75.79	50,575.79	43,976.54	6,598.92	50,575.46	.33	.82	520
	54,657.16		563,105.00	513,522.69		513,522.69	49,582.31	104,239.47	521
(4,925.00)		30.70	119,782.65	111,549.47	4,061.21	115,610.68	4,171.97	4,171.97	522
4,925.00			5,216.74	5,077.25	63.89	5,141.14	75.60	75.60	523
			1,994,281.33	1,976,465.74		1,976,465.74	17,815.59	17,815.59	524
(138,309.69)		554.92	682,197.93	653,192.01	18,827.08	672,019.09	10,178.84	10,178.84	525
138,309.69		25.00	181,829.79	165,332.32	3,570.49	168,902.81	12,926.98	12,926.98	526
(14,000.00)			3,500.00	2,926.07		2,926.07	573.93	573.93	527
14,000.00			31,500.00	24,362.62		24,362.62	7,137.38	7,137.38	528
(6,500.00)			4,018.49	3,805.89	5.26	3,811.15	207.34	207.34	529

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
071			<b>University of Florida—Agricultural Experiment Stations (Continued)</b>				
530	126		Special—Poultry Disease Diagnostic Laboratory—Operating Capital Outlay.....	28115	\$ 4,711.88	\$ .....	\$ .....
531	136		Special—Citrus Grove Purchase—Capital Outlay.....	28115 and 28231	25,000.00	25,000.00	.....
532	144		Special—Beef Herd Development—Expenses.....	28115 and 28231	205.08	17,500.00	.....
533	146		Special—Beef Herd Development—Operating Capital Outlay.....	28115 and 28231	66.21	.....	.....
534	154		Special—Emergency and Contingent—Expenses.....	28115 and 28231	10,000.00	10,000.00	.....
072			<b>Florida State University</b>				
535	101		Salaries.....	28115	132,721.11	4,618,495.00	.....
536	104		Expenses.....	28115	196,526.40	970,372.00	.....
537	108		Operating Capital Outlay.....	28115	18.20	.....	.....
538	121		Home Demonstration—Salaries.....	28115	3,061.00	38,723.00	.....
539	124		Home Demonstration—Expenses.....	28115	12.84	13,158.00	.....
540	126		Home Demonstration—Operating Capital Outlay.....	28115	1,156.26	.....	.....
541	136		Capital Outlay—Old Appropriation—Geological Building.....	26859	53,505.49	.....	.....
542	157		Capital Outlay—Old Appropriation—Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space.....	26859	129,089.29	.....	.....
073			<b>Florida A. &amp; M. University</b>				
543	101		Salaries.....	28115	150,086.37	1,691,018.00	.....
544	104		Expenses.....	28115	6,362.57	573,100.00	.....
545	108		Operating Capital Outlay.....	28115	32,083.98	.....	.....
546	155		Capital Outlay—Old Appropriation—Science and Pharmacy Building.....	26859	514,254.45	.....	.....
547	156		Capital Outlay—Old Appropriation—Completion of Library and Law Building....	26859	130,179.14	.....	.....
548	157		Capital Outlay—Old Appropriation—R.O.T.C. Building.....	26859	11,751.05	.....	.....
549	158		Capital Outlay—Old Appropriation—Addition to Agricultural and Home Economics Building.....	26859	54,927.17	.....	.....
074			<b>Florida School for the Deaf and Blind</b>				
550	101		Salaries.....	28115	65,619.59	480,837.00	.....
551	104		Expenses.....	28115	60,027.00	295,665.00	.....
552	108		Operating Capital Outlay.....	28115	11,868.24	.....	.....
553	157		Capital Outlay—Old Appropriation—Equipment and Improvements.....	26859	7,725.28	.....	.....
075			<b>State Soil Conservation Board</b>				
554	101		Salaries.....	28115	6,812.11	9,775.00	.....
555	104		Expenses.....	28115	3,513.38	5,075.00	.....
556	106		Special—Machinery and Equipment.....	28115	3,226.00	.....	.....
557	108		Operating Capital Outlay.....	28115	5.02	.....	.....
076			<b>State Library Board</b>				
558	101		Salaries.....	28115	449.36	34,060.00	.....
559	104		Expenses.....	28115	.....	15,940.00	.....
560	106		Operating Capital Outlay.....	28115	.03	.....	.....
077			<b>Minimum Foundation Program—Distribution to Counties</b>				
561	104		Instructional Salaries.....	28115	1,099,265.00	58,641,181.00	.....
562	106		Transportation.....	28115	.....	3,395,630.00	.....
563	108		Current Expenses.....	28115	.....	5,903,114.00	.....
564	112		Instructional Salaries—Recalculation.....	30117 and 28115	.....	.....	2,727,529.00
565	114		Transportation—Recalculation.....	30117 and 28115	.....	.....	115,398.00
566	116		Current Expenses—Recalculation.....	30117 and 28115	.....	.....	268,296.00
079			<b>Stephen Foster Memorial Commission</b>				
567	101		Salaries.....	28115	21.06	10,000.00	.....
568	104		Expenses.....	28115	1,272.48	30,000.00	.....
569	108		Operating Capital Outlay.....	28115	12,526.05	.....	.....
080			<b>State Purchasing Council</b>				
570	101		Salaries.....	28056	511.45	.....	25,000.00
571	104		Expenses.....	28056	3,316.33	.....	.....
572	106		Operating Capital Outlay.....	28056	549.24	.....	.....
081			<b>Inter-American Center Authority</b>				
573	101		Salaries.....	554. and 28115	25,000.00	50,000.00	.....
574	104		Expenses.....	554. and 28115	25,000.00	50,000.00	.....
100			<b>Special Pensions.....</b>	28115 in lieu of			
575	105		Roy Campbell.....	20696	1,800.00	1,800.00	.....
576	106		Annie F. Bond.....	27309	.....	600.00	.....
577	107		Ada Cooper Law.....	18054	.....	300.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$ 6,500.00	\$ .....	\$ .....	\$ 11,211.88	\$ 5,345.26	\$ 235.61	\$ 5,580.87	\$ 5,631.01	\$ 5,631.01	530
			50,000.00	50,000.00		50,000.00			531
(1,589.00)	205.08		15,911.00	15,855.64	38.05	15,893.69	17.31	222.39	532
1,589.00			1,655.21	1,638.80		1,638.80	16.41	16.41	533
	20,000.00							20,000.00	534
		72,031.75	4,823,247.86	4,800,222.36		4,800,222.36	23,025.50	23,025.50	535
(600,613.00)		108,170.06	674,455.46	453,657.96	203,404.60	657,062.56	17,392.90	17,392.90	536
600,613.00	18.20	4,210.42	604,823.42	405,654.24	142,177.74	547,831.98	56,991.44	57,009.64	537
	534.00		41,250.00	37,929.43	9.00	37,938.43	3,311.57	3,845.57	538
(2,781.00)	12.84		10,377.00	7,719.03	2,657.42	10,376.45	.55	13.39	539
2,781.00			3,937.26	3,313.61	67.79	3,381.40	555.86	555.86	540
		89.52	53,595.01	53,489.13	105.88	53,595.01			541
		60.02	129,149.31	125,715.05	3,434.26	129,149.31			542
	81,969.37	52,136.67	1,811,271.67	1,793,440.71		1,793,440.71	17,830.91	99,800.28	543
(157,070.00)	6,362.57	1,591.10	417,621.10	372,133.33	21,667.38	393,800.71	23,820.39	30,182.96	544
157,070.00		546.73	189,700.71	182,568.11	3,212.72	185,780.83	3,919.88	3,919.88	545
		112.85	514,367.30	482,246.03	20,248.70	502,494.73	11,872.57	11,872.57	546
			130,179.14	950.35		950.35	129,228.79	129,228.79	547
			11,751.05	7,359.34		7,359.34	4,391.71	4,391.71	548
			54,927.17	50,081.02	4,065.00	54,146.02	781.15	781.15	549
	35,619.59	85.50	510,922.50	507,313.23	1.87	507,315.10	3,607.40	39,226.99	550
(72,050.00)		442.84	284,084.84	268,604.00	1,244.50	269,848.50	14,236.34	14,236.34	551
72,050.00			83,918.24	57,437.48		57,437.48	26,480.76	26,480.76	552
			7,725.28				7,725.28	7,725.28	553
	6,812.11		9,775.00	8,158.33		8,158.33	1,616.67	8,428.78	554
(300.00)	3,513.38		4,775.00	3,198.26	412.70	3,610.96	1,164.04	4,677.42	555
	1,969.50		1,256.50	1,256.50		1,256.50		1,969.50	556
300.00	5.02		300.00	180.11	5.40	185.51	114.49	119.51	557
			34,509.36	34,506.41		34,506.41	2.95	2.95	558
(8,885.00)		94.80	7,149.80	7,149.80		7,149.80			559
8,885.00	.03	193.88	9,078.88	9,078.59		9,078.59	.29	.32	560
(623,513.00)			59,116,933.00	59,116,933.00		59,116,933.00			561
(26,604.00)			3,369,026.00	3,369,026.00		3,369,026.00			562
(61,169.00)			5,841,945.00	5,841,945.00		5,841,945.00			563
623,513.00			3,351,042.00	3,351,042.00		3,351,042.00			564
26,604.00			142,002.00	142,002.00		142,002.00			565
61,169.00			329,465.00	329,465.00		329,465.00			566
			10,021.06	10,019.41		10,019.41	1.65	1.65	567
(16,419.00)		6.40	14,859.88	14,859.69		14,859.69	.19	.19	568
16,419.00			28,945.05	15,318.05		15,318.05	13,627.00	13,627.00	569
(4,900.00)	101.75		20,509.70	20,509.70		20,509.70		101.75	570
2,899.24	1,177.57		5,038.00	5,003.25		5,003.25	34.75	1,212.32	571
2,000.76			2,550.00	2,550.00		2,550.00			572
	75,000.00							75,000.00	573
	75,000.00							75,000.00	574
	3,600.00							3,600.00	575
			600.00	600.00		600.00			576
			300.00	300.00		300.00			577

## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1954-1955 (Chapter 28115)	1953-1955 Other
100			<b>Special Pensions (Continued)</b>	28115 in lieu of:			
578	108		Fannie Jones.....	26788	\$.....	\$ 900.00	\$.....
579	109		Joseph Curtis Brown.....	23973	.....	600.00	.....
580	110		Kate B. Inman.....	26788	.....	900.00	.....
581	111		John J. Tigert.....	23975	.....	4,500.00	.....
582	112		John T. Bevis, Sr.....	26836	.....	420.00	.....
100			<b>Relief Acts</b>	28115 in lieu of:			
583	129		Wilbur Lloyd Turner.....	27349	.....	600.00	.....
584	161		Joe K. Hays.....	30284	.....	.....	2,069.35
585	162		Robert Kloeppel, Jr.....	30284	.....	.....	2,069.35
586	163		J. D. Johnson.....	30284	.....	.....	2,069.35
587	164		Curtis A. Haggard.....	30284	.....	.....	4,138.71
588	165		J. Wesley Fly.....	30284	.....	.....	5,518.28
589	168		D. Mack Humphrey.....	30322	.....	.....	9,500.00
590	169		Harvey R. Austin.....	30325	.....	.....	2,500.00
101			<b>Retirement Accounts</b>				
591	101		Retirement of State Officials and Employees.....	28115	12,323.77	120,000.00	.....
592	102		Florida National Guard Retirement.....	28115	3,201.70	24,555.00	.....
593	102	101	Supreme Court Justices—Benefits.....	28115	.....	10,000.00	.....
594	106		Supreme Court Justices—Transfers to Trust Fund.....	28115	.....	6,667.00	.....
595	108		Supreme Court Justices—Transfers to Trust Fund—Supplemental.....	28115	.....	918.00	605.00
596	160		Circuit Judges Retirement—Transfers to Trust Fund.....	28115	15,000.00	15,000.00	.....
597	103	101	School Teachers Pensions.....	28115	5,663.10	52,212.00	.....
598	200		Confederate Pensions—Benefits.....	28115	25,902.68	200,000.00	.....
104			<b>Teachers' Retirement System</b>				
599	101		Salaries.....	28115	1,145.00	51,750.00	.....
600	104		Expenses.....	28115	.....	15,700.00	.....
601	105		Operating Capital Outlay.....	28115	.....	.....	.....
107			<b>Department of Veterans' Affairs</b>				
602	101		Salaries.....	28115	2,418.34	201,600.00	.....
603	104		Expenses.....	28115	576.71	36,100.00	.....
604	108		Operating Capital Outlay.....	28115	223.65	.....	.....
110			<b>Florida Industrial Commission</b>				
605	101		Apprenticeship Department—Salaries.....	28115	1.78	18,150.00	.....
606	104		Apprenticeship Department—Expenses.....	28115	1,931.44	11,510.00	.....
607	106		Apprenticeship Department—Operating Capital Outlay.....	28115	.....	.....	.....
608	111		Enforcement of Child Labor Law—Salaries.....	28115	1,184.24	20,010.00	.....
609	114		Enforcement of Child Labor Law—Expenses.....	28115	3,648.67	12,236.00	.....
610	116		Enforcement of Child Labor Law—Operating Capital Outlay.....	28115	385.00	.....	.....
611	111	100	Cancellations and Restorations—General Revenue.....	17.26	41,469.44	.....	.....
612	111	110	*Refund of Overpayment of Taxes.....	215.26	.....	.....	300,000.00
613	112	100	Tax Certificate Fund.....	192.24	157,038.67	.....	.....
614			<b>TOTAL GENERAL REVENUE APPROPRIATIONS</b>		<u>\$46,602,714.03</u>	<u>\$152,417,561.00</u>	<u>\$ 7,472,873.04</u>

\* See page 179 for departmental expenditures.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Budget Commission Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1955	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 900.00	\$ 900.00	\$.....	\$ 900.00	\$.....	\$.....	578
			600.00	600.00		600.00			579
			900.00	900.00		900.00			580
			4,500.00	4,500.00		4,500.00			581
			420.00	420.00		420.00			582
			600.00	600.00		600.00			583
			2,069.35	2,069.35		2,069.35			584
			2,069.35	2,069.35		2,069.35			585
			2,069.35	2,069.35		2,069.35			586
			4,138.71	4,138.71		4,138.71			587
			5,518.28	5,518.28		5,518.28			588
			9,500.00	9,500.00		9,500.00			589
			2,500.00	2,500.00		2,500.00			590
	12,323.77		120,000.00	110,286.14		110,286.14	9,713.86	22,037.63	591
	3,218.98		24,537.72	17,491.84		17,491.84	7,045.88	10,264.86	592
			10,000.00	10,000.00		10,000.00			593
			6,667.00		6,667.00	6,667.00			594
			1,523.00		1,523.00	1,523.00			595
	20,000.00		10,000.00		10,000.00	10,000.00		20,000.00	596
	10,307.10	69.00	47,637.00	45,000.10		45,000.10	2,636.90	12,944.00	597
	43,902.68	150.00	182,150.00	160,511.51		160,511.51	21,638.49	65,541.17	598
		650.00	53,545.00	53,545.00		53,545.00			599
(954.60)		4,916.20	19,661.60	19,661.60		19,661.60			600
954.60			954.60	954.60		954.60			601
			204,018.34	201,993.00		201,993.00	2,025.34	2,025.34	602
(5,500.00)	576.71	322.57	30,922.57	30,633.49		30,633.49	289.08	865.79	603
5,500.00	223.65		5,500.00	4,992.98		4,992.98	507.02	730.67	604
	1.78		18,150.00	18,127.00		18,127.00	23.00	24.78	605
(100.00)	931.44	142.35	12,552.35	8,587.92	1,594.60	10,182.52	2,369.83	3,301.27	606
100.00			100.00	80.90		80.90	19.10	19.10	607
	1,084.24		20,110.00	19,870.00	117.84	19,987.84	122.16	1,206.40	608
(1,413.00)	3,648.67		10,823.00	9,319.82	1,223.74	10,543.56	279.44	3,928.11	609
1,413.00	385.00		1,413.00	1,366.71		1,366.71	46.29	431.29	610
		5,153.49	46,622.93	3,629.10	129.00	3,758.10	42,864.83	42,864.83	611
		6.00	300,006.00	240,382.63	651.00	241,033.63	58,972.37	58,972.37	612
		30.34	157,069.01	12,919.98		12,919.98	144,149.03	144,149.03	613
\$.....	\$ 5,835,861.89	\$ 1,497,949.35	\$202,155,235.53	\$154,267,876.17	\$22,642,033.18	\$176,909,909.35	\$25,245,326.18	\$31,081,188.07	614

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative	\$1,071,566.49	\$	\$	\$	\$
2	002	Judicial	1,760,599.58	6,598.45			
3	003	Governor's Office and Mansion	164,811.45				
4	004	Secretary of State	280,564.90				
5	005	Attorney General	436,299.82				
6	006	Comptroller	2,429,817.19				1,556,641.17
7	007	Treasurer	831,037.68	9,728.00			60,161.55
8	008	Department of Agriculture	43,990.66		5,444,041.91		
9	009	Department of Education	3,575,361.98				1,045,096.03
10	010	Budget Commission	110,295.39				
11	011	Auditing Department	511,243.25				
12	012	State Fire College	48,502.10				
13	013	Legislative Reference Bureau and Council	89,583.14	284.00			
14	014	Motor Vehicle Commission	1,575,953.03				
15	015	Beverage Department	1,086,780.15				
16	016	Improvement Commission	402,446.33				19,996.33
17	017	State Racing Commission		432,087.64			
18	018	Trustees Internal Improvement Fund	10,064.51				597,535.58
19	019	Miscellaneous, Replacement Accounts, and Emergency Fund	622,391.15				30,309.82
20	021	State Advertising Commission	1,043,806.31				
21	022	Department of Civil Defense	38,976.56	105.00			18,439.65
22	023	Florida Alcoholics Rehabilitation Fund					173,433.46
23	024	Department of Public Safety	2,516,034.95	255.70			10,870.32
24	025	Military Department	326,848.35				496,883.35
25	026	Florida Railroad and Public Utilities Commission	455,490.55				199,872.57
26	037	Florida Council for the Blind	240,445.20				
27	038	Florida Livestock Board	835,460.19	182,151.32			
28	039	Everglades Fire Control District	96,315.40				
29	040	State Board of Health	2,122,947.68	4,800,490.77			
30	041	Hotel and Restaurant Commission	331,633.71				
31	042	Florida Children's Commission	36,341.23				
32	043	State Board of Forestry	981,374.99				1,484,049.45
33	044	State Board of Conservation	3,518,744.05				79,351.63
34	045	Florida Board of Parks and Historic Memorials	576,428.72				158,067.76
35	046	Florida Citrus Commission		5,382,412.16			
36	047	Game and Fresh Water Fish Commission		1,978,175.03			
37	048	Florida Securities Commission	45,192.98				
38	049	State Road Department				94,218,075.69	
39	050	Board of Commissioners of State Institutions	63,900.36				28,094.88
40	050	Capital Outlay Construction Accounts	12,296,033.38				
41	051-055	State Welfare Board		56,558,000.45			
42	056	Florida Crippled Children's Commission	686,547.19				184,938.44
43	057	Florida State Hospital	6,935,155.13				320,408.55
44	058	Florida Farm Colony	1,323,558.74				
45	059	State Tuberculosis Board	4,240,674.09	979,799.01			119,242.70
46	060	State Plant Board	636,557.53				
47	061	Florida Parole Commission	231,938.26				
48	062	Florida State Prison—Raiford	1,078,753.86				437,769.81
49	063	State Prison Farm—Belle Glade	386,417.87				
50	064	Apalachee Correctional Institution	282,040.81	255,855.43			
51	065	Florida Industrial School for White Girls	181,206.79				
52	066	Florida Industrial School for Boys	594,120.38				
53	067	Female Correctional Institution—Negro Girls	130,463.18				
54	068	Board of Control	1,110,092.43				788,621.25
55	069	University of Florida	8,265,707.72				6,653,450.37
56	070	University of Florida—Agricultural Extension Service	630,149.41				468,611.35
57	071	University of Florida—Agricultural Experiment Stations	2,898,924.35				838,589.44
58	072	Florida State University	5,887,700.81				3,202,998.05
59	073	Florida Agricultural and Mechanical University	2,888,778.94				1,606,261.11
60	074	Florida School for the Deaf and Blind	833,354.71				
61	075	State Soil Conservation Board	12,793.20				
62	076	State Library Board	50,734.80				
63	077	County Schools—Minimum Foundation Program					168,824.70
64	079	Stephen Foster Memorial Commission	40,197.15				15,671.91
65	080	State Purchasing Council	28,062.95				
66	081	Inter-American Center Authority		150,000.00			
67	100	Special Pensions and Relief Acts	36,685.04				



## DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Other	Investments	Interest and Sinking	Transfers	Refunds			
\$1,071,566.49	\$.....	\$.....	\$.....	\$ 1,400.00	\$.....	\$ 1,400.00	\$1,072,966.49	1
1,767,198.03	.....	.....	.....	.....	.....	.....	1,767,198.03	2
164,811.45	.....	.....	.....	331.00	.....	331.00	165,142.45	3
280,564.90	.....	.....	.....	5,168.22	.....	5,168.22	285,733.12	4
436,299.82	.....	.....	.....	.....	.....	.....	436,299.82	5
3,986,458.36	26,371,987.01	9,870,581.36	.....	63,537,102.74	1,730,656.07	101,510,327.18	105,496,785.54	6
900,927.23	856,152.21	565,930.08	.....	438,817.71	5,782.50	1,866,682.50	2,767,609.73	7
5,488,032.57	.....	.....	107,314.52	240,628.76	553,536.30	901,479.58	6,389,512.15	8
4,620,458.01	1,955,148.44	.....	.....	89,287.66	559,406.75	2,603,842.85	7,224,300.86	9
110,295.39	.....	.....	.....	840.48	.....	840.48	111,135.87	10
511,243.25	.....	.....	.....	11.50	.....	11.50	511,254.75	11
48,502.10	.....	.....	.....	.....	.....	.....	48,502.10	12
89,867.14	.....	.....	.....	.....	.....	.....	89,867.14	13
1,575,953.03	.....	.....	.....	148,764.68	.....	148,764.68	1,724,717.71	14
1,086,780.15	15,513,752.55	.....	.....	4,224,662.96	14,893.89	19,753,309.40	20,840,089.55	15
422,442.66	1,806,872.65	.....	.....	92,040.82	37,571.39	1,936,484.86	2,358,927.52	16
432,087.64	8,522,400.00	.....	.....	276,715.80	333.36	8,799,449.16	9,231,536.80	17
607,600.09	.....	136,082.13	.....	544,358.50	8,356.49	688,797.12	1,296,397.21	18
652,700.97	.....	.....	.....	81,493.00	28.10	81,521.10	734,222.07	19
1,043,806.31	.....	.....	.....	14,220.00	.....	14,220.00	1,058,026.31	20
57,521.21	237,574.48	.....	.....	275.64	1,207.97	239,058.09	296,579.30	21
173,433.46	.....	.....	.....	1,677.71	.....	1,677.71	175,111.17	22
2,527,160.97	.....	108,783.81	.....	52,908.50	13,635.08	175,327.39	2,702,488.36	23
823,731.70	.....	.....	.....	4,245.55	10.69	4,256.24	827,987.94	24
455,490.55	.....	.....	.....	5,470.34	.....	5,470.34	460,960.89	25
440,317.77	.....	.....	.....	1,873.74	.....	1,873.74	442,191.51	26
1,017,611.51	.....	.....	.....	41,424.58	61.70	41,486.28	1,059,097.79	27
96,315.40	.....	.....	.....	.....	.....	.....	96,315.40	28
6,923,438.45	1,180,182.00	.....	.....	1,371,136.48	59.00	2,551,377.48	9,474,815.93	29
331,633.71	.....	.....	.....	4,000.00	.....	4,000.00	335,633.71	30
36,341.23	.....	.....	.....	2,470.00	.....	2,470.00	38,811.23	31
2,465,424.44	.....	.....	.....	3,681.04	5,026.19	8,707.23	2,474,131.67	32
3,598,095.68	.....	.....	.....	19,370.24	.....	19,370.24	3,617,465.92	33
734,496.48	.....	.....	11,600.00	7,133.36	.....	18,733.36	753,229.84	34
5,382,412.16	.....	.....	.....	280,283.30	33,509.01	313,792.31	5,696,204.47	35
1,978,175.03	.....	.....	.....	5,333.08	25.00	5,358.08	1,983,533.11	36
45,192.98	.....	.....	.....	.....	.....	.....	45,192.98	37
94,218,075.69	.....	10,900,000.00	.....	2,503,020.52	.....	13,403,020.52	107,621,096.21	38
91,995.24	.....	.....	.....	46.00	.....	46.00	92,041.24	39
12,296,033.38	.....	.....	.....	892,077.23	.....	892,077.23	13,188,110.61	40
56,558,000.45	.....	.....	.....	18,285,385.18	.....	18,285,385.18	74,843,385.63	41
871,485.63	.....	.....	.....	23,841.87	.....	23,841.87	895,327.50	42
7,255,563.68	.....	.....	.....	348,200.09	.....	348,200.09	7,603,763.77	43
1,323,558.74	.....	.....	.....	51,024.98	.....	51,024.98	1,374,583.72	44
5,339,715.80	.....	.....	17,640.00	54,174.58	213.66	72,028.24	5,411,744.04	45
636,557.53	.....	.....	.....	5,814.95	.....	5,814.95	642,372.48	46
231,938.26	.....	.....	.....	3,676.29	2,642.94	6,319.23	238,257.49	47
1,516,523.67	.....	.....	.....	33,379.35	.....	33,379.35	1,549,903.02	48
386,417.87	.....	.....	.....	15,527.41	.....	15,527.41	401,945.28	49
537,896.24	.....	.....	.....	65,612.88	.....	65,612.88	603,509.12	50
181,206.79	.....	.....	.....	3,582.13	.....	3,582.13	184,788.92	51
594,120.38	.....	.....	.....	22,490.27	.....	22,490.27	616,610.65	52
130,463.18	.....	.....	.....	2,398.73	.....	2,398.73	132,861.91	53
1,898,713.68	.....	.....	.....	90,325.88	10.00	90,335.88	1,989,049.56	54
14,919,158.09	.....	719,127.39	762,503.40	2,349,835.96	121,756.63	3,953,223.38	18,872,381.47	55
1,098,760.76	.....	.....	.....	4,257.44	.....	4,257.44	1,103,018.20	56
3,737,513.79	.....	.....	.....	71,078.80	1,513.26	72,592.06	3,810,105.85	57
9,090,698.86	.....	.....	294,667.55	2,281,927.53	54,501.63	2,631,096.71	11,721,795.57	58
4,495,040.05	.....	.....	57,256.75	429,253.36	8,046.61	494,556.72	4,989,596.77	59
833,354.71	.....	.....	.....	17,136.41	150.00	17,286.41	850,641.12	60
12,793.20	.....	.....	.....	418.10	.....	418.10	13,211.30	61
50,734.80	.....	.....	.....	.....	.....	.....	50,734.80	62
168,824.70	77,460,009.47	11,755,380.52	58,335,867.19	10,596,238.51	.....	158,147,495.69	158,316,320.39	63
55,869.06	.....	.....	.....	23,137.88	.....	23,137.88	79,006.94	64
28,062.95	.....	.....	.....	.....	.....	.....	28,062.95	65
150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	66
36,685.04	.....	.....	.....	.....	.....	.....	36,685.04	67

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
68	101-103	Retirements and Pensions.....	\$ 343,289.59	\$.....	\$.....	\$.....	\$ 39,150.48
69	104	Teachers' Retirement System.....	74,161.20	.....	.....	.....	2,929,782.75
70	107	Department of Veterans' Affairs.....	237,619.47	.....	.....	.....	.....
71	110	Florida Industrial Commission.....	57,352.35	5,309,500.70	.....	.....	12,786,547.32
72	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
73	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
74	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
75	113	Principal of State School Fund.....	.....	.....	.....	.....	.....
76	113	Interest of State School Fund.....	.....	.....	.....	.....	.....
77	113	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
78	113	Interest of Seminary Fund.....	.....	.....	.....	.....	2,391.77
		Minor Regulatory Boards:					
79	300	Board of Accountancy.....	.....	30,295.00	.....	.....	.....
80	310	Board of Architecture.....	.....	22,876.45	.....	.....	.....
81	320	Barber's Sanitary Commission.....	.....	42,175.66	.....	.....	.....
82	330	Board of Examiners in the Basic Sciences.....	.....	11,271.54	.....	.....	.....
83	340	Board of Beauty Culture.....	.....	79,396.57	.....	.....	.....
84	350	Board of Chiropody Examiners.....	.....	2,928.07	.....	.....	.....
85	360	Board of Chiropractic Examiners.....	.....	3,290.84	.....	.....	.....
86	370	Board of Dental Examiners.....	.....	16,171.92	.....	.....	.....
87	380	Board of Engineer Examiners.....	.....	21,911.96	.....	.....	.....
88	390	Board of Funeral Directors and Embalmers..	.....	15,138.29	.....	.....	.....
89	400	Board of Law Examiners.....	.....	33,257.45	.....	.....	.....
90	410	Board of Massage.....	.....	10,541.04	.....	.....	.....
91	420	Board of Medical Examiners.....	.....	19,846.24	.....	.....	.....
92	430	Florida Milk Commission.....	.....	105,421.71	.....	.....	.....
93	440	Board of Naturopathic Examiners.....	.....	3,279.91	.....	.....	.....
94	450	Board of Nurses Registration and Education	.....	56,689.33	.....	.....	.....
95	460	Board of Dispensing Opticians.....	.....	5,431.21	.....	.....	.....
96	470	Board of Optometry.....	.....	12,039.53	.....	.....	.....
97	480	Board of Osteopathic Examiners.....	.....	5,509.55	.....	.....	.....
98	490	Board of Pharmacy.....	.....	28,368.13	.....	.....	.....
99	500	Florida Real Estate Commission.....	.....	134,475.87	.....	.....	.....
100	510	Board of Veterinary Examiners.....	.....	2,326.80	.....	.....	.....
101	520	Structural Pest Control Board.....	.....	2,759.27	.....	.....	.....
102		Totals.....	\$80,680,321.36	\$76,710,846.00	\$5,444,041.91	\$94,218,075.69	\$36,522,063.55

ABSTRACT, BY FUNDS, OF OPERATING AND NON-OPERATING DISBURSEMENTS

	General Revenue	State Agencies	General Inspection	State Road	Trust	Total
Total Operating Disbursements.....	\$80,680,321.36	\$76,710,846.00	\$5,444,041.91	\$94,218,075.69	\$36,522,063.55	\$293,575,348.51
Non-Operating Disbursements:						
Aid to Counties, Cities, and Others.....	\$73,330,595.00	\$8,522,400.00	\$.....	\$.....	\$52,051,083.81	\$133,904,078.81
Investments.....	.....	.....	.....	10,900,000.00	38,613,640.49	49,513,640.49
Interest and Sinking.....	.....	.....	107,314.52	.....	59,479,534.89	59,586,849.41
Transfers.....	22,642,033.18	1,844,297.59	240,401.86	2,511,632.27	84,167,921.34	111,406,286.24
Refunds.....	256,959.81	39,010.64	553,657.59	27,078.06	12,669,356.98	13,546,063.08
Total Non-Operating Disbursements.....	\$96,229,587.99	\$10,405,708.23	\$ 901,373.97	\$13,438,710.33	\$246,981,537.51	\$367,956,918.03
Total All Disbursements.....	\$176,909,909.35	\$87,116,554.23	\$6,345,415.88	\$107,656,786.02	\$283,503,601.06	\$661,532,266.54



## DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Other	Investments	Interest and Sinking	Transfers	Refunds			
\$ 382,440.07	\$ .	\$ .	\$ .	\$ 18,190.00	\$ .	\$ 18,190.00	\$ 400,630.07	68
3,003,943.95		14,839,821.97		361,126.44	1,039,940.91	16,240,889.32	19,244,833.27	69
237,619.47							237,619.47	70
18,153,400.37				338,079.68	9,021,046.89	9,359,126.57	27,512,526.94	71
				13,293.39	39,901.32	53,194.71	53,194.71	72
				651.00	240,382.63	241,033.63	241,033.63	73
					12,919.98	12,919.98	12,919.98	74
		580,099.94			37,117.13	617,217.07	617,217.07	75
		9,632.17		250,000.00		259,632.17	259,632.17	76
		27,932.50				27,932.50	27,932.50	77
2,391.77		268.62				268.62	2,660.39	78
30,295.00				39,145.83	275.00	39,420.83	69,715.83	79
22,876.45				24,748.90	10.00	24,758.90	47,635.35	80
42,175.66				45,324.63	496.00	45,820.63	87,996.29	81
11,271.54				14,129.00		14,129.00	25,400.54	82
79,396.57				99,365.92	196.50	99,562.42	178,958.99	83
2,928.07				4,878.51		4,878.51	7,806.58	84
3,290.84				3,893.11		3,893.11	7,183.95	85
16,171.92				17,810.99		17,810.99	33,982.91	86
21,911.96				24,479.03	220.00	24,699.03	46,610.99	87
15,138.29				25,073.07		25,073.07	40,211.36	88
33,257.45				40,020.71	50.00	40,070.71	73,328.16	89
10,541.04				14,734.80	177.50	14,912.30	25,453.34	90
19,846.24				13,746.85		13,746.85	33,593.09	91
105,421.71				100,788.60		100,788.60	206,210.31	92
3,279.91				1,838.77		1,838.77	5,118.68	93
56,689.33				67,167.51	86.00	67,253.51	123,942.84	94
5,431.21				6,281.94		6,281.94	11,713.15	95
12,039.53				15,352.70		15,352.70	27,392.23	96
5,509.55				5,700.63	100.00	5,800.63	11,310.18	97
28,368.13				25,409.96	125.00	25,534.96	53,903.09	98
134,475.87				161,818.95	64.00	161,882.95	296,358.82	99
2,326.80				2,162.96		2,162.96	4,489.76	100
2,759.27				82.64	20.00	102.64	2,861.91	101
<u>\$293,575,348.51</u>	<u>\$133,904,078.81</u>	<u>\$49,513,640.49</u>	<u>\$59,586,849.41</u>	<u>\$111,406,286.24</u>	<u>\$13,546,063.08</u>	<u>\$367,956,918.03</u>	<u>\$661,532,266.54</u>	102

## Schedule 1 of Exhibit A

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	002	<b>Judicial</b>	\$ 19,932.98				
2		Clerk of Supreme Court Fees		\$ 19,932.98	\$	\$	\$
3	003	<b>Governor's Office</b>	\$ 1,300.00				
4		Extradition Fees		1,300.00			
5	004	<b>Secretary of State</b>	\$ 1,272,158.60				
6		Filing Fees		109,807.82			
7		Limited Partnership Fees		4,870.33			
8		Candidates' Filing Fees		858.00			
9		Charter Tax				347,801.42	
10		Corporation Capital Stock Tax				743,050.67	
11		Commission Tax				56,036.30	
12		Sale of Journals, Statutes, and Annotations					3,802.99
13		Sale of Laws					1,727.23
14		Sale of Notary Public Books					2.00
15		Miscellaneous Receipts					17.00
16		W. V. Knott Building Trust Fund					4,184.84
17	005	<b>Attorney General</b>	\$ 41.00				
18		Sale of Publications					41.00
19	006	<b>Comptroller</b>	\$186,247,192.14				
20		Copyrighted Music Fees		5,217.11			
21		Bank Examination Fees		96,195.00			
22		Bank Investigation Fees		8,750.00			
23		Credit Union Fees		8,210.00			
24		Small Loan Licenses and Fees		46,740.00	57,190.00		
25		Consumer Finance Administration Licenses and Fees		4,750.00			
26		Sales and Use Tax Certificate Fees		28,262.01			
27		Occupational Licenses			1,261,993.19		
28		Gasoline Dealers Licenses			47,910.00		
29		Motor Vehicle Fuel Tax Licenses			157.00		
30		Retail Store Licenses (License and Inventory)			364,184.25		
31		Tax Redemptions				3,179.83	
32		Documentary Stamp Tax				5,622,829.15	
33		Utilities Tax				4,076,286.24	
34		Tax Certificate Fund				22,871.11	
35		Pullman Company Gross Receipts Tax				3,757.72	
36		Estate Tax				2,221,439.71	
37		Sales and Use Tax				74,026,996.80	
38		Gasoline Tax Refunds under Chapter 28098 (Permit Fees)		2,224.00			
39		Auto Transportation Tax				677,095.77	
40		Gasoline Tax				80,331,123.63	
41		Motor Vehicle Fuel Tax				1,330,052.60	
42		Intangible Tax				7,679,802.70	
43		Oil and Gas Production Tax				50,785.83	
44		Railroad and Telegraph Licenses			110,700.00		
45		Auto Transportation Advance Payment Fund				119.00	
46		State Officers' and Employees' Retirement Fund					
47		County Officers' and Employees' Retirement Fund					
48		Florida National Forest Fund Distribution					
49	007	<b>Treasurer</b>	\$ 7,536,858.93				
50		Insurance Company Filing Fees		7,100.00			
51		Life Insurance Agents' Filing Fees		27,515.00			
52		Fraternal Insurance Agents' Qualification Fees		924.00			
53		Agent and Solicitor Examination Fees		14,185.00			
54		Service Representative Fees		4,420.00			
55		Adjuster Application Fees		2,100.00			
56		Insurance Company License Tax			138,325.00		
57		Insurance Agents, Solicitors and Adjusters License Tax			315,923.00		



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,932.98	2
								3
							1,300.00	4
								5
							109,807.82	6
							4,870.33	7
							858.00	8
							347,801.42	9
							743,050.67	10
							56,036.30	11
							3,802.99	12
							1,727.23	13
							2.00	14
							17.00	15
							4,184.84	16
								17
							41.00	18
								19
							5,217.11	20
							96,195.00	21
							8,750.00	22
							8,210.00	23
							103,930.00	24
							4,750.00	25
							28,262.01	26
							1,261,993.19	27
							47,910.00	28
							157.00	29
							364,184.25	30
							3,179.83	31
							5,622,829.15	32
							4,076,286.24	33
							22,871.11	34
							3,757.72	35
							2,221,439.71	36
							74,026,996.80	37
							2,224.00	38
							677,095.77	39
							80,331,123.63	40
							1,330,052.60	41
							7,679,802.70	42
							50,785.83	43
							110,700.00	44
							119.00	45
	457,524.48	2,848,766.25		1,004,531.25			4,310,821.98	46
	301,306.67	2,408,168.36		1,004,531.24			3,714,006.27	47
133,541.24							133,541.24	48
								49
							7,100.00	50
							27,515.00	51
							924.00	52
							14,185.00	53
							4,420.00	54
							2,100.00	55
							138,325.00	56
							315,923.00	57

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
007		<b>Treasurer (Continued)</b>					
58		Liquefied Petroleum Gas Licenses.....		\$ .....	\$ 20,705.00	\$ .....	\$ .....
59		Non-Admitted Carriers Insurance Agents License Tax.....			2,575.00		
60		Explosive Licenses.....			1,250.00		
61		2% Insurance Premium Tax.....				5,359,609.92	
62		Agents and Solicitors Qualification Tax.....				50,017.50	
63		Non-Admitted Carriers 2% Premium Tax.....				35,581.88	
64		Lease of Mineral Rights—U.S.....					56.90
65		U.S. Water Power Account.....					5.27
66		Sale of Publications.....					407.46
67		Interest on Deposits.....					
68		Interest of Agricultural College Fund.....					
69		Accident and Health Insurance Fees.....		10,630.00			
70		Insurance Agents County License Tax.....			142,795.50		
71		Firemen's Relief and Pension Fund.....				353,682.63	
72		State Fire Insurance Fund.....					
73		Municipal Police Officers' Retirement Fund.....				406,893.65	
74	008	<b>Department of Agriculture</b> .....	\$ 5,816,793.25				
75		Sale of Derelict Property.....					411.85
76		Citrus Inspection Fees.....		1,837,977.26			
77		Egg and Poultry Inspection Fees.....		260,846.68			
78		Frozen Desserts Inspection Fees.....		8,280.00			
79		Gas and Oil Inspection Fees.....		1,600,636.52			
80		Feed Inspection Fees.....		256,977.60			
81		Seed Inspection Fees.....		38,952.04			
82		Fertilizer Inspection Fees.....		354,870.98			
83		Lime and Phosphate Inspection Fees.....		49,790.57			
84		Insecticide Inspection Fees.....		34,122.50			
85		Marks and Brands Recording Fees.....		284.00			
86		Land and Field Note Division Fees.....		2,778.51			
87		State Farmers' Market Fees.....		360,943.32			
88		Produce Dealers' Licenses.....			16,560.00		
89		Citrus Dealers' Licenses.....			15,080.00		
90		Sale of Statistics.....					3,064.00
91		Livestock Pavilion Contributions.....					
92		Federal-State Inspection Service Fees.....		895,217.42			
93		Citrus Tree Research Contributions.....					
94	009	<b>Department of Education</b> .....	\$ 3,700,277.53				
95		Interest of House and Senatorial Scholarships.....					
96		Interest of Lewis Scholarship Fund.....					
97		Smith-Hughes, U.S.....					
98		George-Barden, U.S.....					
99		Federal Rehabilitation, U.S.....					
100		Veterans' Education Training, U.S.....					
101		Florida School Lunch Program, U.S.....					
102		Educational Certification and Service Fund.....		32,134.08			
103		Kellogg Practical Nurses Training Fund.....					
104		1955 Whitehouse Conference, U.S.....					
105		Special School Milk Program, U.S.....					
106		Vocational Rehabilitation, U.S.....					
107		Sale of Land.....					
108	012	<b>Florida State Fire College</b> .....	\$ 1,632.15				
109		Incidental Fund.....					1,632.15
110	013	<b>Legislative Reference Bureau and Council</b> .....	\$ 54.50				
111		Manual Publications Fund.....					54.50
112	014	<b>Motor Vehicle Commission</b> .....	\$34,168,684.83				
113		Auto Theft Fees.....		1,459,481.28			
114		Motor Vehicle Licenses (includes \$10,119,828.00 for Minimum Foundation Program).....			32,709,203.55		



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$	\$	\$	\$	\$	\$	\$ 20,705.00	58
							2,575.00	59
							1,250.00	60
							5,359,609.92	61
							50,017.50	62
							35,581.88	63
							56.90	64
							5.27	65
							407.46	66
	367,091.32						367,091.32	67
	4,365.00						4,365.00	68
							10,630.00	69
							142,795.50	70
							353,682.63	71
	96,899.90			173,800.00			270,699.90	72
							406,893.65	73
							411.85	75
							1,837,977.26	76
							260,846.68	77
							8,280.00	78
							1,600,636.52	79
							256,977.60	80
							38,952.04	81
							354,870.98	82
							49,790.57	83
							34,122.50	84
							284.00	85
							2,778.51	86
							360,943.32	87
							16,560.00	88
							15,080.00	89
							3,064.00	90
5,000.00							5,000.00	91
75,000.00							895,217.42	92
							75,000.00	93
								94
	5,885.05						5,885.05	95
	5,476.51						5,476.51	96
128,335.00							128,335.00	97
343,173.00							343,173.00	98
629,810.00							629,810.00	99
257,057.89							257,057.89	100
1,385,913.00							1,385,913.00	101
							32,134.08	102
11,604.00							11,604.00	103
13,521.00							13,521.00	104
870,168.00							870,168.00	105
16,000.00							16,000.00	106
					1,200.00		1,200.00	107
								108
							1,632.15	109
								110
							54.50	111
								112
							1,459,481.28	113
							32,709,203.55	114

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
115	015	<b>State Beverage Department</b>	<b>\$52,704,485.72</b>				
116		Beverage Tax (includes \$300,074.08 for Florida Alcoholic Rehabilitation Fund)		\$	\$	\$32,451,756.36	\$
117		Cigarette Tax				20,252,629.36	
118		Sale of Confiscated Equipment					100.00
119	016	<b>State Improvement Commission</b>	<b>\$ 1,974,906.36</b>				
120		Aeronautics Fund			40,751.38		
121		Hospital Grants, U.S.					
122		U.S. Grants					
123		Health and Medical Facilities Survey, U.S.					
124	017	<b>State Racing Commission</b>	<b>\$20,795,116.19</b>				
125		5% Tax				9,921,704.52	
126		Breaks				1,344,490.43	
127		Racing Commission Operating Account		10,005.00	119,340.41	9,116,387.86	3,960.00
128		Racing Scholarship Fund (Board of Control)				279,227.97	
129	018	<b>Trustees of Internal Improvement Fund</b>	<b>\$ 1,350,908.74</b>				
130		Murphy Act					
131		Chapter 610					
132		U.S. Geological Survey—Cooperative Account					
133	019	<b>Replacement Funds</b>	<b>\$ 48,888.13</b>				
134		Florida State University					
135		Florida State Hospital					
136		Florida Industrial School for Boys					
137		State Tuberculosis Sanatoria					
138		Florida A. & M. University					
139		Florida State Prison—Raiford					
140		State Board of Conservation					
141		Military Department of Florida					
142		Board of Forestry					
143		University of Florida					
144		Board of Commissioners of State Institutions					
145	022	<b>Department of Civil Defense</b>	<b>\$ 320,942.57</b>				
146		U.S. Contributions Account					
147	023	<b>Florida Alcoholic Rehabilitation Fund</b> (See Department 015 for tax)	<b>\$ 58.95</b>				58.95
148	024	<b>Department of Public Safety</b>	<b>\$ 1,969,602.20</b>				
149		Drivers' Licenses			1,883,901.32		
150		Florida Highway Patrol Miscellaneous Revenue					3,063.49
151		Commercial Driving School Licenses			730.00		
152		Florida Highway Patrol Pension Fund					
153	025	<b>Military Department</b>	<b>\$ 143,685.87</b>				
154		Camp Blanding Management Fund					22,520.00
155		Armory Board Trust Fund					114,165.87
156		DeLand Armory Construction Fund					
157	026	<b>Florida Railroad and Public Utilities Commission</b>	<b>\$ 73,278.98</b>				
158		Auto Transportation Tax				54,663.98	
159		Auto Transportation—Taxicab Administration				18,615.00	
160	037	<b>Florida Council for the Blind</b>	<b>\$ 190,897.66</b>				
161		U.S. Fund					



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								115
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$32,451,756.36	116
.....	.....	.....	.....	.....	.....	.....	20,252,629.36	117
.....	.....	.....	.....	.....	.....	.....	100.00	118
								119
.....	.....	.....	.....	.....	.....	.....	40,751.38	120
1,886,551.59	.....	.....	.....	.....	.....	.....	1,886,551.59	121
27,603.39	.....	.....	.....	.....	.....	.....	27,603.39	122
20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	123
								124
.....	.....	.....	.....	.....	.....	.....	9,921,704.52	125
.....	.....	.....	.....	.....	.....	.....	1,344,490.43	126
.....	.....	.....	.....	.....	.....	.....	9,249,693.27	127
.....	.....	.....	.....	.....	.....	.....	279,227.97	128
								129
.....	.....	.....	.....	.....	63,594.21	.....	63,594.21	130
.....	65,311.00	.....	.....	187,250.00	1,029,678.53	.....	1,282,239.53	131
5,075.00	.....	.....	.....	.....	.....	.....	5,075.00	132
								133
.....	.....	.....	.....	.....	.....	10,006.43	10,006.43	134
.....	.....	.....	.....	.....	.....	2,498.50	2,498.50	135
.....	.....	.....	.....	.....	.....	12,878.15	12,878.15	136
.....	.....	.....	.....	.....	.....	100.00	100.00	137
.....	.....	.....	.....	.....	.....	6,796.60	6,796.60	138
.....	.....	.....	.....	.....	.....	9,985.35	9,985.35	139
.....	.....	.....	.....	.....	.....	1,000.00	1,000.00	140
.....	.....	.....	.....	.....	.....	5,287.61	5,287.61	141
.....	.....	.....	.....	.....	.....	25.00	25.00	142
.....	.....	.....	.....	.....	.....	245.49	245.49	143
.....	.....	.....	.....	.....	.....	65.00	65.00	144
								145
320,942.57	.....	.....	.....	.....	.....	.....	320,942.57	146
.....	.....	.....	.....	.....	.....	.....	58.95	147
								148
.....	.....	.....	.....	.....	.....	.....	1,883,901.32	149
.....	.....	.....	.....	.....	.....	.....	3,063.49	150
.....	.....	.....	.....	.....	.....	.....	730.00	151
.....	14,895.00	61,012.39	.....	6,000.00	.....	.....	81,907.39	152
								153
.....	.....	.....	.....	.....	.....	.....	22,520.00	154
7,000.00	.....	.....	.....	.....	.....	.....	114,165.87	155
.....	.....	.....	.....	.....	.....	.....	7,000.00	156
								157
.....	.....	.....	.....	.....	.....	.....	54,663.98	158
.....	.....	.....	.....	.....	.....	.....	18,615.00	159
								160
189,434.00	.....	.....	.....	.....	.....	.....	189,434.00	161

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
162	037	<b>Florida Council For The Blind (Continued)</b>					
		Trust Fund.....		\$.....	\$.....	\$.....	\$.....
163	038	<b>Florida Livestock Board—Meat Inspection.....</b>	<b>\$ 191,327.88</b>	191,327.88			
164	040	<b>State Board of Health.....</b>	<b>\$ 3,876,324.15</b>				
165		Centralization of Marriage and Divorce Record Fees.....		21,170.75			
166		Certified Copies of Birth and Death Certificates.....		95,712.35			
167		Registration of Doctors and Midwives.....		6,496.00			
168		Drug Stores Inspection Fees.....		11,420.00			
169		Structural Pest Control Fees.....		6,211.00			
170		Physical Therapist Fees.....		57.00			
171		Nursing Home License Fees.....		285.00			
172		Miscellaneous Receipts.....					100.00
173		Medical Laboratories Fees.....		780.00			
174		U.S. Public Health Service.....					
175		Maternal and Child Health, U.S.....					
176		Venereal Disease Program, U.S.....					
177		Cancer Control, U.S.....					
178		Tuberculosis Control, U.S.....					
179		Mental Health Work, U.S.....					
180		County Health Units.....					
181		Heart Disease Control, U.S.....					
182		Bedding Inspection Administration.....		54,911.00			
183		Grants and Donations.....					
184		Advisory Hospital Council.....		255.00			
185	041	<b>Hotel and Restaurant Commission.....</b>	<b>\$ 347,764.99</b>		347,764.99		
186	043	<b>State Board of Forestry.....</b>	<b>\$ 1,314,969.28</b>	430,321.09			308,899.87
187	044	<b>State Board of Conservation.....</b>	<b>\$ 110,545.84</b>				
188		Oil Account.....		2,530.00			291.09
189		Conservation Funds.....			101,030.45		4,557.44
190		Oyster Severance Tax.....				2,136.86	
191	045	<b>Board of Parks and Historic Memorials.....</b>	<b>\$ 172,071.96</b>				
192		State Park Fund.....		79,100.71			78,741.21
193		Killearn Gardens Trust Fund.....					
194	046	<b>Florida Citrus Commission.....</b>	<b>\$ 4,809,783.95</b>				
195		Operating Fund.....		4,709,783.95			
196		Additional Grapefruit Tax.....				100,000.00	
197	047	<b>Game and Fresh Water Fish Commission.....</b>	<b>\$ 1,929,603.15</b>		1,541,521.63		82,915.21
198	048	<b>Florida Securities Commission—Fees.....</b>	<b>\$ 111,694.08</b>	111,694.08			
199	049	<b>State Road Funds.....</b>	<b>\$36,549,512.22</b>				
200		Outdoor Advertising Fees.....		89,738.90			
201		Overseas Road and Bridge District Tolls.....					278,442.33
202		Franklin County Ferry Tolls.....					275.00
203		Sunshine Skyway Bridge Tolls.....					74,958.19
204		Fernandina Port Authority Tolls.....					13,962.35
205		Penalties.....					272,127.25
206		Interest.....					
207		U.S. Reimbursements—Grants.....					
208		Conversion of Bonds.....					
209		Lower Tampa Bay Bridge Trust Fund.....					500,000.00
210		Federal Aid Highway Act Trust Fund.....					



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 1,463.66	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,463.66	162
.....	.....	.....	.....	.....	.....	.....	191,327.88	163
.....	.....	.....	.....	.....	.....	.....		164
.....	.....	.....	.....	.....	.....	.....	21,170.75	165
.....	.....	.....	.....	.....	.....	.....	95,712.35	166
.....	.....	.....	.....	.....	.....	.....	6,496.00	167
.....	.....	.....	.....	.....	.....	.....	11,420.00	168
.....	.....	.....	.....	.....	.....	.....	6,211.00	169
.....	.....	.....	.....	.....	.....	.....	57.00	170
.....	.....	.....	.....	.....	.....	.....	285.00	171
.....	.....	.....	.....	.....	.....	.....	100.00	172
.....	.....	.....	.....	.....	.....	.....	780.00	173
217,752.00	.....	.....	.....	.....	.....	.....	217,752.00	174
262,962.74	.....	.....	.....	.....	.....	.....	262,962.74	175
62,102.00	.....	.....	.....	.....	.....	.....	62,102.00	176
47,163.00	.....	.....	.....	.....	.....	.....	47,163.00	177
80,545.00	.....	.....	.....	.....	.....	.....	80,545.00	178
45,217.00	.....	.....	.....	.....	.....	.....	45,217.00	179
2,846,716.11	.....	.....	.....	.....	.....	.....	2,846,716.11	180
25,716.00	.....	.....	.....	.....	.....	.....	25,716.00	181
.....	.....	.....	.....	.....	.....	.....	54,911.00	182
90,752.20	.....	.....	.....	.....	.....	.....	90,752.20	183
.....	.....	.....	.....	.....	.....	.....	255.00	184
.....	.....	.....	.....	.....	.....	.....	347,764.99	185
566,748.32	.....	.....	.....	.....	.....	.....	1,314,969.28	186
.....	.....	.....	.....	.....	.....	.....		187
.....	.....	.....	.....	.....	.....	.....	2,821.09	188
.....	.....	.....	.....	.....	.....	.....	105,587.89	189
.....	.....	.....	.....	.....	.....	.....	2,136.86	190
.....	.....	.....	.....	.....	.....	.....		191
5.00	.....	.....	.....	.....	.....	2,933.42	160,780.34	192
11,291.62	.....	.....	.....	.....	.....	.....	11,291.62	193
.....	.....	.....	.....	.....	.....	.....		194
.....	.....	.....	.....	.....	.....	.....	4,709,783.95	195
.....	.....	.....	.....	.....	.....	.....	100,000.00	196
303,281.31	.....	.....	.....	.....	1,885.00	.....	1,929,603.15	197
.....	.....	.....	.....	.....	.....	.....	111,694.08	198
.....	.....	.....	.....	.....	.....	.....		199
.....	.....	.....	.....	.....	.....	.....	89,738.90	200
.....	.....	.....	.....	.....	.....	.....	278,442.33	201
.....	.....	.....	.....	.....	.....	.....	275.00	202
.....	.....	.....	.....	.....	.....	.....	74,958.19	203
.....	.....	.....	.....	.....	.....	.....	13,962.35	204
.....	.....	.....	.....	.....	.....	.....	272,127.25	205
.....	26,895.30	.....	.....	.....	.....	.....	26,895.30	206
6,973,160.83	.....	.....	.....	.....	.....	.....	6,973,160.83	207
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	208
.....	106,854.71	.....	.....	1,504,140.64	.....	.....	2,110,995.35	209
5,767,759.82	.....	.....	.....	.....	.....	.....	5,767,759.82	210

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
211	049	<b>State Road Fund (Continued)</b>					
		Trust Account—Hillsborough County Fuel Tax Anticipation Certificates.....		\$ .....	\$ .....	\$ .....	\$ .....
212		Baker County Project Construction Trust Fund..		.....	.....	.....	.....
213		Bradford County Project Construction Trust Fund		.....	.....	.....	.....
214		Broward County Bridge Construction Trust Fund		.....	.....	.....	.....
215		Levy County Project Construction Trust Fund...		.....	.....	.....	.....
216		Liberty County Project Construction Trust Fund		.....	.....	.....	.....
217		Manatee County Toll Bridges Construction Trust Fund .....		.....	.....	.....	.....
218		St. Johns County Project Construction Trust Fund		.....	.....	.....	.....
219		Union County Project Construction Trust Fund..		.....	.....	.....	.....
220	050	<b>Board of Commissioners of State Institutions</b> \$	609.08				
221		Royalties.....					609.08
222	051	<b>State Welfare Board—Child Welfare, U.S.</b> .....	\$ 134,643.00				
223	055	<b>State Welfare Board</b> .....	\$37,772,877.07				
224		Old Age Assistance, U.S.....					
225		Blind Assistance, U.S.....					
226		Aid to Dependent Children, U.S.....					
227	056	<b>Florida Crippled Children's Commission</b> .....	\$ 191,697.03				
228		Donation Account.....					
229		U.S. Account .....					
230	057	<b>Florida State Hospital</b> .....	\$ 362,108.61				
231		Special Maintenance Account.....					301,659.16
232		Swine and Cattle Trust Fund.....					60,449.45
233	058	<b>Florida Farm Colony</b> .....	\$ 15,199.49				
234		Incidental Fund.....					15,199.49
235	059	<b>State Tuberculosis Board</b> .....	\$ 984,548.09				
236		Land Leases.....					
237		Sanatorium Maintenance Fund.....					960,971.09
238		Hospital Construction Trust Fund.....					
239		Sanatorium Interest and Sinking Fund.....					17,640.00
240	061	<b>Florida Parole Commission</b> .....	\$ 20,470.00				
241		Reinstatement of Drivers' Licenses.....		15,070.00			
242		Trust Fund.....					
243	062	<b>Florida State Prison—Raiford</b> .....	\$ 6,051.40				
244		Incidental Fund.....					6,051.40
245	063	<b>State Prison Farm—Belle Glade</b> .....	\$ 1,500.45				
246		Incidental Fund.....					1,500.45
247	065	<b>Florida Industrial School for White Girls</b> .....	\$ 297.45				
248		Incidental Fund.....					297.45
249	066	<b>Florida Industrial School for Boys</b> .....	\$ 1.00				
250		Incidental Fund.....					1.00
251	067	<b>Female Correctional Institution—Negro Girls</b> \$	600.00				
252		Incidental Fund.....					600.00



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$ 367,310.00	\$.....	\$.....	\$ 367,310.00	211
.....	.....	.....	.....	590,000.00	.....	.....	590,000.00	212
.....	.....	.....	.....	980,000.00	.....	.....	980,000.00	213
.....	53,500.00	.....	.....	5,947,500.00	.....	.....	6,001,000.00	214
.....	.....	.....	.....	1,470,000.00	.....	.....	1,470,000.00	215
.....	.....	.....	.....	694,480.99	.....	.....	694,480.99	216
.....	.....	.....	.....	5,880,000.00	.....	.....	5,880,000.00	217
.....	.....	.....	.....	4,001,405.91	.....	.....	4,001,405.91	218
.....	.....	.....	.....	932,000.00	.....	.....	932,000.00	219
.....	.....	.....	.....	.....	.....	.....	.....	220
.....	.....	.....	.....	.....	.....	.....	609.08	221
134,643.00	.....	.....	.....	.....	.....	.....	134,643.00	222
.....	.....	.....	.....	.....	.....	.....	.....	223
25,461,480.32	.....	.....	.....	.....	.....	.....	25,461,480.32	224
1,120,611.86	.....	.....	.....	.....	.....	.....	1,120,611.86	225
11,190,784.89	.....	.....	.....	.....	.....	.....	11,190,784.89	226
.....	.....	.....	.....	.....	.....	.....	.....	227
155.75	288.00	.....	.....	.....	.....	.....	443.75	228
191,253.28	.....	.....	.....	.....	.....	.....	191,253.28	229
.....	.....	.....	.....	.....	.....	.....	.....	230
.....	.....	.....	.....	.....	.....	.....	301,659.16	231
.....	.....	.....	.....	.....	.....	.....	60,449.45	232
.....	.....	.....	.....	.....	.....	.....	.....	233
.....	.....	.....	.....	.....	.....	.....	15,199.49	234
.....	.....	.....	.....	.....	.....	.....	.....	235
.....	.....	.....	.....	.....	2.00	.....	2.00	236
15.00	.....	.....	.....	.....	.....	.....	960,986.09	237
.....	.....	.....	.....	.....	.....	5,920.00	5,920.00	238
.....	.....	.....	.....	.....	.....	.....	17,640.00	239
.....	.....	.....	.....	.....	.....	.....	.....	240
.....	.....	.....	.....	.....	.....	.....	15,070.00	241
.....	.....	.....	.....	.....	.....	5,400.00	5,400.00	242
.....	.....	.....	.....	.....	.....	.....	.....	243
.....	.....	.....	.....	.....	.....	.....	6,051.40	244
.....	.....	.....	.....	.....	.....	.....	.....	245
.....	.....	.....	.....	.....	.....	.....	1,500.45	246
.....	.....	.....	.....	.....	.....	.....	.....	247
.....	.....	.....	.....	.....	.....	.....	297.45	248
.....	.....	.....	.....	.....	.....	.....	.....	249
.....	.....	.....	.....	.....	.....	.....	1.00	250
.....	.....	.....	.....	.....	.....	.....	.....	251
.....	.....	.....	.....	.....	.....	.....	600.00	252

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
253	068	<b>Board of Control</b> .....	<b>\$ 354,615.42</b>				
254		Department of Architecture—Incidental Fund.....		\$ 2,023.16	\$ .....	\$ .....	\$ 7,041.43
255		Ringling Museum of Art—Incidental Fund.....		182,986.25	.....	.....	.....
256		Racing Scholarships Fund (see Department 017 for Tax).....		.....	.....	.....	.....
257		John and Mabel Ringling Museum—Interest of Trust Fund).....		.....	.....	.....	.....
258		Westcott Trust Fund.....		.....	.....	.....	23,122.58
259		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....		.....	.....	.....	.....
260	069	<b>University of Florida</b> .....	<b>\$ 7,687,212.43</b>				
261		Incidental Fund.....		.....	.....	.....	1,359,374.41
262		General Extension Division.....		.....	.....	.....	203,158.93
263		Auxiliary Fund.....		.....	.....	.....	2,316,831.83
264		Research Contracts—Revolving Fund.....		.....	.....	.....	10,375.92
265		Engineering and Industrial Experiment Station—Research Contracts.....		.....	.....	.....	320,866.06
266		Special American Legion Fund.....		.....	.....	.....	.....
267		Dormitory Construction Revenue Certificates—Interest and Sinking Fund.....		.....	.....	.....	.....
268		Dormitory Rental Fund.....		.....	.....	.....	525,778.88
269		Dormitories Major Repairs.....		.....	.....	.....	.....
270		Grants and Donations.....		.....	.....	.....	.....
271		Stadium Construction Fund—Interest and Sinking		.....	.....	.....	337,087.80
272		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....		.....	.....	.....	.....
273		Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund.....		.....	.....	.....	130,534.04
274		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....		.....	.....	.....	90,782.30
275		Student Fee Building Fund.....		.....	.....	.....	91,627.67
276		Dormitory Revenue Certificates of 1954—Construction Fund.....		.....	.....	.....	55,049.35
277		Dormitory Revenue Certificates of 1954—Interest and Sinking Fund.....		.....	.....	.....	5,418.00
278	070	<b>University of Florida—Agricultural Extension Service</b> .....	<b>\$ 462,218.99</b>				
279		Incidental Fund.....		.....	.....	.....	2,406.47
280		Grants and Donations.....		.....	.....	.....	.....
281	071	<b>University of Florida—Agricultural Experiment Stations</b> .....	<b>\$ 622,030.43</b>				
282		Incidental Fund.....		.....	.....	.....	173,493.75
283		Hatch Fund.....		.....	.....	.....	.....
284		Adams Fund.....		.....	.....	.....	.....
285		Purnell Fund.....		.....	.....	.....	.....
286		Bankhead-Jones Fund.....		.....	.....	.....	.....
287		Grants and Donations.....		.....	.....	.....	.....
288		Research and Marketing Act.....		.....	.....	.....	.....
289	072	<b>Florida State University</b> .....	<b>\$ 3,114,335.48</b>				
290		Incidental Fund.....		.....	.....	.....	622,886.07
291		Auxiliary Fund.....		.....	.....	.....	971,617.79
292		Bryan Hall—Interest and Sinking Fund.....		.....	.....	.....	4,324.38
293		Bryan Hall—Operation Fund.....		.....	.....	.....	20,228.12
294		Senior Hall—Operation Fund.....		.....	.....	.....	20,103.02
295		Senior Hall—Interest and Sinking Fund.....		.....	.....	.....	10,154.39
296		Revenue Certificates Series 1950—Interest and Sinking Fund.....		.....	.....	.....	.....
297		Dining Hall Operation Fund.....		.....	.....	.....	308,034.08
298		Dining Hall—Interest and Sinking Fund.....		.....	.....	.....	3,248.81
299		Landis Hall Operation Fund.....		.....	.....	.....	67,572.11
300		Landis Hall—Interest and Sinking Fund.....		.....	.....	.....	7,687.45



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								253
\$	\$	\$	\$	\$	\$	\$	9,064.59	254
							182,986.25	255
	1,875.00			100,000.00			101,875.00	256
	30,500.00						30,500.00	257
	1,477.00			5,000.00			29,599.58	258
	590.00						590.00	259
								260
							1,359,374.41	261
	12,798.75			135,000.00			203,158.93	262
111,692.20							2,464,630.58	263
							122,068.12	264
455,735.35							776,601.41	265
	1,240.00						1,240.00	266
	4,487.50						4,487.50	267
	750.00			75,000.00			525,778.88	268
349,462.72							75,750.00	269
	500.00						349,462.72	270
							337,587.80	271
	3,000.00			30,000.00			33,000.00	272
							130,534.04	273
	4,010.00			48,339.78			143,132.08	274
							91,627.67	275
				969,900.00			1,024,949.35	276
				38,410.94			43,828.94	277
								278
							2,406.47	279
459,812.52							459,812.52	280
								281
							173,493.75	282
15,000.00							15,000.00	283
15,000.00							15,000.00	284
60,000.00							60,000.00	285
48,035.40							48,035.40	286
142,755.06							142,755.06	287
167,746.22							167,746.22	288
								289
							622,886.07	290
	7,127.53			106,184.38			1,084,929.70	291
							4,324.38	292
							20,228.12	293
							20,103.02	294
							10,154.39	295
	7,000.00						7,000.00	296
							308,034.08	297
	550.00						3,798.81	298
							67,572.11	299
	1,350.00						9,037.45	300

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
072		<b>Florida State University (Continued)</b>					
301		University Hospital Operation Fund.....		\$.....	\$.....	\$.....	\$ 143,229.20
302		University Hospital—Interest and Sinking Fund.....					
303		Revenue Certificates Series 1950—Operation Fund.....					17.73
304		Revenue Certificates Series 1950—Revenue Fund.....					397,406.08
305		Demonstration School—Revenue Fund.....					67,680.00
306		Research Contracts—Revolving Fund.....					
307		Grants and Donations.....					
308		Hospital Repair and Replacement Fund.....					
309	073	<b>Florida A. &amp; M. University</b> .....	<b>\$ 1,437,376.86</b>				
310		Incidental Fund.....					166,293.60
311		Auxiliary Fund.....					607,913.85
312		Morrill Fund, U.S.....					
313		Bankhead-Jones Fund, U.S.....					
314		Laundry—Interest and Sinking Fund.....					585.00
315		Laundry—Operation Fund.....					48,877.76
316		Hospital Interest and Sinking Fund.....					
317		Hospital Revenue Fund.....					166,000.22
318		Hospital Operation and Maintenance Fund.....					
319		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....					
320		Dormitory Revenue Certificates of 1952— Construction Fund.....					153.09
321		Dormitory Revenue Certificates of 1952— Revenue Fund.....					67,449.11
322		Dormitory Revenue Certificates of 1952— Interest and Sinking Fund.....					
323	074	<b>Florida School for the Deaf and Blind</b> .....	<b>\$ 6,175.24</b>				
324		Miscellaneous Receipts.....					697.66
325		Incidental Fund.....					700.58
326	076	<b>State Library Board</b> .....	<b>\$ 316.90</b>				
327		Fines.....					314.90
328		Trust Fund.....					2.00
329	077	<b>Minimum Foundation Program</b> .....	<b>\$65,515,169.72</b>				
330		County Capital Outlay and Debt Service School Fund (see Department 014 for Motor Vehicle Licenses).....					
331		County Bond Account.....					
332	079	<b>Stephen Foster Memorial Commission</b> .....	<b>\$ 112,398.92</b>				
333		Trust Fund.....					12,545.53
334		Carillon Tower Construction Fund.....					568.43
335	102	<b>Supreme Court Justices Retirement Fund</b> .....	<b>\$ 810.00</b>				
336	102	<b>Circuit Judges Retirement Fund</b> .....	<b>\$ 12,262.27</b>				
337	104	<b>Teachers' Retirement System</b> .....	<b>\$18,345,361.53</b>				
338		Pension Accumulation Fund.....					
339		Annuity Savings Fund.....					
340	110	<b>Florida Industrial Commission</b> .....	<b>\$26,701,467.96</b>				
341		Elevator Inspection Fees.....		319.00			
342		Employment Security Administration Fund.....					
343		Employment Security Administration—Special Fund—Building Operation.....					8,670.25
344		Private Employment Agencies.....		19,750.00			



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 143,229.20	301
	1,312.50						1,312.50	302
							17.73	303
							397,406.08	304
							67,680.00	305
148,075.59							148,075.59	306
198,108.75							198,108.75	307
	437.50						437.50	308
								309
	75.00						166,368.60	310
	125.00						608,038.85	311
25,000.00							25,000.00	312
23,822.13							23,822.13	313
							585.00	314
							48,877.76	315
	675.00						675.00	316
10,000.00							176,000.22	317
8,000.00							8,000.00	318
	1,775.00						1,775.00	319
				305,632.10			305,785.19	320
							67,449.11	321
				5,000.00			5,000.00	322
								323
						4,777.00	5,474.66	324
							700.58	325
								326
							314.90	327
							2.00	328
								329
	8,426.25			321,000.00			329,426.25	330
	17,655.17			65,168,088.30			65,185,743.47	331
								332
239.00						82.00	12,866.53	333
98,722.01						241.95	99,532.39	334
		810.00					810.00	335
		12,262.27					12,262.27	336
								337
	21,966.30			2,400,826.93			2,422,793.23	338
	1,296,939.48	8,599,847.57		6,025,781.25			15,922,568.30	339
								340
							319.00	341
2,904,804.82							2,904,804.82	342
							8,670.25	343
							19,750.00	344

## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
110		<b>Florida Industrial Commission (Continued)</b>					
345		Apprenticeship Department.....		\$ .....	\$ .....	\$ .....	\$ .....
346		Workmen's Compensation Fund.....				998,583.93	
347		Old Age and Survivors Insurance Coverage of Public Employees.....		449.00		18,171.37	
348		Old Age and Survivors Insurance Contribution Fund.....					
349		Florida Unemployment Compensation—Benefits Fund.....					
350		Florida Unemployment Compensation—Clearing Account.....				9,045,028.09	
351	113	<b>Principal of State School Fund</b> .....	\$ 412,530.62				
352	113	<b>Interest of State School Fund</b> .....	\$ 254,604.93				
353	113	<b>Principal of Seminary Fund</b> .....	\$ 7,000.00				
354	113	<b>Interest of Seminary Fund</b> .....	\$ 3,482.50				
355		<b>Minor Regulatory Boards</b> .....	\$ 894,237.74				
356	300	Board of Accountancy.....		37,500.00			
357	310	Board of Architecture.....		26,233.00			
358	320	Barbers' Sanitary Commission.....		57,011.38			
359	330	Board of Examiners in The Basic Sciences: Operating Account.....		12,305.00			
360		Medical Technology.....		6,390.58			
361	340	Board of Beauty Culture.....		97,180.05			
362	350	Board of Chiropody Examiners.....		3,313.14			
363	360	Board of Chiropractic Examiners.....		3,580.25			
364	370	Board of Dental Examiners.....		23,010.10			
365	380	Board of Engineer Examiners.....		35,340.40			
366	390	Board of Funeral Directors and Embalmers.....		16,300.00			
367	400	Board of Law Examiners.....		37,710.00			
368	410	Board of Massage.....		13,307.12			
369	420	Board of Medical Examiners: Operating Account.....		33,450.00			
370		Physical Therapy.....		150.00			
371	430	Florida Milk Commission.....		170,286.73			
372	440	Board of Naturopathic Examiners.....		2,889.75			
373	450	Board of Nurses Registration and Education.....		76,445.80			
374	460	Board of Dispensing Opticians.....		6,069.00			
375	470	Board of Optometry.....		14,086.00			
376	480	Board of Osteopathic Examiners.....		5,550.00			
377	490	Board of Pharmacy.....		18,498.33			
378	500	Florida Real Estate Commission.....		179,126.00			13,926.41
379	510	Board of Veterinary Examiners.....		1,675.00			
380	520	Structural Pest Control Board.....		2,903.70			
381		<b>Totals</b> .....	<b>\$533,185,505.39</b>	<b>\$14,528,992.46</b>	<b>\$39,239,591.67</b>	<b>\$267,002,409.79</b>	<b>\$12,531,361.05</b>



## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 5,629.14	\$ 11,625.00						\$ 5,629.14	345
							1,010,208.93	346
							18,620.37	347
		919,292.36					919,292.36	348
			12,769,145.00				12,769,145.00	349
							9,045,028.09	350
				304,500.00	108,030.62		412,530.62	351
	254,604.93						254,604.93	352
				7,000.00			7,000.00	353
	3,482.50						3,482.50	354
								355
							37,500.00	356
							26,233.00	357
							57,011.38	358
							12,305.00	359
							6,390.58	360
							97,180.05	361
							3,313.14	362
							3,580.25	363
							23,010.10	364
							35,340.40	365
							16,300.00	366
							37,710.00	367
							13,307.12	368
							33,450.00	369
							150.00	370
							170,286.73	371
							2,889.75	372
							76,445.80	373
							6,069.00	374
							14,086.00	375
							5,550.00	376
							18,498.33	377
							193,052.41	378
							1,675.00	379
							2,903.70	380
<u>\$66,974,951.30</u>	<u>\$3,202,648.35</u>	<u>\$14,850,159.20</u>	<u>\$12,769,145.00</u>	<u>\$100,813,613.71</u>	<u>\$1,204,390.36</u>	<u>\$ 68,242.50</u>	<u>\$533,185,505.39</u>	381

## Schedule 1 of Exhibit B

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001 Legislative						
1		House of Representatives—Expenses.....	28115	\$ 94.35	\$.....	\$.....
2		Florida Commission on Interstate Cooperation—Expenses.....	28292	772.95	.....	.....
3		Total Legislative.....		\$ 867.30	\$.....	\$.....
002 Judicial						
4		Supreme Court—Expenses.....	28115	\$ 104.43	\$.....	\$.....
5		Circuit and Other State Courts—Expenses.....	28115	1,404.25	.....	.....
6		Pay to Jurors and Witnesses—Old Appropriation.....	26859	74.80	.....	.....
7		Clerk of Supreme Court—Fees.....	25.19- 28	19,932.98	19,932.98	.....
8		Total Judicial.....		\$ 21,516.46	\$ 19,932.98	\$.....
003 Governor's Office						
9		Old Appropriation.....	26859	\$ 500.00	\$.....	\$.....
10		Expenses.....	28115	54.27	.....	.....
11		Contingent.....	28115	4,392.33	.....	.....
12		Extradition Fees.....		1,300.00	1,300.00	.....
13		Total Governor's Office.....		\$ 6,246.60	\$ 1,300.00	\$.....
004 Secretary of State						
14		Old Appropriation.....	26859	\$ 20.00	\$.....	\$.....
15		Expenses.....	28115	427.24	.....	.....
16		Filing Fees.....	15.09	109,807.82	109,807.82	.....
17		Limited Partnership Fees.....	620.02	4,870.33	4,870.33	.....
18		Candidates' Filing Fees.....	99.031	858.00	858.00	.....
19		Charter Tax.....	612.58	347,801.42	.....	.....
20		Corporation Capital Stock Tax.....	610.07-.08	743,050.67	.....	.....
21		Commission Tax.....	113.01	56,036.30	.....	.....
22		Sale of Journals, Statutes, and Annotations.....	16.46	3,802.99	.....	.....
23		Sale of Laws.....	16.46	1,727.23	.....	.....
24		Sale of Notary Public Books.....	15.14	2.00	.....	.....
25		Miscellaneous.....	282.001	17.00	.....	.....
26		Total Secretary of State.....		\$1,268,421.00	\$ 115,536.15	\$.....
005 Attorney General						
27		Old Appropriation.....	26859	\$ 25.00	\$.....	\$.....
28		Expenses.....	28115	57.71	.....	.....
29		Capital Outlay.....	28115	147.50	.....	.....
30		Statutory Revision—Expenses.....	28115	91.58	.....	.....
31		Special—Enforcing Chapter 365.....	28115	62.74	.....	.....
32		Sale of Publications.....	16.48	141.00	.....	.....
33		Total Attorney General.....		\$ 525.53	\$.....	\$.....
006 Comptroller						
34		Old Appropriation.....	26859	\$ 391.19	\$.....	\$.....
35		Salaries.....	28115	6,117.59	.....	.....
36		Expenses.....	28115	968.92	.....	.....
37		Sales Tax Administration—Expenses.....	28115	14,693.38	.....	.....
38		Copyrighted Music Fees.....	543.28	5,217.11	5,217.11	.....
39		Bank Examination Fees.....	658.08	96,195.00	96,195.00	.....
40		Bank Investigation Fees.....	659.02	8,750.00	8,750.00	.....
41		Credit Union Fees.....	657.06	8,210.00	8,210.00	.....
42		Small Loan Licenses and Fees.....	516.03	103,930.00	46,740.00	57,190.00
43		Consumer Finance Administration Licenses and Fees.....	519.07	4,750.00	4,750.00	.....
44		Sales and Use Tax Certificate Fees.....	212.18(3)	28,262.01	28,262.01	.....
45		Occupational Licenses.....	205.01-.08	1,261,993.19	.....	1,261,993.19
46		Gasoline Dealers' Licenses.....	208.01	47,910.00	.....	47,910.00
47		Motor Vehicle Fuel Tax Licenses.....	209.05(4)	157.00	.....	157.00
48		License and Inventory (Retail License) Tax.....	204.02-.08	364,184.25	.....	364,184.25
49		Tax Redemptions.....	194.	3,179.83	.....	.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 94.35	\$.....	\$ 94.35	1
.....	.....	.....	.....	.....	772.95	.....	772.95	2
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 867.30	\$.....	\$ 867.30	3
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 104.43	\$.....	\$ 104.43	4
.....	.....	.....	.....	43.60	1,360.65	.....	1,404.25	5
.....	.....	.....	.....	.....	74.80	.....	74.80	6
.....	.....	.....	19,932.98	.....	.....	.....	.....	7
\$.....	\$.....	\$.....	\$ 19,932.98	\$ 43.60	\$ 1,539.88	\$.....	\$ 1,583.48	8
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$.....	\$ 500.00	9
.....	.....	.....	.....	.....	54.27	.....	54.27	10
.....	.....	.....	.....	4,000.00	392.33	.....	4,392.33	11
.....	.....	.....	1,300.00	.....	.....	.....	.....	12
\$.....	\$.....	\$.....	\$ 1,300.00	\$ 4,000.00	\$ 946.60	\$.....	\$ 4,946.60	13
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20.00	\$.....	\$ 20.00	14
.....	.....	.....	.....	.....	427.24	.....	427.24	15
.....	.....	.....	109,807.82	.....	.....	.....	.....	16
.....	.....	.....	4,870.33	.....	.....	.....	.....	17
.....	.....	.....	858.00	.....	.....	.....	.....	18
347,801.42	.....	.....	347,801.42	.....	.....	.....	.....	19
743,050.67	.....	.....	743,050.67	.....	.....	.....	.....	20
56,036.30	.....	.....	56,036.30	.....	.....	.....	.....	21
.....	3,802.99	.....	3,802.99	.....	.....	.....	.....	22
.....	1,727.23	.....	1,727.23	.....	.....	.....	.....	23
.....	2.00	.....	2.00	.....	.....	.....	.....	24
.....	17.00	.....	17.00	.....	.....	.....	.....	25
\$1,146,888.39	\$ 5,549.22	\$.....	\$1,267,973.76	\$.....	\$ 447.24	\$.....	\$ 447.24	26
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.00	\$.....	\$ 25.00	27
.....	.....	.....	.....	.....	57.71	.....	57.71	28
.....	.....	.....	.....	.....	147.50	.....	147.50	29
.....	.....	.....	.....	.....	91.58	.....	91.58	30
.....	.....	.....	.....	.....	62.74	.....	62.74	31
.....	41.00	.....	41.00	100.00	.....	.....	100.00	32
\$.....	\$ 41.00	\$.....	\$ 41.00	\$ 100.00	\$ 384.53	\$.....	\$ 484.53	33
\$.....	\$.....	\$.....	\$.....	\$ 254.69	\$ 136.50	\$.....	\$ 391.19	34
.....	.....	.....	.....	4,883.09	1,234.50	.....	6,117.59	35
.....	.....	.....	.....	463.39	505.53	.....	968.92	36
.....	.....	.....	.....	2,656.00	12,037.38	.....	14,693.38	37
.....	.....	.....	5,217.11	.....	.....	.....	.....	38
.....	.....	.....	96,195.00	.....	.....	.....	.....	39
.....	.....	.....	8,750.00	.....	.....	.....	.....	40
.....	.....	.....	8,210.00	.....	.....	.....	.....	41
.....	.....	.....	103,930.00	.....	.....	.....	.....	42
.....	.....	.....	4,750.00	.....	.....	.....	.....	43
.....	.....	.....	28,262.01	.....	.....	.....	.....	44
.....	.....	.....	1,261,993.19	.....	.....	.....	.....	45
.....	.....	.....	47,910.00	.....	.....	.....	.....	46
.....	.....	.....	157.00	.....	.....	.....	.....	47
.....	.....	.....	364,184.25	.....	.....	.....	.....	48
3,179.83	.....	.....	3,179.83	.....	.....	.....	.....	49

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
50		Documentary Stamp Tax.....	201.01-15	\$ 5,622,829.15	\$.....	\$.....
51		Utilities Tax.....	203.01	4,076,286.24		
52		Tax Certificate Fund.....	192.24	22,871.11		
53		Pullman Company Gross Receipts Tax.....	195.16	3,757.72		
54		Estate Tax.....	198.01-44	2,221,439.71		
55		Sales and Use Tax.....	212.	74,026,996.80		
		Distributions to General Revenue:				
56		Auto Transportation Tax (25%).....	325.15-16	165,301.26		
57		Intangible Tax.....	199.31	4,069,314.22		
58		Oil and Gas Production Tax.....	211.06	40,628.66		
59		Railroad and Telegraph Licenses.....	195.10	58,350.01		
60		Insurance Agents' County License Tax (2%).....	205.45	2,719.50		
61		Firemen's Relief and Pension Fund (3%).....	175.07	10,548.86		
62		Cigarette Tax (2½%).....	210.20	397,760.66		
63		Cigarette Tax (Distribution to General Revenue).....	210.20	3,822,889.72		
64		Trustees of Internal Improvement Fund—Land Sales.....		62.50		
65		Interest of State School Fund.....	Art. XII, Const.	250,000.00		
Collections under Section 215.22, Florida Statutes:						
66		Comptroller—Gasoline Tax (3% of 7th Cent).....		345,467.02		
67		State Road—Gasoline Tax (3% of 4 cents).....		1,114,323.47		
68		Comptroller—Motor Vehicle Fuel Tax (3% of 7th Cent).....		5,670.09		
69		State Road—Motor Vehicle Fuel Tax (3% of 4 Cents).....		18,273.12		
70		State Road—Outdoor Advertising (3%).....		2,075.45		
71		Treasurer—Accident and Health Insurance (3%).....		246.00		
72		State Racing Commission (3%).....		276,715.80		
73		Public Safety—Commercial Driving School Licenses (3%).....		21.90		
74		Livestock Board—Meat Inspection Fees (3%).....		5,679.83		
75		Board of Health—Medical Laboratories (3%).....		22.80		
76		Board of Health—Advisory Hospital Council (3%).....		7.65		
77		Florida Citrus Commission (2%).....		99,793.33		
78		Industrial Commission—Private Employment Agencies (3%).....		592.50		
79		Industrial Commission—Workmen's Compensation (3%).....		31,612.10		
80		Structural Pest Control Board (3%).....		82.64		
81		Department of Agriculture—General Inspection (2%).....		96,761.51		
82		Department of Agriculture—Federal—State Inspection (1%).....		9,428.58		
83		Department of Education—Certification and Service (3%).....		944.00		
84		Improvement Commission—Aeronautics Fund (2%).....		694.81		
85		Trustees of Internal Improvement Fund—Chapter 610 (3%).....		32,026.89		
86		Military Department—Armory Board Trust Fund (3%).....		3,134.90		
87		Conservation Board—Oyster Severance Tax (3%).....		64.72		
88		State Park Fund (3%).....		4,567.29		
Distributions under Chapter 28231:						
89		Board of Accountancy—10%.....		5,937.50		
90		Board of Accountancy—Reimbursement.....		32,731.03		
91		Board of Architecture—10%.....		4,626.10		
92		Board of Architecture—Reimbursement.....		20,122.80		
93		Barbers Sanitary Commission—10%.....		9,208.55		
94		Barbers Sanitary Commission—Reimbursement.....		36,112.08		
95		Board of Basic Sciences—10%.....		1,648.15		
96		Board of Basic Sciences—Reimbursement.....		8,164.43		
97		Board of Basic Sciences—Medical Technology—10%.....		317.50		
98		Board of Basic Sciences—Medical Technology—Reimbursement.....		3,182.21		
99		Board of Beauty Culture—10%.....		16,471.65		
100		Board of Beauty Culture—Reimbursement.....		82,883.61		
101		Board of Chiropody Examiners—10%.....		582.71		
102		Board of Chiropody Examiners—Reimbursement.....		2,995.80		
103		Board of Chiropractic Examiners—10%.....		833.53		
104		Board of Chiropractic Examiners—Reimbursement.....		3,059.58		
105		Board of Dental Examiners—10%.....		3,636.17		
106		Board of Dental Examiners—Reimbursement.....		14,174.82		
107		Board of Engineer Examiners—10%.....		5,400.04		
108		Board of Engineer Examiners—Reimbursement.....		18,188.51		
109		Board of Funeral Directors and Embalmers—10%.....		3,015.56		
110		Board of Funeral Directors and Embalmers—Reimbursement.....		15,057.51		
111		Board of Law Examiners—10%.....		7,235.13		
112		Board of Law Examiners—Reimbursement.....		32,783.08		
113		Board of Massage—10%.....		2,239.51		
114		Board of Massage—Reimbursement.....		10,995.29		
115		Board of Medical Examiners—10%.....		5,522.50		



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ 5,622,829.15	\$ .	\$ .	\$ 5,622,829.15	\$ .	\$ .	\$ .	\$ .	50
4,076,286.24			4,076,286.24					51
22,871.11			22,871.11					52
3,757.72			3,757.72					53
2,221,439.71			2,221,439.71					54
74,026,996.80			74,026,996.80					55
				165,301.26			165,301.26	56
				4,069,314.22			4,069,314.22	57
				40,628.66			40,628.66	58
				58,350.01			58,350.01	59
				2,719.50			2,719.50	60
				10,548.86			10,548.86	61
				397,760.66			397,760.66	62
				3,822,889.72			3,822,889.72	63
				62.50			62.50	64
				250,000.00			250,000.00	65
				345,467.02			345,467.02	66
				1,114,323.47			1,114,323.47	67
				5,670.09			5,670.09	68
				18,273.12			18,273.12	69
				2,075.45			2,075.45	70
				246.00			246.00	71
				276,715.80			276,715.80	72
				21.90			21.90	73
				5,679.83			5,679.83	74
				22.80			22.80	75
				7.65			7.65	76
				99,793.33			99,793.33	77
				592.50			592.50	78
				31,612.10			31,612.10	79
				82.64			82.64	80
				96,761.51			96,761.51	81
				9,428.58			9,428.58	82
				944.00			944.00	83
				694.81			694.81	84
				32,026.89			32,026.89	85
				3,134.90			3,134.90	86
				64.72			64.72	87
				4,567.29			4,567.29	88
				5,937.50			5,937.50	89
				32,731.03			32,731.03	90
				4,626.10			4,626.10	91
				20,122.80			20,122.80	92
				9,208.55			9,208.55	93
				36,112.08			36,112.08	94
				1,648.15			1,648.15	95
				8,164.43			8,164.43	96
				317.50			317.50	97
				3,182.21			3,182.21	98
				16,471.65			16,471.65	99
				82,883.61			82,883.61	100
				582.71			582.71	101
				2,995.80			2,995.80	102
				833.53			833.53	103
				3,059.58			3,059.58	104
				3,636.17			3,636.17	105
				14,174.82			14,174.82	106
				5,400.04			5,400.04	107
				18,188.51			18,188.51	108
				3,015.56			3,015.56	109
				15,057.51			15,057.51	110
				7,235.13			7,235.13	111
				32,783.08			32,783.08	112
				2,239.51			2,239.51	113
				10,995.29			10,995.29	114
				5,522.50			5,522.50	115

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		Distributions under Chapter 28231 (Continued):				
116		Board of Medical Examiners—Reimbursement		\$ 8,201.85	\$	\$
117		Board of Medical Examiners—Physical Therapy—10%		22.50		
118		Florida Milk Commission—10%		26,122.58		
119		Florida Milk Commission—Reimbursement		74,666.02		
120		Board of Naturopathic Examiners—10%		415.48		
121		Board of Naturopathic Examiners—Reimbursement		1,423.29		
122		Board of Nurses Registration and Education—10%		13,231.89		
123		Board of Nurses Registration and Education—Reimbursement		53,935.62		
124		Board of Dispensing Opticians—10%		1,207.55		
125		Board of Dispensing Opticians—Reimbursement		5,074.39		
126		Board of Optometry—10%		2,177.26		
127		Board of Optometry—Reimbursement		10,175.44		
128		Board of Osteopathic Examiners—10%		1,061.29		
129		Board of Osteopathic Examiners—Reimbursement		4,639.34		
130		Board of Pharmacy—10%		5,117.70		
131		Board of Pharmacy—Reimbursement		20,292.26		
132		Florida Real Estate Commission—10%		32,096.99		
133		Florida Real Estate Commission—Reimbursement		129,716.33		
134		Board of Veterinary Examiners—10%		563.30		
135		Board of Veterinary Examiners—Reimbursement		1,599.66		
136		Total Comptroller		\$99,533,738.08	\$ 198,124.12	\$1,731,434.44
007		Treasurer				
137		Old Appropriation	26859	\$ 6,577.64	\$	\$
138		Salaries	28115	6,050.00		
139		Expenses	28115	7,608.91		
140		Insurance Company Filing Fees	205	7,100.00	7,100.00	
141		Life Insurance Agents' Filing Fees	634.05	27,515.00	27,515.00	
142		Fraternal Insurance Agents' Qualification Fees	637.22	924.00	924.00	
143		Agent and Solicitor Examination Fees	627	14,185.00	14,185.00	
144		Service Representative Fees	627	4,420.00	4,420.00	
145		Adjuster Application Fees	636	2,100.00	2,100.00	
146		Insurance Company License Tax	205.43	138,325.00		138,325.00
147		Insurance Agents, Solicitors, and Adjusters License Tax	205.45	315,923.00		315,923.00
148		Liquefied Petroleum Gas Licenses	526.13	20,705.00		20,705.00
149		Non-Admitted Carriers Insurance Agents License Tax	627.64	2,575.00		2,575.00
150		Explosive Licenses	552	1,250.00		1,250.00
151		2% Insurance Premium Tax	205.43	5,359,609.92		
152		Agents and Solicitors Qualification Tax	205.45 and 627.03	50,017.50		
153		Non-Admitted Carriers 2% Premium Tax	627.63	35,581.88		
154		Lease of Mineral Rights, U.S.		56.90		
155		U.S. Water Power Account		5.27		
156		Sale of Publications	28115	407.46		
157		Interest on Deposits	18.10	367,091.32		
158		Interest of Agricultural College Fund	241.11-23	4,365.00		
159		Total Treasurer		\$6,372,393.80	\$ 56,244.00	\$ 478,778.00
008		Department of Agriculture				
160		Sale of Derelict Property	705.03	\$ 411.85	\$	\$
009		Department of Education				
161		Expenses	28115	\$ 1,312.52	\$	\$
162		Vocational Education—George Barden (State)—Vocational Agriculture—Expenses	28115	.80		
163		Vocational Education—George Barden (State)—Home Economics—Expenses	28115	7.10		
164		Vocational Rehabilitation—Expenses	28115	3,681.16		
165		Textbook and Publication Services—Purchase of Textbooks	28115	35,559.24		
166		Veterans Education—Expenses	28115	12.25		
167		Scholarships for Students (General)	28115	940.00		
168		Minimum Foundation Program—State Supervisory Service—Expenses	28115	32.35		



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 8,201.85	\$.....	\$.....	\$ 8,201.85	116
.....	.....	.....	.....	22.50	.....	.....	22.50	117
.....	.....	.....	.....	26,122.58	.....	.....	26,122.58	118
.....	.....	.....	.....	74,666.02	.....	.....	74,666.02	119
.....	.....	.....	.....	415.48	.....	.....	415.48	120
.....	.....	.....	.....	1,423.29	.....	.....	1,423.29	121
.....	.....	.....	.....	13,231.89	.....	.....	13,231.89	122
.....	.....	.....	.....	53,935.62	.....	.....	53,935.62	123
.....	.....	.....	.....	1,207.55	.....	.....	1,207.55	124
.....	.....	.....	.....	5,074.39	.....	.....	5,074.39	125
.....	.....	.....	.....	2,177.26	.....	.....	2,177.26	126
.....	.....	.....	.....	10,175.44	.....	.....	10,175.44	127
.....	.....	.....	.....	1,061.29	.....	.....	1,061.29	128
.....	.....	.....	.....	4,639.34	.....	.....	4,639.34	129
.....	.....	.....	.....	5,117.70	.....	.....	5,117.70	130
.....	.....	.....	.....	20,292.26	.....	.....	20,292.26	131
.....	.....	.....	.....	32,096.99	.....	.....	32,096.99	132
.....	.....	.....	.....	129,716.33	.....	.....	129,716.33	133
.....	.....	.....	.....	563.30	.....	.....	563.30	134
.....	.....	.....	.....	1,599.66	.....	.....	1,599.66	135
\$85,977,360.56	\$.....	\$.....	\$87,906,919.12	\$11,612,905.05	\$ 13,913.91	\$.....	\$11,626,818.96	136
\$.....	\$.....	\$.....	\$.....	\$ 6,569.05	\$ 8.59	\$.....	\$ 6,577.64	137
.....	.....	.....	.....	6,050.00	.....	.....	6,050.00	138
.....	.....	.....	.....	324.60	7,284.31	.....	7,608.91	139
.....	.....	.....	7,100.00	.....	.....	.....	.....	140
.....	.....	.....	27,515.00	.....	.....	.....	.....	141
.....	.....	.....	924.00	.....	.....	.....	.....	142
.....	.....	.....	14,185.00	.....	.....	.....	.....	143
.....	.....	.....	4,420.00	.....	.....	.....	.....	144
.....	.....	.....	2,100.00	.....	.....	.....	.....	145
.....	.....	.....	138,325.00	.....	.....	.....	.....	146
.....	.....	.....	315,923.00	.....	.....	.....	.....	147
.....	.....	.....	20,705.00	.....	.....	.....	.....	148
.....	.....	.....	2,575.00	.....	.....	.....	.....	149
.....	.....	.....	1,250.00	.....	.....	.....	.....	150
5,359,609.92	.....	.....	5,359,609.92	.....	.....	.....	.....	151
50,017.50	.....	.....	50,017.50	.....	.....	.....	.....	152
35,581.88	.....	.....	35,581.88	.....	.....	.....	.....	153
.....	56.90	.....	56.90	.....	.....	.....	.....	154
.....	5.27	.....	5.27	.....	.....	.....	.....	155
.....	407.46	.....	407.46	.....	.....	.....	.....	156
.....	367,091.32	.....	367,091.32	.....	.....	.....	.....	157
.....	4,365.00	.....	4,365.00	.....	.....	.....	.....	158
\$5,445,209.30	\$ 371,925.95	\$.....	\$6,352,157.25	\$ 12,943.65	\$ 7,292.90	\$.....	\$ 20,236.55	159
\$.....	\$ 411.85	\$.....	\$ 411.85	\$.....	\$.....	\$.....	\$.....	160
\$.....	\$.....	\$.....	\$.....	\$ 586.30	\$ 726.22	\$.....	\$ 1,312.52	161
.....	.....	.....	.....	.....	.80	.....	.80	162
.....	.....	.....	.....	.....	7.10	.....	7.10	163
.....	.....	.....	.....	.....	3,681.16	.....	3,681.16	164
.....	.....	.....	.....	21.60	35,537.64	.....	35,559.24	165
.....	.....	.....	.....	.....	12.25	.....	12.25	166
.....	.....	.....	.....	.....	940.00	.....	940.00	167
.....	.....	.....	.....	.....	32.35	.....	32.35	168

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
009		Department of Education (Continued)				
169		Principal of House and Senatorial Scholarships.....	28115 and 239.24	\$ 21,346.25	\$.....	\$.....
170		Interest of House and Senatorial Scholarships.....	28115 and 239.24	5,885.05	.....	.....
171		Principal of Lewis Scholarship Fund.....	28115 and 239.43	20,132.21	.....	.....
172		Interest of Lewis Scholarship Fund.....	28115 and 239.43	5,476.51	.....	.....
173		Sale of Publications.....	28115	125.70	.....	.....
174		Sale of Land.....		1,200.00	.....	.....
175		Total Department of Education.....		\$ 95,711.14	\$.....	\$.....
012		Florida State Fire College				
176		Expenses.....	28115	\$ 100.00	\$.....	\$.....
011		State Auditing Department				
177		Salaries.....	28115	\$ 27,288.00	\$.....	\$.....
178		Expenses.....	28115	83.46	.....	.....
179		Total State Auditing Department.....		\$ 27,371.46	\$.....	\$.....
013		Legislative Reference Bureau and Council				
180		Expenses.....	28115	\$ 984.60	\$.....	\$.....
014		Motor Vehicle Commission				
181		Expenses.....	28115	\$ 6,315.77	\$.....	\$.....
182		Auto Theft Fees.....	319.	1,459,481.28	1,459,481.28	.....
183		*Motor Vehicle Licenses.....	320.	22,589,375.55	.....	22,589,375.55
184		Total Motor Vehicle Commission.....		\$24,055,172.60	\$1,459,481.28	\$22,589,375.55
015		State Beverage Department				
185		Old Appropriation.....	26859	\$ 6,160.28	\$.....	\$.....
186		Salaries.....	28115	120.00	.....	.....
187		Expenses.....	28115	8,660.29	.....	.....
188		Capital Outlay.....	28115	2,635.00	.....	.....
189		**Beverage Tax.....	561.	32,151,682.28	.....	.....
190		Sale of Confiscated Equipment.....		100.00	.....	.....
191		Total State Beverage Department.....		\$32,169,357.85	\$.....	\$.....
016		Florida State Improvement Commission				
192		Old Appropriation.....	26859	\$ 302.25	\$.....	\$.....
193		Engineering and Architectural—Expenses.....	28115	128.58	.....	.....
194		Surplus Property Revolving Fund.....	28115	193,478.79	.....	.....
195		Capitol Center Heating and Electrical—Salaries.....	28115	1,800.00	.....	.....
196		Capitol Center Heating and Electrical—Expenses.....	28115	63,097.52	.....	.....
197		Care of Capitol Center Grounds—Salaries.....	28115	2,700.00	.....	.....
198		Hospital Construction Division—Expenses.....	28115	11.85	.....	.....
199		Total Florida State Improvement Commission.....		\$ 261,518.99	\$.....	\$.....
017		State Racing Commission				
200		5% Tax.....	550.16	\$9,921,704.52	\$.....	\$.....
201		Breaks.....	550.16	1,344,490.43	.....	.....
202		Total State Racing Commission.....		\$11,266,194.95	\$.....	\$.....

\* Additional \$10,119,828.00 to Minimum Foundation Program.

\*\* Additional \$300,074.08 to Alcoholic Rehabilitation Fund.



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,346.25	\$.....	\$ 21,346.25	169
.....	5,885.05	.....	5,885.05	.....	.....	.....	.....	170
.....	.....	.....	.....	.....	20,132.21	.....	20,132.21	171
.....	5,476.51	.....	5,476.51	.....	.....	.....	.....	172
.....	.....	.....	.....	125.70	.....	.....	125.70	173
.....	.....	.....	.....	.....	.....	1,200.00	1,200.00	174
\$.....	\$ 11,361.56	\$.....	\$ 11,361.56	\$ 733.60	\$ 82,415.98	\$ 1,200.00	\$ 84,349.58	175
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	176
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$ 17,288.00	\$.....	\$ 27,288.00	177
.....	.....	.....	.....	.....	83.46	.....	83.46	178
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$ 17,371.46	\$.....	\$ 27,371.46	179
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 984.60	\$.....	\$ 984.60	180
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,315.77	\$.....	\$ 6,315.77	181
.....	.....	.....	1,459,481.28	.....	.....	.....	.....	182
.....	.....	.....	22,589,375.55	.....	.....	.....	.....	183
\$.....	\$.....	\$.....	\$24,048,856.83	\$.....	\$ 6,315.77	\$.....	\$ 6,315.77	184
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,160.28	\$.....	\$ 6,160.28	185
.....	.....	.....	.....	.....	120.00	.....	120.00	186
.....	.....	.....	.....	.....	8,660.29	.....	8,660.29	187
.....	.....	.....	.....	.....	2,635.00	.....	2,635.00	188
32,151,682.28	.....	.....	32,151,682.28	.....	.....	.....	.....	189
.....	100.00	.....	100.00	.....	.....	.....	.....	190
\$32,151,682.28	\$ 100.00	\$.....	\$32,151,782.28	\$.....	\$ 17,575.57	\$.....	\$ 17,575.57	191
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 302.25	\$.....	\$ 302.25	192
.....	.....	.....	.....	.....	128.58	.....	128.58	193
.....	.....	.....	.....	56,311.72	137,167.07	.....	193,478.79	194
.....	.....	.....	.....	1,800.00	.....	.....	1,800.00	195
.....	.....	.....	.....	63,097.52	.....	.....	63,097.52	196
.....	.....	.....	.....	2,700.00	.....	.....	2,700.00	197
.....	.....	.....	.....	.....	11.85	.....	11.85	198
\$.....	\$.....	\$.....	\$.....	\$ 123,909.24	\$ 137,609.75	\$.....	\$ 261,518.99	199
\$9,921,704.52	\$.....	\$.....	\$9,921,704.52	\$.....	\$.....	\$.....	\$.....	200
1,344,490.43	.....	.....	1,344,490.43	.....	.....	.....	.....	201
\$11,266,194.95	\$.....	\$.....	\$11,266,194.95	\$.....	\$.....	\$.....	\$.....	202

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
<b>GENERAL REVENUE FUND (Continued)</b>						
018		<b>Trustees of Internal Improvement Fund</b>				
203		Murphy Act.....	192.35-.46	\$ 63,594.21	\$.....	\$.....
019		<b>Miscellaneous</b>				
204		State Approval Agency for Private Schools—Revolving Fund.....	28115	\$ 13,858.55	\$.....	\$.....
205		Transfer of Funds under Section 215.18.....	215.18 and AGO	12,800.00	.....	.....
206		Total Miscellaneous.....		\$ 26,658.55	\$.....	\$.....
019		<b>Replacement Account</b>				
207		Florida Board of Forestry.....	255.03	\$ .61	\$.....	\$.....
208		State Tuberculosis Sanatoria.....	255.03	639.00	.....	.....
209		State Board of Health—Melbourne Rapid Treatment Center.....	255.03	694.44	.....	.....
210		Florida Council for the Blind.....	255.03	78.21	.....	.....
211		Capitol Building.....	255.03	50.00	.....	.....
212		Apalachee Correctional Institution.....	255.03	700.78	.....	.....
213		Total Replacement Account.....		\$ 2,163.04	\$.....	\$.....
019		<b>Emergency Fund</b>				
214		State Board of Health—Grant to Tallahassee Memorial Hospital...	28115	\$ 25,000.00	\$.....	\$.....
021		<b>Florida State Advertising Commission</b>				
215		Administrative Expenses.....	28115	\$ 512.70	\$.....	\$.....
216		Advertising Expenses.....	28115	2,561.27	.....	.....
217		Total Florida State Advertising Commission.....		\$ 3,073.97	\$.....	\$.....
022		<b>Department of Civil Defense</b>				
218		Salaries for Expenses.....	28115	\$ 7.50	\$.....	\$.....
219		Expenses.....	28115	735.92	.....	.....
220		Capital Outlay.....	28115	188.92	.....	.....
221		Total Department of Civil Defense.....		\$ 932.34	\$.....	\$.....
024		<b>Department of Public Safety</b>				
222		Old Appropriation.....	26859	\$ 800.00	\$.....	\$.....
223		Salaries.....	28115	84,176.57	.....	.....
224		Salaries for Expenses.....	28115	779.08	.....	.....
225		Expenses.....	28115	14,525.97	.....	.....
226		Capital Outlay.....	28115	14,090.84	.....	.....
227		Drivers' Licenses.....	322.	1,883,901.32	.....	1,883,901.32
228		Highway Patrol—Miscellaneous Revenue.....	321.	3,063.49	.....	.....
229		Total Department of Public Safety.....		\$2,001,337.27	.....	\$1,883,901.32
025		<b>Military Department</b>				
230		Salaries.....	28115	\$ 223.31	\$.....	\$.....
231		Expenses.....	28115	1,267.35	.....	.....
232		Capital Outlay.....	28115	26.25	.....	.....
233		Total Military Department.....		\$ 1,516.91	\$.....	\$.....
026		<b>Florida Railroad and Public Utilities Commission</b>				
234		Expenses.....	28115	\$ 534.03	\$.....	\$.....
235		Capital Outlay.....	28115	143.94	.....	.....
236		Auto Transportation Tax.....	323.04	54,663.98	.....	.....
237		Auto Transportation—Taxicab Administration.....	323.05	18,615.00	.....	.....
238		Total Florida Railroad and Public Utilities Commission.....		\$ 73,956.95	\$.....	\$.....
037		<b>Florida Council for the Blind</b>				
239		Expenses.....	28115	\$ 4,589.34	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,594.21	\$ 63,594.21	203
\$.....	\$.....	\$.....	\$.....	\$ 67.87	\$ 13,790.68	\$.....	\$ 13,858.55	204
				12,800.00			12,800.00	205
\$.....	\$.....	\$.....	\$.....	\$ 12,867.87	\$ 13,790.68	\$.....	\$ 26,658.55	206
\$.....	\$.....	\$.....	\$.....	\$ .61	\$.....	\$.....	\$ .61	207
				639.00			639.00	208
				694.44			694.44	209
				78.21			78.21	210
				50.00			50.00	211
				700.78			700.78	212
\$.....	\$.....	\$.....	\$.....	\$ 2,163.04	\$.....	\$.....	\$ 2,163.04	213
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,000.00	\$.....	\$ 25,000.00	214
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 512.70	\$.....	\$ 512.70	215
				66.00	2,495.27		2,561.27	216
\$.....	\$.....	\$.....	\$.....	\$ 66.00	\$ 3,007.97	\$.....	\$ 3,073.97	217
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.50	\$.....	\$ 7.50	218
				225.94	509.98		735.92	219
					188.92		188.92	220
\$.....	\$.....	\$.....	\$.....	\$ 225.94	\$ 706.40	\$.....	\$ 932.34	221
\$.....	\$.....	\$.....	\$.....	\$ 800.00	\$.....	\$.....	\$ 800.00	222
				80,210.80	3,965.77		84,176.57	223
					779.08		779.08	224
				3,210.07	11,315.90		14,525.97	225
					14,090.84		14,090.84	226
			1,883,901.32					227
	3,063.49		3,063.49					228
\$.....	\$ 3,063.49	\$.....	\$1,886,964.81	\$ 84,220.87	\$ 30,151.59	\$.....	\$ 114,372.46	229
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 223.31	\$.....	\$ 223.31	230
					1,267.35		1,267.35	231
					26.25		26.25	232
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,516.91	\$.....	\$ 1,516.91	233
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 534.03	\$.....	\$ 534.03	234
					143.94		143.94	235
54,663.98			54,663.98					236
18,615.00			18,615.00					237
\$ 73,278.98	\$.....	\$.....	\$ 73,278.98	\$.....	\$ 677.97	\$.....	\$ 677.97	238
\$.....	\$.....	\$.....	\$.....	\$ 2,710.00	\$ 1,879.34	\$.....	\$ 4,589.34	239

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
038		Florida Livestock Board				
240		Old Appropriation.....	26859	\$ 1,375.99	\$.....	\$.....
241		Expenses.....	28115	1,060.25	.....	.....
242		Purchase of Vaccines, Serums, and Viruses.....	28115	8,245.35	.....	.....
243		Total Florida Livestock Board.....		\$ 10,681.59	\$.....	\$.....
039		Everglades Fire Control District				
244		Old Appropriation.....	26859	\$ 90.00	\$.....	\$.....
040		State Board of Health				
245		Old Appropriation.....	26859	\$ 99.86	\$.....	\$.....
246		Salaries.....	28115	330.00	.....	.....
247		Expenses.....	28115	6,849.81	.....	.....
248		Capital Outlay.....	28115	59,831.43	.....	.....
249		Mosquito Control under Chapter 28131—Expenses.....	28131	51.45	.....	.....
250		County Mosquito Control—Expenses.....	28115	28.50	.....	.....
251		Licensing of Nursing Homes—Expenses.....	28140	23.15	.....	.....
252		Centralization of Marriage and Divorce Records Fees.....	382.35	21,170.75	21,170.75	.....
253		Certified Copies of Birth and Death Certificate Fees.....	382.35	95,712.35	95,712.35	.....
254		Registration of Doctors and Midwives.....	458.06(2), 462., and 457.	6,496.00	6,496.00	.....
255		Drug Store Inspection Fees.....	465.121	11,420.00	11,420.00	.....
256		Structural Pest Control Fees.....	482.06-.23	6,211.00	6,211.00	.....
257		Physical Therapist Fees.....	486.14	57.00	57.00	.....
258		Nursing Home License Fees.....	400.15	285.00	285.00	.....
259		Miscellaneous.....		100.00	.....	.....
260		Total State Board of Health.....		\$ 208,666.30	\$ 141,352.10	\$.....
041		Hotel and Restaurant Commission				
261		Expenses.....	28115	\$ 1,224.94	\$.....	\$.....
262		Capital Outlay.....	28115	983.85	.....	.....
263		Licenses.....	511.06-.09	347,764.99	.....	347,764.99
264		Total Hotel and Restaurant Commission.....		\$ 349,973.78	\$.....	\$ 347,764.99
042		Florida Children's Commission				
265		Expenses.....	28115	\$ 1,979.68	\$.....	\$.....
043		State Board of Forestry				
266		Old Appropriation.....	26859	\$ 750.00	\$.....	\$.....
267		Salaries.....	28115	6.95	.....	.....
268		Expenses.....	28115	22.20	.....	.....
269		Total State Board of Forestry.....		\$ 779.15	\$.....	\$.....
044		State Board of Conservation				
270		Old Appropriation.....	26859	\$ 58.17	\$.....	\$.....
271		Salaries.....	28115	160.00	.....	.....
272		Expenses.....	28115	16,332.42	.....	.....
273		Capital Outlay.....	28115	139.10	.....	.....
274		Geological Survey—Expenses.....	28115	274.86	.....	.....
275		Geological Survey—Capital Outlay.....	28115	169.75	.....	.....
276		Water Survey and Research—Expenses.....	28115	45.50	.....	.....
277		Water Survey and Research—Capital Outlay.....	28115	11.34	.....	.....
278		Water Survey and Research—Beach Erosion—Expenses.....	28115	2,500.00	.....	.....
279		Geological Survey—Sale of Publications and Mineral Samples.....	370.	291.09	.....	.....
280		Oil Account—Fees.....	377.24	2,530.00	2,530.00	.....
281		Conservation—Licenses.....	370.	101,030.45	.....	101,030.45



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,375.99	\$.....	\$ 1,375.99	240
.....	.....	.....	.....	.....	1,060.25	.....	1,060.25	241
.....	.....	.....	.....	.....	8,245.35	.....	8,245.35	242
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,681.59	\$.....	\$ 10,681.59	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 90.00	\$.....	\$ 90.00	244
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 99.86	\$.....	\$ 99.86	245
.....	.....	.....	.....	330.00	.....	.....	330.00	246
.....	.....	.....	.....	41.44	6,808.37	.....	6,849.81	247
.....	.....	.....	.....	59,831.43	.....	.....	59,831.43	248
.....	.....	.....	.....	.....	51.45	.....	51.45	249
.....	.....	.....	.....	.....	28.50	.....	28.50	250
.....	.....	.....	.....	.....	23.15	.....	23.15	251
.....	.....	.....	21,170.75	.....	.....	.....	.....	252
.....	.....	.....	95,712.35	.....	.....	.....	.....	253
.....	.....	.....	6,496.00	.....	.....	.....	.....	254
.....	.....	.....	11,420.00	.....	.....	.....	.....	255
.....	.....	.....	6,211.00	.....	.....	.....	.....	256
.....	.....	.....	57.00	.....	.....	.....	.....	257
.....	.....	.....	285.00	.....	.....	.....	.....	258
.....	100.00	.....	100.00	.....	.....	.....	.....	259
\$.....	\$ 100.00	\$.....	\$ 141,452.10	\$ 60,202.87	\$ 7,011.33	\$.....	\$ 67,214.20	260
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,224.94	\$.....	\$ 1,224.94	261
.....	.....	.....	.....	.....	983.85	.....	983.85	262
.....	.....	.....	347,764.99	.....	.....	.....	.....	263
\$.....	\$.....	\$.....	\$ 347,764.99	\$.....	\$ 2,208.79	\$.....	\$ 2,208.79	264
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,979.68	\$.....	\$ 1,979.68	265
\$.....	\$.....	\$.....	\$.....	\$ 750.00	\$.....	\$.....	\$ 750.00	266
.....	.....	.....	.....	.....	6.95	.....	6.95	267
.....	.....	.....	.....	.....	22.20	.....	22.20	268
\$.....	\$.....	\$.....	\$.....	\$ 750.00	\$ 29.15	\$.....	\$ 779.15	269
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58.17	\$.....	\$ 58.17	270
.....	.....	.....	.....	150.00	10.00	.....	160.00	271
.....	.....	.....	.....	15,298.53	1,033.89	.....	16,332.42	272
.....	.....	.....	.....	.....	139.10	.....	139.10	273
.....	.....	.....	.....	26.60	248.26	.....	274.86	274
.....	.....	.....	.....	.....	169.75	.....	169.75	275
.....	.....	.....	.....	23.00	22.50	.....	45.50	276
.....	.....	.....	.....	.....	11.34	.....	11.34	277
.....	.....	.....	.....	.....	2,500.00	.....	2,500.00	278
.....	291.09	.....	291.09	.....	.....	.....	.....	279
.....	.....	.....	2,530.00	.....	.....	.....	.....	280
.....	.....	.....	101,030.45	.....	.....	.....	.....	281

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
044 State Board of Conservation (Continued)						
282		Conservation—Miscellaneous.....	370.	\$ 4,557.44	\$.....	\$.....
283		Total State Board of Conservation.....		\$ 128,100.12	\$ 2,530.00	\$ 101,030.45
045 Board of Parks and Historic Memorials						
284		Old Appropriations.....	26859	\$ 6.32	\$.....	\$.....
285		Salaries.....	28115	525.00	.....	.....
286		Expenses.....	28115	85.10	.....	.....
287		Capital Outlay.....	28115	801.13	.....	.....
288		Total Board of Parks and Historic Memorials.....		\$ 1,417.55	\$.....	\$.....
048 Florida Securities Commission						
289		Expenses.....	28115	\$ 13.55	\$.....	\$.....
290		Fees.....	517.	111,694.08	111,694.08	.....
291		Total Florida Securities Commission.....		\$ 111,707.63	\$ 111,694.08	\$.....
050 Board of Commissioners of State Institutions						
292		Royalties.....	272.01	\$ 609.08	\$.....	\$.....
293		Old Appropriation.....	26859	41.00	.....	.....
294		Expenses.....	28115	83.08	.....	.....
		Capital Outlay:				
		School for the Deaf and Blind:				
295		Negro Dining Room and Annex—Renovation and Annex.....	28115	30.94	.....	.....
296		Negro Classroom and Dormitory—Renovation and Conversion... Florida Farm Colony:	28115	31.96	.....	.....
297		Ward Building—White Unit.....	28115	54.36	.....	.....
298		School Building and Gymnasium.....	28115	56.81	.....	.....
299		Employees' Dining Room Addition.....	28115	2.58	.....	.....
300		Laundry Building Addition.....	28115	13.30	.....	.....
301		Dormitory—Single Employees.....	28115	44.10	.....	.....
302		Sewage Disposal Plant.....	28115	10.21	.....	.....
303		Residences for Employees (Eight).....	28115	61.71	.....	.....
304		Warehouse and Cold Storage Addition.....	28115	6.70	.....	.....
305		Ward Buildings—Negro Unit.....	28115	236.34	.....	.....
306		Nursery Building (Including Equipment)..... Florida State Hospital:	28115	68.27	.....	.....
307		Equipping TB Ward Addition.....	28115	35.24	.....	.....
308		Staff Residences (Five).....	28115	11.79	.....	.....
		Florida Industrial School for Boys:				
309		Cottage Dormitories—Six.....	28115	142.45	.....	.....
310		Colored Boys' School.....	28115	18.75	.....	.....
311		Chapels—Two.....	28115	101.75	.....	.....
		Florida Industrial School for Girls:				
312		Office Building.....	28115	39.52	.....	.....
313		Chapel.....	28115	66.02	.....	.....
314		Residence—Superintendent.....	28115	4.50	.....	.....
		Board of Parks and Historic Memorials:				
315		Hugh Taylor Birch State Park.....	28115	800.00	.....	.....
316		Myakka River State Park.....	28115	800.00	.....	.....
317		Manatee Springs State Park.....	28115	800.00	.....	.....
318		Florida State Prison—Raiford—Residences for Employees..... University of Florida:	28115	4,000.00	.....	.....
319		Agriculture—Citrus Station Greenhouse and Insectary.....	28115	12.00	.....	.....
320		Agriculture—Hastings—(Potato Laboratory) Soils Laboratory and Office Building.....	28115	29.00	.....	.....
321		Agricultural Extension Service—4-H Camp—Cherry Lake.....	28115	64.64	.....	.....
322		Agricultural Extension Service—4-H Camp—McQuarrie.....	28115	4.05	.....	.....
323		Agricultural Extension Service—4-H Camp—Timpoochee.....	28115	10.03	.....	.....
324		Florida State University—Equipment and Furnishings, New Dem- onstration School, Geology Building, and Westcott Audi- torium.....	28115	52.39	.....	.....
325		University of Florida—Medical and Nursing School.....	27998	9.59	.....	.....
326		Total Board of Commissioners of State Institutions.....		\$ 8,352.16	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 4,557.44	\$.....	\$ 4,557.44	\$.....	\$.....	\$.....	\$.....	282
\$.....	\$ 4,848.53	\$.....	\$ 108,408.98	\$ 15,498.13	\$ 4,193.01	\$.....	\$ 19,691.14	283
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6.32	\$.....	\$ 6.32	284
.....	.....	.....	.....	.....	525.00	.....	525.00	285
.....	.....	.....	.....	.....	85.10	.....	85.10	286
.....	.....	.....	.....	.....	801.13	.....	801.13	287
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,417.55	\$.....	\$ 1,417.55	288
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13.55	\$.....	\$ 13.55	289
.....	.....	.....	111,694.08	.....	.....	.....	.....	290
\$.....	\$.....	\$.....	\$ 111,694.08	\$.....	\$ 13.55	\$.....	\$ 13.55	291
\$.....	\$ 609.08	\$.....	\$ 609.08	\$.....	\$.....	\$.....	\$.....	292
.....	.....	.....	.....	.....	41.00	.....	41.00	293
.....	.....	.....	.....	.....	83.08	.....	83.08	294
.....	.....	.....	.....	.....	30.94	.....	30.94	295
.....	.....	.....	.....	.....	31.96	.....	31.96	296
.....	.....	.....	.....	.....	54.36	.....	54.36	297
.....	.....	.....	.....	.....	56.81	.....	56.81	298
.....	.....	.....	.....	.....	2.58	.....	2.58	299
.....	.....	.....	.....	.....	13.30	.....	13.30	300
.....	.....	.....	.....	.....	44.10	.....	44.10	301
.....	.....	.....	.....	.....	10.21	.....	10.21	302
.....	.....	.....	.....	.....	61.71	.....	61.71	303
.....	.....	.....	.....	.....	6.70	.....	6.70	304
.....	.....	.....	.....	.....	236.34	.....	236.34	305
.....	.....	.....	.....	.....	68.27	.....	68.27	306
.....	.....	.....	.....	.....	35.24	.....	35.24	307
.....	.....	.....	.....	.....	11.79	.....	11.79	308
.....	.....	.....	.....	.....	142.45	.....	142.45	309
.....	.....	.....	.....	.....	18.75	.....	18.75	310
.....	.....	.....	.....	.....	101.75	.....	101.75	311
.....	.....	.....	.....	.....	39.52	.....	39.52	312
.....	.....	.....	.....	.....	66.02	.....	66.02	313
.....	.....	.....	.....	.....	4.50	.....	4.50	314
.....	.....	.....	.....	.....	800.00	.....	800.00	315
.....	.....	.....	.....	.....	800.00	.....	800.00	316
.....	.....	.....	.....	.....	800.00	.....	800.00	317
.....	.....	.....	.....	.....	4,000.00	.....	4,000.00	318
.....	.....	.....	.....	.....	12.00	.....	12.00	319
.....	.....	.....	.....	.....	29.00	.....	29.00	320
.....	.....	.....	.....	.....	64.64	.....	64.64	321
.....	.....	.....	.....	.....	4.05	.....	4.05	322
.....	.....	.....	.....	.....	10.03	.....	10.03	323
.....	.....	.....	.....	.....	52.39	.....	52.39	324
.....	.....	.....	.....	.....	9.59	.....	9.59	325
\$.....	\$ 609.08	\$.....	\$ 609.08	\$.....	\$ 7,743.08	\$.....	\$ 7,743.08	326

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
053		State Welfare Board				
327		Old Age Assistance—State (Prior Biennium).....	26859	\$ 769.75	\$.....	\$.....
328		Blind Assistance—State (Prior Biennium).....	26859	11.21	.....	.....
329		Total State Welfare Board.....		\$ 780.96	\$.....	\$.....
056		Florida Crippled Children's Commission				
330		Expenses.....	28115	\$ 19,061.44	\$.....	\$.....
057		Florida State Hospital				
331		Expenses.....	28115	\$ 70,161.04	\$.....	\$.....
332		Capital Outlay—Old Appropriation—G. P. Wood Memorial Hos- pital—Ward Buildings and Equipment.....	26859	114.30	.....	.....
333		Special Maintenance (Pay Patients).....	282.001 and 394.11	327,208.40	.....	.....
334		Total Florida Hospital.....		\$ 397,483.74	\$.....	\$.....
058		Florida Farm Colony				
335		Salaries.....	28115	\$ 3,462.40	\$.....	\$.....
336		Expenses.....	28115	3,577.00	.....	.....
337		Capital Outlay—Old Appropriation—Utilities.....	26859	2,000.00	.....	.....
338		Incidental.....	282.001	15,205.49	.....	.....
339		Total Florida Farm Colony.....		\$ 24,244.89	\$.....	\$.....
059		State Tuberculosis Board				
340		Salaries.....	28115	\$ 2.70	\$.....	\$.....
341		Expenses.....	28115	252.05	.....	.....
342		Land Leases.....	282.001	2.00	.....	.....
343		Total State Tuberculosis Board.....		\$ 256.75	\$.....	\$.....
060		State Plant Board				
344		Old Appropriation.....	26859	\$ 100.00	\$.....	\$.....
345		Expenses.....	28115	32,091.81	.....	.....
346		Capital Outlay.....	28115	848.49	.....	.....
347		Total State Plant Board.....		\$ 33,040.30	\$.....	\$.....
061		Florida Parole Commission				
348		Expenses.....	28115	\$ 1,212.26	\$.....	\$.....
349		Capital Outlay.....	28115	145.25	.....	.....
350		Reinstatement of Drivers' Licenses.....	28151	15,070.00	15,070.00	.....
351		Total Florida Parole Commission.....		\$ 16,427.51	\$ 15,070.00	\$.....
062		Florida State Prison—Raiford				
352		Expenses.....	28115	\$ 10,544.47	\$.....	\$.....
353		Incidental.....	282.001	25,252.82	.....	.....
354		Total Florida State Prison—Raiford.....		\$ 35,797.29	\$.....	\$.....
063		State Prison Farm—Belle Glade				
355		Old Appropriation.....	26859	\$ 411.10	\$.....	\$.....
356		Expenses.....	28115	517.88	.....	.....
357		Incidental.....	282.001	102,536.50	.....	.....
358		Total State Prison Farm—Belle Glade.....		\$ 103,465.48	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 769.75	\$.....	\$.....	\$ 769.75	327
				11.21			11.21	328
\$.....	\$.....	\$.....	\$.....	\$ 780.96	\$.....	\$.....	\$ 780.96	329
\$.....	\$.....	\$.....	\$.....	\$ 290.50	\$ 18,770.94	\$.....	\$ 19,061.44	330
\$.....	\$.....	\$.....	\$.....	\$ 53,196.39	\$ 16,964.65	\$.....	\$ 70,161.04	331
					114.30		114.30	332
	301,659.16		301,659.16	25,549.24			25,549.24	333
\$.....	\$ 301,659.16	\$.....	\$ 301,659.16	\$ 78,745.63	\$ 17,078.95	\$.....	\$ 95,824.58	334
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,462.40	\$.....	\$ 3,462.40	335
					3,577.00		3,577.00	336
					2,000.00		2,000.00	337
	15,199.49		15,199.49	6.00			6.00	338
\$.....	\$ 15,199.49	\$.....	\$ 15,199.49	\$ 6.00	\$ 9,039.40	\$.....	\$ 9,045.40	339
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.70	\$.....	\$ 2.70	340
					252.05		252.05	341
						2.00	2.00	342
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 254.75	\$ 2.00	\$ 256.75	343
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	344
					32,091.81		32,091.81	345
				848.49			848.49	346
\$.....	\$.....	\$.....	\$.....	\$ 848.49	\$ 32,191.81	\$.....	\$ 33,040.30	347
\$.....	\$.....	\$.....	\$.....	\$ 757.06	\$ 455.20	\$.....	\$ 1,212.26	348
					145.25		145.25	349
			15,070.00					350
\$.....	\$.....	\$.....	\$ 15,070.00	\$ 757.06	\$ 600.45	\$.....	\$ 1,357.51	351
\$.....	\$.....	\$.....	\$.....	\$ 8,987.85	\$ 1,556.62	\$.....	\$ 10,544.47	352
	6,051.40		6,051.40	19,201.42			19,201.42	353
\$.....	\$ 6,051.40	\$.....	\$ 6,051.40	\$ 28,189.27	\$ 1,556.62	\$.....	\$ 29,745.89	354
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 411.10	\$.....	\$ 411.10	355
					517.88		517.88	356
	1,500.45		1,500.45	101,036.05			101,036.05	357
\$.....	\$ 1,500.45	\$.....	\$ 1,500.45	\$ 101,036.05	\$ 928.98	\$.....	\$ 101,965.03	358

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
064		Apalachee Correctional Institution				
359		Old Appropriation.....	26859	\$ 310.00	\$.....	\$.....
360		Expenses.....	28115	13,117.44	.....	.....
361		Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment.....	26859	61.58	.....	.....
362		Total Apalachee Correctional Institution.....		\$ 13,489.02	\$.....	\$.....
065		Florida Industrial School for White Girls				
363		Old Appropriation.....	26859	\$ 50.00	\$.....	\$.....
364		Expenses.....	28115	525.10	.....	.....
365		Incidental Fund.....	282.001	297.45	.....	.....
366		Total Florida Industrial School for White Girls.....		\$ 872.55	\$.....	\$.....
066		Florida Industrial School for Boys				
367		Expenses.....	28115	\$ 1,333.01	\$.....	\$.....
368		Incidental Fund.....	282.001	1.00	.....	.....
369		Total Florida Industrial School for Boys.....		\$ 1,334.01	\$.....	\$.....
067		Female Correctional Institution—Negro Girls				
370		Expenses.....	28115	\$ 573.75	\$.....	\$.....
371		Capital Outlay.....	28115	214.95	.....	.....
372		Incidental Account.....	282.001	600.00	.....	.....
373		Total Female Correctional Institution—Negro Girls.....		\$ 1,388.70	\$.....	\$.....
068		Board of Control				
374		Old Appropriation.....	26859	\$ 3.74	\$.....	\$.....
375		Salaries for Expenses.....	28115	97.40	.....	.....
376		Expenses.....	28115	505.83	.....	.....
377		Regional Education—Special for Additional Medical Schools.....	28115	750.00	.....	.....
378		Scholarships—Children of Deceased Veterans.....	295.04 and 28115	1,085.15	.....	.....
379		First Accredited Medical School.....	28115	4,061.31	.....	.....
380		Out of State Scholarship Aid for Negroes.....	28115	143.00	.....	.....
381		Ringling Museum of Art—Expenses.....	28115	3.20	.....	.....
382		Total Board of Control.....		\$ 6,649.63	\$.....	\$.....
069		University of Florida				
383		Salaries.....	28115	\$ 202,139.97	\$.....	\$.....
384		Expenses.....	28115	172,042.14	.....	.....
385		Capital Outlay.....	28115	9,070.05	.....	.....
386		Engineering and Industrial Experiment Station—Expenses.....	28115	75.79	.....	.....
387		Incidental Fund—Close Out Balance.....	28115 (14)	690,006.00	.....	.....
388		Incidental Fund—Certifications Forward—Close Out Balance.....	28115 (14)	2,101.27	.....	.....
389		Total University of Florida.....		\$1,075,435.22	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
390		Expenses.....	28115	\$ 30.70	\$.....	\$.....
071		University of Florida—Agricultural Experiment Station				
391		Expenses.....	28115	\$ 554.92	\$.....	\$.....
392		Capital Outlay.....	28115	25.00	.....	.....
393		Incidental Fund—Close Out Balance.....	28115 (14)	38,815.42	.....	.....
394		Total University of Florida—Agricultural Experiment Station.....		\$ 39,395.34	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 310.00	\$.....	\$.....	\$ 310.00	359
.....	.....	.....	.....	9,363.90	3,753.54	.....	13,117.44	360
.....	.....	.....	.....	.....	61.58	.....	61.58	361
\$.....	\$.....	\$.....	\$.....	\$ 9,673.90	\$ 3,815.12	\$.....	\$ 13,489.02	362
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.00	\$.....	\$ 50.00	363
.....	.....	.....	.....	.....	525.10	.....	525.10	364
.....	297.45	.....	297.45	.....	.....	.....	.....	365
\$.....	\$ 297.45	\$.....	\$ 297.45	\$.....	\$ 575.10	\$.....	\$ 575.10	366
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,333.01	\$.....	\$ 1,333.01	367
.....	1.00	.....	1.00	.....	.....	.....	.....	368
\$.....	\$ 1.00	\$.....	\$ 1.00	\$.....	\$ 1,333.01	\$.....	\$ 1,333.01	369
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 573.75	\$.....	\$ 573.75	370
.....	.....	.....	.....	214.95	.....	.....	214.95	371
.....	600.00	.....	600.00	.....	.....	.....	.....	372
\$.....	\$ 600.00	\$.....	\$ 600.00	\$ 214.95	\$ 573.75	\$.....	\$ 788.70	373
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.74	\$.....	\$ 3.74	374
.....	.....	.....	.....	.....	97.40	.....	97.40	375
.....	.....	.....	.....	244.98	260.85	.....	505.83	376
.....	.....	.....	.....	.....	750.00	.....	750.00	377
.....	.....	.....	.....	.....	1,085.15	.....	1,085.15	378
.....	.....	.....	.....	.....	4,061.31	.....	4,061.31	379
.....	.....	.....	.....	125.00	18.00	.....	143.00	380
.....	.....	.....	.....	.....	3.20	.....	3.20	381
\$.....	\$.....	\$.....	\$.....	\$ 369.98	\$ 6,279.65	\$.....	\$ 6,649.63	382
\$.....	\$.....	\$.....	\$.....	\$ 105,721.29	\$ 96,418.68	\$.....	\$ 202,139.97	383
.....	.....	.....	.....	139,739.55	32,302.59	.....	172,042.14	384
.....	.....	.....	.....	8,732.57	337.48	.....	9,070.05	385
.....	.....	.....	.....	75.79	.....	.....	75.79	386
.....	.....	.....	.....	690,006.00	.....	.....	690,006.00	387
.....	.....	.....	.....	2,101.27	.....	.....	2,101.27	388
\$.....	\$.....	\$.....	\$.....	\$ 946,376.47	\$ 129,058.75	\$.....	\$1,075,435.22	389
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30.70	\$.....	\$ 30.70	390
\$.....	\$.....	\$.....	\$.....	\$ 165.17	\$ 389.75	\$.....	\$ 554.92	391
.....	.....	.....	.....	.....	25.00	.....	25.00	392
.....	.....	.....	.....	38,815.42	.....	.....	38,815.42	393
\$.....	\$.....	\$.....	\$.....	\$ 38,980.59	\$ 414.75	\$.....	\$ 39,395.34	394

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
072		Florida State University				
395		Old Appropriation.....	26859	\$ 33.00	\$.....	\$.....
396		Salaries.....	28115	71,885.75	.....	.....
397		Expenses.....	28115	108,170.06	.....	.....
398		Capital Outlay.....	28115	4,207.67	.....	.....
399		Capital Outlay—Old Appropriation—Geological Building.....	26859	89.52	.....	.....
400		Capital Outlay—Old Appropriation—Renovation Westcott Auditorium, etc.....	26859	60.02	.....	.....
401		Incidental Fund—Close Out Balance.....	28115 (14)	340,532.37	.....	.....
402		Total Florida State University.....		\$ 524,978.39	\$.....	\$.....
073		Florida A. & M. University				
403		Salaries.....	28115	\$ 52,136.67	\$.....	\$.....
404		Expenses.....	28115	1,591.10	.....	.....
405		Capital Outlay.....	28115	526.73	.....	.....
406		Capital Outlay—Old Appropriation—Science and Pharmacy Building.....	26859	112.85	.....	.....
407		Capital Outlay—Old Appropriation—R.O.T.C. Building.....	26859	212.89	.....	.....
408		Incidental Fund—Close Out Balance.....	28115 (14)	61,591.80	.....	.....
409		Total Florida A. & M. University.....		\$ 116,172.04	\$.....	\$.....
074		Florida School for the Deaf and Blind				
410		Old Appropriation.....	26859	\$ 2,990.68	\$.....	\$.....
411		Salaries.....	28115	85.50	.....	.....
412		Expenses.....	28115	442.84	.....	.....
413		Miscellaneous Receipts.....	282.001	8,349.19	.....	.....
414		Incidental Fund—Close Out Balance.....	28115 (14)	15,890.04	.....	.....
415		Total Florida School for the Deaf and Blind.....		\$ 27,758.25	\$.....	\$.....
076		State Library Board				
416		Expenses.....	28115	\$ 94.80	\$.....	\$.....
417		Capital Outlay.....	28115	193.88	.....	.....
418		Fines.....	257.	314.90	.....	.....
419		Total State Library Board.....		\$ 603.58	\$.....	\$.....
079		Stephen Foster Memorial Commission				
420		Expenses.....	28115	\$ 6.40	\$.....	\$.....
421	103	School Teachers' Pensions.....	28115	\$ 69.00	\$.....	\$.....
104		Teachers' Retirement System				
422		Salaries.....	28115	\$ 650.00	\$.....	\$.....
423		Expenses.....	28115	4,916.20	.....	.....
424		Total Teachers' Retirement System.....		\$ 5,566.20	\$.....	\$.....
107		Department of Veterans' Affairs				
425		Expenses.....	28115	\$ 322.57	\$.....	\$.....
110		Florida Industrial Commission				
426		Apprenticeship Department—Expenses.....	28115	\$ 142.35	\$.....	\$.....
427		Elevator Inspection.....	282.	319.00	319.00	.....
428		Total Florida Industrial Commission.....		\$ 461.35	\$ 319.00	\$.....
429		Sub-Total General Revenue Fund.....		\$180,550,194.06	\$2,121,583.71	\$27,132,284.75
430		6-Month-Old Warrants Cancelled and Restored.....		\$ 5,183.83	\$.....	\$.....
431		Prior Year Warrants Cancelled and Restored.....		30,852.96	.....	.....
432		Total General Revenue Fund.....		\$180,586,230.85	\$2,121,583.71	\$27,132,284.75



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 33.00	\$.....	\$.....	\$ 33.00	395
.....	.....	.....	.....	69,716.93	2,168.82	.....	71,885.75	396
.....	.....	.....	.....	84,894.25	23,275.81	.....	108,170.06	397
.....	.....	.....	.....	184.33	4,023.34	.....	4,207.67	398
.....	.....	.....	.....	.....	89.52	.....	89.52	399
.....	.....	.....	.....	.....	60.02	.....	60.02	400
.....	.....	.....	.....	340,532.37	.....	.....	340,532.37	401
\$.....	\$.....	\$.....	\$.....	\$ 495,360.88	\$ 29,617.51	\$.....	\$ 524,978.39	402
\$.....	\$.....	\$.....	\$.....	\$ 15,119.29	\$ 37,017.38	\$.....	\$ 52,136.67	403
.....	.....	.....	.....	179.79	1,411.31	.....	1,591.10	404
.....	.....	.....	.....	.....	526.73	.....	526.73	405
.....	.....	.....	.....	.....	112.85	.....	112.85	406
.....	.....	.....	.....	.....	212.89	.....	212.89	407
.....	.....	.....	.....	61,591.80	.....	.....	61,591.80	408
\$.....	\$.....	\$.....	\$.....	\$ 76,890.88	\$ 39,281.16	\$.....	\$ 116,172.04	409
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,990.68	\$.....	\$ 2,990.68	410
.....	.....	.....	.....	.....	85.50	.....	85.50	411
.....	.....	.....	.....	.....	440.97	.....	442.84	412
.....	697.66	.....	697.66	2,874.53	.....	4,777.00	7,651.53	413
.....	.....	.....	.....	15,890.04	.....	.....	15,890.04	414
\$.....	\$ 697.66	\$.....	\$ 697.66	\$ 18,766.44	\$ 3,517.15	\$ 4,777.00	\$ 27,060.59	415
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 94.80	\$.....	\$ 94.80	416
.....	.....	.....	.....	.....	193.88	.....	193.88	417
.....	314.90	.....	314.90	.....	.....	.....	.....	418
\$.....	\$ 314.90	\$.....	\$ 314.90	\$.....	\$ 288.68	\$.....	\$ 288.68	419
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6.40	\$.....	\$ 6.40	420
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 69.00	\$.....	\$ 69.00	421
\$.....	\$.....	\$.....	\$.....	\$ 650.00	\$.....	\$.....	\$ 650.00	422
.....	.....	.....	.....	4,887.00	29.20	.....	4,916.20	423
\$.....	\$.....	\$.....	\$.....	\$ 5,537.00	\$ 29.20	\$.....	\$ 5,566.20	424
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 322.57	\$.....	\$ 322.57	425
\$.....	\$.....	\$.....	\$.....	\$ 90.00	\$ 52.35	\$.....	\$ 142.35	426
.....	.....	.....	319.00	.....	.....	.....	.....	427
\$.....	\$.....	\$.....	\$ 319.00	\$ 90.00	\$ 52.35	\$.....	\$ 142.35	428
\$136,060,614.46	\$ 724,332.19	\$.....	\$166,038,815.11	\$13,746,254.91	\$ 695,550.83	\$ 69,573.21	\$14,511,378.95	429
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,183.83	\$.....	\$ 5,183.83	430
.....	.....	.....	.....	.....	30,852.96	.....	30,852.96	431
\$136,060,614.46	\$ 724,332.19	\$.....	\$166,038,815.11	\$13,746,254.91	\$ 731,587.62	\$ 69,573.21	\$14,547,415.74	432

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND						
1	002	Supreme Court				
		Construction and New Repairs.....	282.002(26)	\$ 30,000.00	\$.....	\$.....
2	007	Treasurer				
		Accident and Health Insurance Agents' Fund.....	644.05(4)	\$ 10,630.00	\$ 10,630.00	\$.....
3	013	Legislative Reference Bureau and Council				
		Manual Publications Fund.....	282.002(26)	\$ 54.50	\$.....	\$.....
	017	State Racing Commission				
		Operating Fund:				
4		Expenses.....	28115(4)	\$ 372.26	\$.....	\$.....
5		Registration Fees.....	550.09-10	10,005.00	10,005.00	
6		Occupational Licenses.....	550.09-10	119,340.41		119,340.41
7		Admission and 3% Commission Tax.....	550.09-10	9,116,387.86		
8		Miscellaneous.....	550.09-10	3,960.00		
9		Total State Racing Commission.....		\$9,250,065.53	\$ 10,005.00	\$ 119,340.41
10	024	Department of Public Safety				
		Commercial Driving School License Fund.....	488.03	\$ 730.00	\$.....	\$ 730.00
11	038	Florida Livestock Board				
		Meat Inspection.....	585.34	\$ 191,327.88	\$ 191,327.88	\$.....
12	040	State Board of Health				
13		Medical Laboratories—Fees.....	483.16	\$ 780.00	\$ 780.00	\$.....
14		U.S. Public Health Service.....	28115(11)	238,752.00		
15		Maternal and Child Health—U.S.....	28115(11)	283,976.39		
16		Veneral Disease Program Fund—U.S.....	28115(11)	69,393.47		
17		Cancer Control—U.S.....	28115(11)	52,163.00		
18		Tuberculosis Control—U.S.....	28115(11)	88,545.00		
19		U.S. Public Health Service—R.T.C.....	28115(11)	2.80		
20		Mental Health Work—U.S.....	28115(11)	50,217.00		
21		County Health Units.....	28115 and 154.02	4,042,931.62		
22		Heart Disease Control—U.S.....	28115(11)	30,878.96		
23		Trust Fund.....	282.002(26)	98,985.90		
24		Bedding Inspection Administration.....	556.06	54,917.25	54,911.00	
25		Grants and Donations.....	282.002(26)	91,012.20		
26		Advisory Hospital Council.....	395.04	255.00	255.00	
26		Total State Board of Health.....		\$5,102,810.59	\$ 55,946.00	\$.....
27	046	Florida Citrus Commission				
28		Operating Fund.....	601.	\$4,780,207.18	\$4,709,783.95	\$.....
29		Additional Grapefruit Tax.....	601.151	100,000.00		
29		Total Florida Citrus Commission.....		\$4,880,207.18	\$4,709,783.95	\$.....
30	047	Game and Fresh Water Fish Commission				
		State Game Fund.....	372.09-74	\$1,986,130.40	\$.....	\$1,541,521.63
31	051	State Welfare Board—Child Welfare, U.S.				
32		Salaries.....	28115(11)	\$ 2,207.06	\$.....	\$.....
33		Expenses.....	28115(11)	30.00		
34		Assistance.....	28115(11)	332.65		
35		U.S. Contributions.....	28115(11)	134,643.00		
35		Total State Welfare Board—Child Welfare, U.S.....		\$ 137,212.71	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ .....	\$ .....	\$ .....	\$ .....	\$ 30,000.00	\$ .....	\$ .....	\$ 30,000.00	1
\$ .....	\$ .....	\$ .....	\$ 10,630.00	\$ .....	\$ .....	\$ .....	\$ .....	2
\$ .....	\$ 54.50	\$ .....	\$ 54.50	\$ .....	\$ .....	\$ .....	\$ .....	3
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 372.26	\$ .....	\$ 372.26	4
.....	.....	.....	10,005.00	.....	.....	.....	.....	5
.....	.....	.....	119,340.41	.....	.....	.....	.....	6
9,116,387.86	.....	.....	9,116,387.86	.....	.....	.....	.....	7
.....	3,960.00	.....	3,960.00	.....	.....	.....	.....	8
\$9,116,387.86	\$ 3,960.00	\$ .....	\$9,249,693.27	\$ .....	\$ 372.26	\$ .....	\$ 372.26	9
\$ .....	\$ .....	\$ .....	\$ 730.00	\$ .....	\$ .....	\$ .....	\$ .....	10
\$ .....	\$ .....	\$ .....	\$ 191,327.88	\$ .....	\$ .....	\$ .....	\$ .....	11
\$ .....	\$ .....	\$ .....	\$ 780.00	\$ .....	\$ .....	\$ .....	\$ .....	12
.....	.....	217,752.00	217,752.00	21,000.00	.....	.....	21,000.00	13
.....	.....	262,962.74	262,962.74	21,000.00	13.65	.....	21,013.65	14
.....	.....	62,102.00	62,102.00	6,977.06	314.41	.....	7,291.47	15
.....	.....	47,163.00	47,163.00	5,000.00	.....	.....	5,000.00	16
.....	.....	80,545.00	80,545.00	8,000.00	.....	.....	8,000.00	17
.....	.....	.....	.....	.....	2.80	.....	2.80	18
.....	.....	45,217.00	45,217.00	5,000.00	.....	.....	5,000.00	19
.....	.....	2,846,716.11	2,846,716.11	1,195,642.97	572.54	.....	1,196,215.51	20
.....	.....	25,716.00	25,716.00	5,000.00	162.96	.....	5,162.96	21
.....	.....	.....	.....	98,985.90	.....	.....	98,985.90	22
.....	.....	54,911.00	54,911.00	.....	6.25	.....	6.25	23
.....	.....	90,752.20	90,752.20	260.00	.....	.....	260.00	24
.....	.....	255.00	255.00	.....	.....	.....	.....	25
\$ .....	\$ .....	\$3,678,926.05	\$3,734,872.05	\$1,366,865.93	\$ 1,072.61	\$ .....	\$1,367,938.54	26
\$ .....	\$ .....	\$ .....	\$4,709,783.95	\$ 67,850.13	\$ 2,573.10	\$ .....	\$ 70,423.23	27
100,000.00	.....	.....	100,000.00	.....	.....	.....	.....	28
\$ 100,000.00	\$ .....	\$ .....	\$4,809,783.95	\$ 67,850.13	\$ 2,573.10	\$ .....	\$ 70,423.23	29
\$ .....	\$ 82,915.21	\$ 303,281.31	\$1,927,718.15	\$ 14,254.42	\$ 42,272.83	\$ 1,885.00	\$ 58,412.25	30
\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,407.06	\$ 800.00	\$ .....	\$ 2,207.06	31
.....	.....	.....	.....	30.00	.....	.....	30.00	32
.....	.....	.....	.....	.....	332.65	.....	332.65	33
.....	.....	134,643.00	134,643.00	.....	.....	.....	.....	34
\$ .....	\$ .....	\$ 134,643.00	\$ 134,643.00	\$ 1,437.06	\$ 1,132.65	\$ .....	\$ 2,569.71	35

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Fund (Operating Account)	28115 and 28115(11)			
		Administrative Salaries:				
36		State Contributions (from General Revenue)		\$1,307,500.00	\$	\$
37		Refunds		76.16		
38		Total Administrative Salaries		\$1,307,576.16	\$	\$
		Administrative Expenses:				
39		State Contributions (from General Revenue)		\$ 254,210.00	\$	\$
40		Refunds		21,209.88		
41		Total Administrative Expenses		\$ 275,419.88	\$	\$
		Administrative Capital Outlay:				
42		State Contributions (from General Revenue)		\$ 17,940.00	\$	\$
43		Total Administrative Capital Outlay		\$ 17,940.00	\$	\$
		Old Age Assistance—State:				
44		State Contributions (from General Revenue)		\$12,580,000.00	\$	\$
45		Refunds		3,250.82		
46		Total Old Age Assistance—State		\$12,583,250.82	\$	\$
		Old Age Assistance—U.S.:				
47		U.S. Contributions		\$25,461,480.32	\$	\$
48		Refunds		6,794.16		
49		Total Old Age Assistance—U.S.		\$25,468,274.48	\$	\$
		Blind Assistance—State:				
50		State Contributions (from General Revenue)		\$ 686,274.00	\$	\$
51		Refunds		51.50		
52		Total Blind Assistance—State		\$ 686,325.50	\$	\$
		Blind Assistance—U.S.:				
53		U.S. Contributions		\$1,120,611.86	\$	\$
54		Refunds		91.22		
55		Total Blind Assistance—U.S.		\$1,120,703.08		
		Aid to Dependent Children—State:				
56		State Contributions (from General Revenue)		\$3,209,922.00	\$	\$
57		Refunds		367.25		
58		Total Aid to Dependent Children—State		\$3,210,289.25	\$	\$
		Aid to Dependent Children—U.S.:				
59		U.S. Contributions		\$11,190,784.89	\$	\$
60		Refunds		817.25		
61		Total Aid to Dependent Children—U.S.		\$11,191,602.14	\$	\$
		Aid to Dependent Children—Other Child Welfare Services:				
62		State Contributions (from General Revenue)		\$ 205,000.00	\$	\$
63		Refunds		6,371.56		
64		Total A.D.C.—Other Child Welfare Services		\$ 211,371.56	\$	\$
65		Forgeries		\$ 4,007.50	\$	\$
66		Total State Welfare Fund (Operating Account)		\$56,076,760.37	\$	\$
67	059	State Tuberculosis Board—Sanatorium Maintenance Fund	392.10-12	\$ 961,915.74	\$	\$
68	064	Apalachee Correctional Institution—Revolving Fund	282.002(26)	\$ 316,951.61	\$	\$



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$1,307,500.00	\$.....	\$.....	\$1,307,500.00	36
					76.16		76.16	37
\$.....	\$.....	\$.....	\$.....	\$1,307,500.00	\$ 76.16	\$.....	\$1,307,576.16	38
\$.....		\$.....	\$.....	\$ 254,210.00	\$.....	\$.....	\$ 254,210.00	39
				10,392.89	10,816.99		21,209.88	40
\$.....	\$.....	\$.....	\$.....	\$ 264,602.89	\$ 10,816.99	\$.....	\$ 275,419.88	41
\$.....	\$.....	\$.....	\$.....	\$ 17,940.00	\$.....	\$.....	\$ 17,940.00	42
\$.....	\$.....	\$.....	\$.....	\$ 17,940.00	\$.....	\$.....	\$ 17,940.00	43
\$.....	\$.....	\$.....	\$.....	\$12,580,000.00	\$.....	\$.....	\$12,580,000.00	44
				104.00	3,146.82		3,250.82	45
\$.....	\$.....	\$.....	\$.....	\$12,580,104.00	\$ 3,146.82	\$.....	\$12,583,250.82	46
\$.....	\$.....	\$25,461,480.32	\$25,461,480.32	\$.....	\$.....	\$.....	\$.....	47
				1,568.75	5,225.41		6,794.16	48
\$.....	\$.....	\$25,461,480.32	\$25,461,480.32	\$ 1,568.75	\$ 5,225.41	\$.....	\$ 6,794.16	49
\$.....	\$.....	\$.....	\$.....	\$ 686,274.00	\$.....	\$.....	\$ 686,274.00	50
				11.50	40.00		51.50	51
\$.....	\$.....	\$.....	\$.....	\$ 686,285.50	\$ 40.00	\$.....	\$ 686,325.50	52
\$.....	\$.....	\$1,120,611.86	\$1,120,611.86	\$.....	\$.....	\$.....	\$.....	53
				21.22	70.00		91.22	54
\$.....	\$.....	\$1,120,611.86	\$1,120,611.86	\$ 21.22	\$ 70.00	\$.....	\$ 91.22	55
\$.....	\$.....	\$.....	\$.....	\$3,209,922.00	\$.....	\$.....	\$3,209,922.00	56
					367.25		367.25	57
\$.....	\$.....	\$.....	\$.....	\$3,209,922.00	\$ 367.25	\$.....	\$3,210,289.25	58
\$.....	\$.....	\$11,190,784.89	\$11,190,784.89	\$.....	\$.....	\$.....	\$.....	59
					817.25		817.25	60
\$.....	\$.....	\$11,190,784.89	\$11,190,784.89	\$.....	\$ 817.25	\$.....	\$ 817.25	61
\$.....	\$.....	\$.....	\$.....	\$ 205,000.00	\$.....	\$.....	\$ 205,000.00	62
				150.12	6,221.44		6,371.56	63
\$.....	\$.....	\$.....	\$.....	\$ 205,150.12	\$ 6,221.44	\$.....	\$ 211,371.56	64
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,007.50	\$.....	\$ 4,007.50	65
\$.....	\$.....	\$37,772,877.07	\$37,772,877.07	\$18,273,094.48	\$ 30,788.82	\$.....	\$18,303,883.30	66
\$.....	\$ 960,971.09	\$ 15.00	\$ 960,986.09	\$.....	\$ 929.65	\$.....	\$ 929.65	67
\$.....	\$.....	\$.....	\$.....	\$ 316,951.61	\$.....	\$.....	\$ 316,951.61	68

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
69	081	Inter-American Center Authority	282.002(26) and 554.21	\$ 150,000.00	\$.....	\$.....
110		Florida Industrial Commission				
70		Employment Security Administration Fund	443.14(1)	\$2,992,921.36	\$.....	\$.....
71		Employment Security Administration—Special Fund—Building Operation	443.14(2)	241,340.47		
72		Private Employment Agencies	449.02(6)	19,750.00	19,750.00	
73		Apprenticeship Department	28115(11)	5,629.14		
74		Workmen's Compensation Fund	440.50	1,035,458.07		
75		Old Age and Survivors Insurance Coverage of Public Employees	650.01-.09	22,741.54	449.00	
		Old Age and Survivors Insurance Contribution Fund	650.01-.09			
76		Employee Contributions		459,646.18		
77		Employer Contributions		459,646.18		
78		Total Florida Industrial Commission		\$5,237,132.94	\$ 20,199.00	\$.....
79	111	Cancellations and Restorations—State Agencies	A.G.O. and 17.26	\$ 9,900.42	\$.....	\$.....
MINOR REGULATORY BOARDS			215.37			
80	300	Board of Accountancy	473.01-.29	\$ 37,553.23	\$ 37,500.00	\$.....
81	310	Board of Architecture	467.01-.17	\$ 26,237.00	\$ 26,233.00	\$.....
82	320	Barbers Sanitary Commission	476.01-.32	\$ 57,011.38	\$ 57,011.38	\$.....
330 Board of Examiners in the Basic Sciences:						
83		Operating Account	456.01-.22	\$ 12,305.00	\$ 12,305.00	\$.....
84		Medical Technology	483.14	6,390.58	6,390.58	
85	340	Board of Beauty Culture	477.01-.28	\$ 97,206.70	\$ 97,180.05	\$.....
86	350	Board of Chiropody Examiners	461.01-.19	\$ 4,644.84	\$ 3,313.14	\$.....
87	360	Board of Chiropractic Examiners	460.01-.39	\$ 3,580.25	\$ 3,580.25	\$.....
88	370	Board of Dental Examiners	466.01-.42	\$ 23,010.10	\$ 23,010.10	\$.....
89	380	Board of Engineer Examiners	471.01-.36	\$ 35,340.40	\$ 35,340.40	\$.....
90	390	Board of Funeral Directors and Embalmers	470.01-.29	\$ 23,321.80	\$ 16,300.00	\$.....
91	400	Board of Law Examiners	454.01-.36	\$ 37,718.70	\$ 37,710.00	\$.....
92	410	Board of Massage	480.01-.21	\$ 14,836.86	\$ 13,307.12	\$.....
420 Board of Medical Examiners						
93		Operating Account	458.01-.16	\$ 33,493.60	\$ 33,450.00	\$.....
94		Physical Therapy	486.01-.16	150.00	150.00	
95	430	Florida Milk Commission	501.01-.23	\$ 170,404.82	\$ 170,286.73	\$.....
96	440	Board of Naturopathic Examiners	462.01-.21	\$ 3,039.75	\$ 2,889.75	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ .....	\$ .....	\$ .....	\$ .....	\$ 150,000.00	\$ .....	\$ .....	\$ 150,000.00	69
\$ .....	\$ .....	\$2,904,804.82	\$2,904,804.82	\$ 83,101.76	\$ 5,014.78	\$ .....	\$ 88,116.54	70
.....	8,670.25	.....	8,670.25	232,531.12	139.10	.....	232,670.22	71
.....	.....	.....	19,750.00	.....	.....	.....	.....	72
.....	.....	5,629.14	5,629.14	.....	.....	.....	.....	73
998,583.93	11,625.00	.....	1,010,208.93	24,764.79	484.35	.....	25,249.14	74
18,171.37	.....	.....	18,620.37	4,121.17	.....	.....	4,121.17	75
.....	459,646.18	.....	459,646.18	.....	.....	.....	.....	76
.....	459,646.18	.....	459,646.18	.....	.....	.....	.....	77
\$1,016,755.30	\$ 939,587.61	\$2,910,433.96	\$4,886,975.87	\$ 344,518.84	\$ 5,638.23	\$ .....	\$ 350,157.07	78
\$ .....	\$ .....	\$ .....	\$ .....	\$ 9,900.42	\$ .....	\$ .....	\$ 9,900.42	79
\$ .....	\$ .....	\$ .....	\$ 37,500.00	\$ .....	\$ 53.23	\$ .....	\$ 53.23	80
\$ .....	\$ .....	\$ .....	\$ 26,233.00	\$ 4.00	\$ .....	\$ .....	\$ 4.00	81
\$ .....	\$ .....	\$ .....	\$ 57,011.38	\$ .....	\$ .....	\$ .....	\$ .....	82
\$ .....	\$ .....	\$ .....	\$ 12,305.00	\$ .....	\$ .....	\$ .....	\$ .....	83
.....	.....	.....	6,390.58	.....	.....	.....	.....	84
\$ .....	\$ .....	\$ .....	\$ 97,180.05	\$ .....	\$ 26.65	\$ .....	\$ 26.65	85
\$ .....	\$ .....	\$ .....	\$ 3,313.14	\$ 1,300.00	\$ 31.70	\$ .....	\$ 1,331.70	86
\$ .....	\$ .....	\$ .....	\$ 3,580.25	\$ .....	\$ .....	\$ .....	\$ .....	87
\$ .....	\$ .....	\$ .....	\$ 23,010.10	\$ .....	\$ .....	\$ .....	\$ .....	88
\$ .....	\$ .....	\$ .....	\$ 35,340.40	\$ .....	\$ .....	\$ .....	\$ .....	89
\$ .....	\$ .....	\$ .....	\$ 16,300.00	\$ 7,000.00	\$ 21.80	\$ .....	\$ 7,021.80	90
\$ .....	\$ .....	\$ .....	\$ 37,710.00	\$ .....	\$ 8.70	\$ .....	\$ 8.70	91
\$ .....	\$ .....	\$ .....	\$ 13,307.12	\$ 1,500.00	\$ 29.74	\$ .....	\$ 1,529.74	92
\$ .....	\$ .....	\$ .....	\$ 33,450.00	\$ .....	\$ 43.60	\$ .....	\$ 43.60	93
.....	.....	.....	150.00	.....	.....	.....	.....	94
\$ .....	\$ .....	\$ .....	\$ 170,286.73	\$ 5.00	\$ 113.09	\$ .....	\$ 118.09	95
\$ .....	\$ .....	\$ .....	\$ 2,889.75	\$ 150.00	\$ .....	\$ .....	\$ 150.00	96

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
MINOR REGULATORY BOARDS (Continued)						
97	450	Board of Nurses Registration and Education.....	464.011-.24	\$ 76,850.05	\$ 76,445.80	\$.....
98	460	Board of Dispensing Opticians.....	484.03-.11	\$ 6,069.00	\$ 6,069.00	\$.....
99	470	Board of Optometry.....	463.01-.20	\$ 17,152.55	\$ 14,086.00	\$.....
100	480	Board of Osteopathic Examiners.....	459.01-.21	\$ 5,550.00	\$ 5,550.00	\$.....
101	490	Board of Pharmacy.....	465.011-.20	\$ 18,517.03	\$ 18,498.33	\$.....
102	500	Florida Real Estate Commission.....	475.01-.46	\$ 193,052.41	\$ 179,126.00	\$.....
103	510	Board of Veterinary Examiners.....	474.01-.13	\$ 1,725.00	\$ 1,675.00	\$.....
104	520	Structural Pest Control Board.....	482.01-.16	\$ 2,903.70	\$ 2,903.70	\$.....
105		Sub-Total State Agencies.....		\$85,249,894.62	\$5,878,203.16	\$1,661,592.04
106		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 5,231.77	\$.....	\$.....
107		Prior Year Warrants Cancelled and Restored.....		10,730.65		
108		TOTAL STATE AGENCIES FUND.....		\$85,265,857.04	\$5,878,203.16	\$1,661,592.04
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.30	\$1,837,977.26	\$1,837,977.26	\$.....
2		Egg and Poultry Inspection Fees.....	583.07	260,846.68	260,846.68	
3		Frozen Desserts Inspection Fees.....	503.03	8,280.00	8,280.00	
4		Gas and Oil Inspection Fees.....	525.09	1,600,636.52	1,600,636.52	
5		Feed Inspection Fees.....	580.14	256,977.60	256,977.60	
6		Seed Inspection Fees.....	578.08	38,952.04	38,952.04	
7		Fertilizer Inspection Fees.....	576.07	354,870.98	354,870.98	
8		Lime and Phosphate Inspection Fees.....	576.07	49,790.57	49,790.57	
9		Insecticide Inspection Fees.....	487.	34,122.50	34,122.50	
10		Marks and Brands Recording Fees.....	534.02	284.00	284.00	
11		Land and Field Note Division Fees.....	19.24	2,778.51	2,778.51	
12		State Farmers' Market Fees.....	603.16	360,943.32	360,943.32	
13		Produce Dealers' Licenses.....	604.19	16,560.00		16,560.00
14		Citrus Dealers' Licenses.....	601.59	15,080.00		15,080.00
15		Sale of Statistics.....	19.17	3,064.00		
16		Livestock Pavilion Contributions.....		5,000.00		
17		Miscellaneous Transfers.....		36,066.65		
		Refunds:				
18		Office—Salaries.....	28115(3)	56,382.22		
19		Office—Expenses.....	28115(3)	26,754.73		
20		Office—Capital Outlay.....	28115(3)	5,739.29		
21		Refund from Federal Government of Citrus Fees.....	28115(3)	16,600.10		
22		Capital Outlay—Farmers Market—Extensions to Present Markets.....	28115(3)	1,446.19		
23		Capital Outlay—Livestock Pavilions—Proposed New Building.....	28115(3)	7.68		
24		Total Department of Agriculture—General Inspection...		\$4,989,160.84	\$4,806,459.98	\$ 31,640.00
008		Department of Agriculture—Federal—State Inspection Service.	603.13			
25		Fees.....		\$ 895,217.42	\$ 895,217.42	\$.....
26		Refunds.....		459.79		
27		Total Department of Agriculture—Federal—State Inspection Service.....		\$ 895,677.21	\$ 895,217.42	\$.....



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 76,445.80	\$ 33.25	\$ 371.00	\$.....	\$ 404.25	97
\$.....	\$.....	\$.....	\$ 6,069.00	\$.....	\$.....	\$.....	\$.....	98
\$.....	\$.....	\$.....	\$ 14,086.00	\$ 3,000.00	\$ 66.55	\$.....	\$ 3,066.55	99
\$.....	\$.....	\$.....	\$ 5,550.00	\$.....	\$.....	\$.....	\$.....	100
\$.....	\$.....	\$.....	\$ 18,498.33	\$.....	\$ 18.70	\$.....	\$ 18.70	101
\$.....	\$ 13,926.41	\$.....	\$ 193,052.41	\$.....	\$.....	\$.....	\$.....	102
\$.....	\$.....	\$.....	\$ 1,675.00	\$.....	\$ 50.00	\$.....	\$ 50.00	103
\$.....	\$.....	\$.....	\$ 2,903.70	\$.....	\$.....	\$.....	\$.....	104
\$10,233,143.16	\$2,001,414.82	\$44,800,176.39	\$64,574,529.57	\$20,587,865.14	\$ 85,614.91	\$ 1,885.00	\$20,675,365.05	105
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,231.77	\$.....	\$ 5,231.77	106
					10,730.65		10,730.65	107
\$10,233,143.16	\$2,001,414.82	\$44,800,176.39	\$64,574,529.57	\$20,587,865.14	\$ 101,577.33	\$ 1,885.00	\$20,691,327.47	108
\$.....	\$.....	\$.....	\$1,837,977.26	\$.....	\$.....	\$.....	\$.....	1
			260,846.68					2
			8,280.00					3
			1,600,636.52					4
			256,977.60					5
			38,952.04					6
			354,870.98					7
			49,790.57					8
			34,122.50					9
			284.00					10
			2,778.51					11
			360,943.32					12
			16,560.00					13
			15,080.00					14
	3,064.00		3,064.00					15
		5,000.00	5,000.00					16
				36,066.65			36,066.65	17
				25,980.00	30,402.22		56,382.22	18
				15,318.96	11,435.77		26,754.73	19
				5,000.00	739.29		5,739.29	20
					16,600.10		16,600.10	21
					1,446.19		1,446.19	22
					7.68		7.68	23
\$.....	\$ 3,064.00	\$ 5,000.00	\$4,846,163.98	\$ 82,365.61	\$ 60,631.25	\$.....	\$ 142,996.86	24
\$.....	\$.....	\$.....	\$ 895,217.42	\$.....	\$.....	\$.....	\$.....	25
				23.10	436.69		459.79	26
\$.....	\$.....	\$.....	\$ 895,217.42	\$ 23.10	\$ 436.69	\$.....	\$ 459.79	27

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
<b>GENERAL INSPECTION FUND (Continued)</b>						
008		<b>Department of Agriculture—Citrus Inspection Bureau Building</b>	215.241			
28		1% Transfer from General Inspection.....		\$ 48,380.75	\$.....	\$.....
29		1/2 of 1% Transfer from Federal-State Inspection.....		4,714.30	.....	.....
30		1% Transfer from Citrus Commission.....		49,896.67	.....	.....
31		Total Department of Agriculture—Citrus Inspection Bureau Building.....		\$ 102,991.72	\$.....	\$.....
008		<b>Department of Agriculture—Citrus Tree Research</b>	282.002(26)			
32		U.S. Contributions.....		\$ 75,000.00	\$.....	\$.....
33		Transfers.....		12,601.60	.....	.....
34		Total Department of Agriculture—Citrus Tree Research		\$ 87,601.60	\$.....	\$.....
111		<b>Cancellations and Restorations—General Inspection</b>	A.G.O. and 17.26	\$ 92.69	\$.....	\$.....
		Sub-Total General Inspection Fund.....		\$6,075,524.06	\$5,701,677.40	\$ 31,640.00
		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 84.69	\$.....	\$.....
		Prior Year Warrants Cancelled and Restored.....		30.67	.....	.....
		<b>TOTAL GENERAL INSPECTION FUND</b> .....		\$6,075,639.42	\$5,701,677.40	\$ 31,640.00
<b>STATE ROAD FUND</b>						
049		<b>State Road License Fund</b>				
		Outdoor Advertising Fees.....	479.14	\$ 89,738.90	\$ 89,738.90	\$.....
		Overseas Road and Bridge District—Tolls.....		278,442.33	.....	.....
		Franklin County Ferry—Tolls.....		275.00	.....	.....
		Sunshine Skyway Bridge—Tolls.....		74,958.19	.....	.....
		Fernandina Port Authority—Tolls.....		13,962.35	.....	.....
		Penalties.....	317.80	272,127.25	.....	.....
		Interest.....		26,895.30	.....	.....
		U.S. Reimbursement—Grants.....	341.79	6,973,160.83	.....	.....
		4 Cents Gasoline Tax—Transfer.....	208.01-.44	45,684,420.68	.....	.....
		4 Cents Motor Vehicle Fuel Tax—Transfer.....	209	756,012.52	.....	.....
		Miscellaneous Transfers and Refunds.....	208.01-.44	2,210,550.49	.....	.....
		80% of 7th Cent Gasoline Tax—Transfer.....	208.01-.44	8,936,080.49	.....	.....
		80% of 7th Cent Motor Vehicle Fuel Tax—Transfer.....	209	146,666.42	.....	.....
		Refunds—City of Lake City, Florida.....	27662	27,630.18	.....	.....
		County Surplus Fund—Refunds.....	344.14	9,144,074.47	.....	.....
		Refunds—Road Maintenance for Counties:.....	341.16-.53			
		Dixie County.....		34,867.00	.....	.....
		Highlands County.....		9,426.03	.....	.....
		Holmes County.....		69,237.54	.....	.....
		Martin County.....		6,807.90	.....	.....
		Conversion of Bonds.....		25,000.00	.....	.....
		Total State Road License Fund.....		\$74,780,333.87	\$ 89,738.90	\$.....
049		<b>Lower Tampa Bay Bridge Trust Fund</b>	208.09			
		Interest.....		\$ 106,854.71	\$.....	\$.....
		Conversion of Bonds.....		1,504,140.64	.....	.....
		Miscellaneous.....		500,000.00	.....	.....
				\$2,110,995.35	\$.....	\$.....
049		<b>Federal Aid Highway Act—Trust Fund</b>				
		U.S. Contribution.....		\$5,767,759.82	\$.....	\$.....
049		<b>Trust Account—Hillsborough County Fuel Tax Anticipation Certificates</b>	28865	\$ 367,310.00	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 48,380.75	\$.....	\$.....	\$ 48,380.75	28
				4,714.30			4,714.30	29
				49,896.67			49,896.67	30
\$.....	\$.....	\$.....	\$.....	\$ 102,991.72	\$.....	\$.....	\$ 102,991.72	31
\$.....	\$.....	\$ 75,000.00	\$ 75,000.00	\$.....	\$.....	\$.....	\$.....	32
				12,500.00	101.60		12,601.60	33
\$.....	\$.....	\$ 75,000.00	\$ 75,000.00	\$ 12,500.00	\$ 101.60	\$.....	\$ 12,601.60	34
\$.....	\$.....	\$.....	\$.....	\$ 92.69	\$.....	\$.....	\$ 92.69	35
\$.....	\$ 3,064.00	\$ 80,000.00	\$5,816,381.40	\$ 197,973.12	\$ 61,169.54	\$.....	\$ 259,142.66	36
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 84.69	\$.....	\$ 84.69	37
					30.67		30.67	38
\$.....	\$ 3,064.00	\$ 80,000.00	\$5,816,381.40	\$ 197,973.12	\$ 61,284.90	\$.....	\$ 259,258.02	39
\$.....	\$.....	\$.....	\$ 89,738.90	\$.....	\$.....	\$.....	\$.....	1
	278,442.33		278,442.33					2
	275.00		275.00					3
	74,958.19		74,958.19					4
	13,962.35		13,962.35					5
	272,127.25		272,127.25					6
	26,895.30		26,895.30					7
		6,973,160.83	6,973,160.83					8
				45,684,420.68			45,684,420.68	9
				756,012.52			756,012.52	10
				652,409.74	1,558,140.75		2,210,550.49	11
				8,936,080.49			8,936,080.49	12
				146,666.42			146,666.42	13
					27,630.18		27,630.18	14
					9,144,074.47		9,144,074.47	15
					34,867.00		34,867.00	16
					9,426.03		9,426.03	17
					69,237.54		69,237.54	18
					6,807.90		6,807.90	19
						25,000.00	25,000.00	20
\$.....	\$ 666,660.42	\$6,973,160.83	\$7,729,560.15	\$56,175,589.85	\$10,850,183.87	\$ 25,000.00	\$67,050,773.72	21
\$.....	\$ 106,854.71	\$.....	\$ 106,854.71	\$.....	\$.....	\$.....	\$.....	22
	500,000.00		500,000.00			1,504,140.64	1,504,140.64	23
								24
\$.....	\$ 606,854.71	\$.....	\$ 606,854.71	\$.....	\$.....	\$1,504,140.64	\$1,504,140.64	25
\$.....	\$.....	\$5,767,759.82	\$5,767,759.82	\$.....	\$.....	\$.....	\$.....	26
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 367,310.00	\$ 367,310.00	27

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE ROAD FUND (Continued)						
28	049	Baker County Project Construction Trust Fund	208.09	\$ 590,000.00	\$	\$
29	049	Bradford County Project Construction Trust Fund	208.09	\$ 980,000.00	\$	\$
30	049	Broward County Bridge Construction Trust Fund	208.09	\$6,457,000.00	\$	\$
31	049	Levy County Project Construction Trust Fund	208.09	\$1,470,000.00	\$	\$
32	049	Liberty County Project Construction Trust Fund	208.09	\$ 694,480.99	\$	\$
33	049	Manatee County Toll Bridges Construction Trust Fund	208.09	\$5,880,000.00	\$	\$
34	049	St. Johns County Project Construction Trust Fund	208.09	\$4,001,405.91	\$	\$
35	049	Union County Project Construction Trust Fund	208.09	\$ 932,000.00	\$	\$
36	111	Cancellations and Restorations—State Road	17.26	\$ 33,487.47	\$	\$
37		Sub-Total State Road Fund		\$104,064,773.41	\$ 89,738.90	\$
38		6-Month-Old Warrants Cancelled and Restored		\$ 9,351.75	\$	\$
39		Prior Year Warrants Cancelled and Restored		76,405.52		
40		TOTAL STATE ROAD FUND		\$104,150,530.68	\$ 89,738.90	\$
TRUST FUND						
004		Secretary of State				
1		W. V. Knott Building—Trust Fund	282.002(26)	\$ 4,184.84	\$	\$
006		Comptroller				
2		Gasoline Tax Refunds under Chapter 28098	208.47-.63	\$ 93,890.67	\$ 2,224.00	\$
3		Auto Transportation Clearing Account	323.16	677,095.77		
4		Gasoline Tax Clearing Account	208.11	80,331,123.63		
5		Motor Vehicle Fuel Tax Clearing Account	209.02-.03	1,330,052.60		
6		County Officers' and Employees' Retirement—Administrative	134.11	26,400.00		
7		Intangible Tax Fund	199.	7,825,450.91		
8		Oil and Gas Production Tax	211.02	50,785.83		
9		Railroad and Telegraph Licenses	195.10	110,700.00		110,700.00
10		Auto Transportation Advance Payment Fund	323.15	119.00		
		State Officers' and Employees' Retirement Fund	121.			
11		Interest		457,524.48		
12		Employee Contributions		2,848,393.72		
13		Employer Contributions		372.53		
14		State Contributions—Transfer from Intangible Tax		1,500,000.00		
15		Refunds		4,121.87		
16		Conversion of Bonds		1,004,531.25		
17		Total State Officers' and Employees' Retirement Fund		\$5,814,943.85	\$	\$
		County Officers' and Employees' Retirement Fund	134.			
18		Interest		\$ 300,048.62	\$	\$
19		Employee Contributions		2,408,665.10		
20		Employer Contributions		761.31		
21		County Contributions—Transfer from Intangible Tax		1,550,000.00		



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 590,000.00	\$ 590,000.00	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 980,000.00	\$ 980,000.00	29
\$.....	\$ 53,500.00	\$.....	\$ 53,500.00	\$ 456,000.00	\$.....	\$5,947,500.00	\$6,403,500.00	30
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,470,000.00	\$1,470,000.00	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 694,480.99	\$ 694,480.99	32
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$5,880,000.00	\$5,880,000.00	33
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$4,001,405.91	\$4,001,405.91	34
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 932,000.00	\$ 932,000.00	35
\$.....	\$.....	\$.....	\$.....	\$ 33,487.47	\$.....	\$.....	\$ 33,487.47	36
\$.....	\$1,327,015.13	\$12,740,920.65	\$14,157,674.68	\$56,665,077.32	\$10,850,183.87	\$22,391,837.54	\$89,907,098.73	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,351.75	\$.....	\$ 9,351.75	38
\$.....	\$.....	\$.....	\$.....	\$.....	76,405.52	\$.....	76,405.52	39
\$.....	\$1,327,015.13	\$12,740,920.65	\$14,157,674.68	\$56,665,077.32	\$10,935,941.14	\$22,391,837.54	\$89,992,856.00	40
\$.....	\$ 4,184.84	\$.....	\$ 4,184.84	\$.....	\$.....	\$.....	\$.....	1
\$.....	\$.....	\$.....	\$ 2,224.00	\$ 91,666.67	\$.....	\$.....	\$ 91,666.67	2
677,095.77	.....	.....	677,095.77	.....	.....	.....	.....	3
80,331,123.63	.....	.....	80,331,123.63	.....	.....	.....	.....	4
1,330,052.60	.....	.....	1,330,052.60	.....	.....	.....	.....	5
.....	.....	.....	.....	26,400.00	.....	.....	26,400.00	6
7,679,802.70	.....	.....	7,679,802.70	142,242.51	3,405.70	.....	145,648.21	7
50,785.83	.....	.....	50,785.83	.....	.....	.....	.....	8
.....	.....	.....	110,700.00	.....	.....	.....	.....	9
119.00	.....	.....	119.00	.....	.....	.....	.....	10
.....	457,524.48	.....	457,524.48	.....	.....	.....	.....	11
.....	2,848,393.72	.....	2,848,393.72	.....	.....	.....	.....	12
.....	372.53	.....	372.53	.....	.....	.....	.....	13
.....	.....	.....	.....	1,500,000.00	.....	.....	1,500,000.00	14
.....	.....	.....	.....	3,291.41	830.46	.....	4,121.87	15
.....	.....	.....	.....	.....	.....	1,004,531.25	1,004,531.25	16
\$.....	\$3,306,290.73	\$.....	\$3,306,290.73	\$1,503,291.41	\$ 830.46	\$1,004,531.25	\$2,508,653.12	17
\$.....	\$ 300,048.62	\$.....	\$ 300,048.62	\$.....	\$.....	\$.....	\$.....	18
.....	2,408,665.10	.....	2,408,665.10	.....	.....	.....	.....	19
.....	761.31	.....	761.31	.....	.....	.....	.....	20
.....	.....	.....	.....	1,550,000.00	.....	.....	1,550,000.00	21

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
006 Comptroller (Continued)						
22		Refunds.....		\$ 2,215.93	\$.....	\$.....
23		Conversion of Bonds.....		1,004,531.24	.....	.....
24		Total County Officers' and Employees' Retirement Fund		\$5,266,222.20	\$.....	\$.....
25		Florida National Forest Fund—U.S.....	254.	\$ 133,541.24	\$.....	\$.....
26		Total Comptroller.....		\$101,660,325.70	\$ 2,224.00	\$ 110,700.00
007 Treasurer						
27		Insurance Agents' County License Tax.....	205.45	\$ 142,800.00	\$.....	\$ 142,795.50
28		Firemen's Relief and Pension Fund.....	175.07	353,682.63	.....	.....
29		State Fire Insurance Fund.....	284.	689,510.05	.....	.....
30		Municipal Police Officers' Retirement Fund.....	185.10	406,893.65	.....	.....
		Total State Treasurer.....		\$1,592,886.33	\$.....	\$ 142,795.50
009 Department of Education						
31		Smith-Hughes—U.S.....	28115(11)	\$ 128,335.00	\$.....	\$.....
32		George-Barden—U.S.....	28115(11)	343,336.35	.....	.....
33		Federal Rehabilitation—U.S.....	28115(11)	641,337.22	.....	.....
34		Veterans' Education Training—U.S.....	28115(11)	373,780.48	.....	.....
35		Florida School Lunch Program—U.S.....	28115(11)	1,386,655.61	.....	.....
36		Educational Certification and Service Fund.....	231.30	32,134.08	32,134.08	.....
37		Kellogg Practical Nurses Training Fund.....	229.24	11,740.07	.....	.....
38		Revolving Fund (County Expenses).....	282.002(26)	33,831.95	.....	.....
39		1955 Whitehouse Conference—U.S.....	28115(11)	13,521.00	.....	.....
40		Special School Milk Program—U.S.....	28115(11)	870,168.00	.....	.....
41		Vocational Rehabilitation—U.S.....	28115(11)	16,000.00	.....	.....
42		Nursing Scholarship Fund.....		44,788.26	.....	.....
43		Total Department of Education.....		\$3,895,628.02	\$ 32,134.08	\$.....
012 Florida State Fire College						
44		Incidental Fund.....	242.55-.26	\$ 1,651.40	\$.....	\$.....
015 State Beverage Department						
45		Cigarette Tax Collection Fund.....	210.20	\$20,253,109.36	\$.....	\$.....
016 Florida State Improvement Commission						
46		Aeronautics Fund.....	330.23	\$ 40,751.38	\$.....	\$ 40,751.38
47		Hospital Grants—U.S.....	28115(11)	1,886,551.59	.....	.....
48		Hospital Survey and Construction—U.S.....	28115(11)	9.95	.....	.....
49		U.S. Grants.....	28115(11)	27,603.39	.....	.....
50		Health and Medical Facilities Survey—U.S.....	28115(11)	20,000.00	.....	.....
51		Total Florida State Improvement Commission.....		\$1,974,916.31	\$.....	\$ 40,751.38
018 Trustees of Internal Improvement Fund						
52		Chapter 610.....	253.	\$1,282,239.53	\$.....	\$.....
53		U.S. Geological Survey Cooperative Account.....	253.01-.49	18,500.00	.....	.....
54		Total Trustees of Internal Improvement Fund.....		\$1,300,739.53	\$.....	\$.....
019 Replacement Funds.....						
55		Florida State University.....	255.03	\$ 10,006.43	\$.....	\$.....
56		Florida State Hospital.....		2,498.50	.....	.....
57		Florida Industrial School for Boys.....		12,878.15	.....	.....
58		State Tuberculosis Sanatoria.....		100.00	.....	.....
59		Florida A. & M. University.....		6,796.60	.....	.....
60		State Prison Farm—Raiford.....		9,985.35	.....	.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 2,215.93	\$.....	\$.....	\$ 2,215.93	22
.....	.....	.....	.....	.....	.....	1,004,531.24	1,004,531.24	23
\$.....	\$2,709,475.03	\$.....	\$2,709,475.03	\$1,552,215.93	\$.....	\$1,004,531.24	\$2,556,747.17	24
\$.....	\$.....	\$ 133,541.24	\$ 133,541.24	\$.....	\$.....	\$.....	\$.....	25
\$90,068,979.53	\$6,015,765.76	\$ 133,541.24	\$96,331,210.53	\$3,315,816.52	\$ 4,236.16	\$2,009,062.49	\$5,329,115.17	26
\$.....	\$.....	\$.....	\$ 142,795.50	\$ 4.50	\$.....	\$.....	\$ 4.50	27
353,682.63	.....	.....	353,682.63	.....	.....	.....	.....	28
.....	96,899.90	.....	96,899.90	418,803.85	6.30	173,800.00	592,610.15	29
406,893.65	.....	.....	406,893.65	.....	.....	.....	.....	30
\$ 760,576.28	\$ 96,899.90	\$.....	\$1,000,271.68	\$ 418,803.35	\$ 6.30	\$ 173,800.00	\$ 592,614.65	
\$.....	\$.....	\$ 128,335.00	\$ 128,335.00	\$.....	\$.....	\$.....	\$.....	31
.....	.....	343,173.00	343,173.00	.....	163.35	.....	163.35	32
.....	.....	629,810.00	629,810.00	10,109.30	1,417.92	.....	11,527.22	33
.....	.....	257,057.89	257,057.89	.....	116,722.59	.....	116,722.59	34
.....	.....	1,385,913.00	1,385,913.00	.....	742.61	.....	742.61	35
.....	.....	.....	32,134.08	.....	.....	.....	.....	36
.....	.....	11,604.00	11,604.00	104.60	31.47	.....	136.07	37
.....	.....	.....	.....	.....	33,831.95	.....	33,831.95	38
.....	.....	13,521.00	13,521.00	.....	.....	.....	.....	39
.....	.....	870,168.00	870,168.00	.....	.....	.....	.....	40
.....	.....	16,000.00	16,000.00	.....	.....	.....	.....	41
.....	.....	.....	.....	44,788.26	.....	.....	44,788.26	42
\$.....	\$.....	\$3,655,581.89	\$3,687,715.97	\$ 55,002.16	\$ 152,909.89	\$.....	\$ 207,912.05	43
\$.....	\$ 1,632.15	\$.....	\$ 1,632.15	\$ 19.25	.....	\$.....	\$ 19.25	44
\$20,252,629.36	\$.....	\$.....	\$20,252,629.36	\$ 480.00	\$.....	\$.....	\$ 480.00	45
\$.....	\$.....	\$.....	\$ 40,751.38	\$.....	\$.....	\$.....	\$.....	46
.....	.....	1,886,551.59	1,886,551.59	.....	.....	.....	.....	47
.....	.....	.....	.....	.....	9.95	.....	9.95	48
.....	.....	27,603.39	27,603.39	.....	.....	.....	.....	49
.....	.....	20,000.00	20,000.00	.....	.....	.....	.....	50
\$.....	\$.....	\$1,934,154.98	\$1,974,906.36	\$.....	\$ 9.95	\$.....	\$ 9.95	51
\$.....	\$ 65,311.00	\$.....	\$ 65,311.00	\$.....	\$.....	\$1,216,928.53	\$1,216,928.53	52
.....	.....	5,075.00	5,075.00	13,425.00	.....	.....	13,425.00	53
\$.....	\$ 65,311.00	\$ 5,075.00	\$ 70,386.00	\$ 13,425.00	\$.....	\$1,216,928.53	\$1,230,353.53	54
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,006.43	\$ 10,006.43	55
.....	.....	.....	.....	.....	.....	2,498.50	2,498.50	56
.....	.....	.....	.....	.....	.....	12,878.15	12,878.15	57
.....	.....	.....	.....	.....	.....	100.00	100.00	58
.....	.....	.....	.....	.....	.....	6,796.60	6,796.60	59
.....	.....	.....	.....	.....	.....	9,985.35	9,985.35	60

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
019		Replacement Fund (Continued)				
61		State Board of Conservation.....		\$ 1,000.00	\$.....	\$.....
62		Military Department of Florida.....		5,287.61	.....	.....
63		Board of Forestry.....		25.00	.....	.....
64		University of Florida.....		245.49	.....	.....
65		Board of Commissioners of State Institutions.....		65.00	.....	.....
66		Total Replacement Funds.....		\$ 48,888.13	\$.....	\$.....
022		Department of Civil Defense				
67		U.S. Contributions Account.....	282.002(26)	\$ 320,952.87	\$.....	\$.....
023		Florida Alcoholic Rehabilitation Fund.....	396.	\$ 300,246.79	\$.....	\$.....
024		Department of Public Safety Pension Fund.....	321.			
69		Interest.....		\$ 14,895.00	\$.....	\$.....
70		Employee Contributions.....		61,012.39	.....	.....
71		State Contributions—Transfer from General Revenue.....		49,900.43	.....	.....
72		Conversion of Bonds.....		6,000.00	.....	.....
73		Total Department of Public Safety Pension Fund.....		\$ 131,807.82	\$.....	\$.....
025		Military Department				
74		Camp Blanding Management Fund.....	282.002(26)	\$ 22,520.00	\$.....	\$.....
75		Armory Board Trust Fund.....	250.01-.53	114,165.87	.....	.....
76		Fort Myers Armory Construction Fund.....	250.40(6)	22,302.50	.....	.....
77		Hollywood Armory Construction Fund.....	250.40(6)	22,736.50	.....	.....
78		DeLand Armory Construction Fund.....	250.40(6)	7,000.00	.....	.....
79		DeFuniak Springs Armory Construction Fund.....	250.40(6)	21,489.00	.....	.....
80		West Palm Beach Armory Construction Fund.....	250.40(6)	14,824.98	.....	.....
81		Total Military Department.....		\$ 225,038.85	\$.....	\$.....
037		Florida Council for the Blind				
82		U.S. Fund.....	28115(11)	\$ 198,422.28	\$.....	\$.....
83		Trust Fund.....	409.26(10)	1,487.99	.....	.....
84		Total Florida Council for the Blind.....		\$ 199,910.27	\$.....	\$.....
043		State Board of Forestry				
85		Incidental Account.....	589.	\$1,398,058.89	\$ 439,321.09	\$.....
044		State Board of Conservation				
86		Biological Research Trust Fund.....	370.16(33)	\$ 109,549.22	\$.....	\$.....
87		Oyster Severance Tax Fund.....	370.16(20)	2,136.86	.....	.....
88		Total State Board of Conservation.....		\$ 111,686.08	\$.....	\$.....
045		Board of Parks and Historic Memorials				
89		State Park Fund.....	592.11	\$ 160,985.23	\$ 79,100.71	\$.....
90		Killearn Gardens Trust Fund.....	282.002(26)	11,291.62	.....	.....
91		Total Board of Parks and Historic Memorials.....		\$ 172,276.85	\$ 79,100.71	\$.....
046		Florida Citrus Commission				
92		Building Fund.....	29652	\$ 50,000.00	\$.....	\$.....
93		Interest and Sinking Fund.....	29652	62,115.98	.....	.....
94		Total Florida Citrus Commission.....		\$ 112,115.98	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,000.00	\$ 1,000.00	61
.....	.....	.....	.....	.....	.....	5,287.61	5,287.61	62
.....	.....	.....	.....	.....	.....	25.00	25.00	63
.....	.....	.....	.....	.....	.....	245.49	245.49	64
.....	.....	.....	.....	.....	.....	65.00	65.00	65
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,888.13	\$ 48,888.13	66
\$.....	\$.....	\$ 320,942.57	\$ 320,942.57	\$.....	\$ 10.30	\$.....	\$ 10.30	67
\$ 300,074.08	\$ 58.95	\$.....	\$ 300,133.03	\$.....	\$ 113.76	\$.....	\$ 113.76	68
\$.....	\$ 14,895.00	\$.....	\$ 14,895.00	\$.....	\$.....	\$.....	\$.....	69
.....	61,012.39	.....	61,012.39	.....	.....	.....	.....	70
.....	.....	.....	.....	49,900.43	.....	.....	49,900.43	71
.....	.....	.....	.....	.....	.....	6,000.00	6,000.00	72
\$.....	\$ 75,907.39	\$.....	\$ 75,907.39	\$ 49,900.43	\$.....	\$ 6,000.00	\$ 55,900.43	73
\$.....	\$ 22,520.00	\$.....	\$ 22,520.00	\$.....	\$.....	.....	.....	74
.....	114,165.87	.....	114,165.87	.....	.....	.....	.....	75
.....	.....	.....	.....	22,302.50	.....	.....	22,302.50	76
.....	.....	.....	.....	22,736.50	.....	.....	22,736.50	77
.....	.....	7,000.00	7,000.00	.....	.....	.....	.....	78
.....	.....	.....	.....	21,489.00	.....	.....	21,489.00	79
.....	.....	.....	.....	14,824.98	.....	.....	14,824.98	80
\$.....	\$ 136,685.87	\$ 7,000.00	\$ 143,685.87	\$ 81,352.98	\$.....	\$.....	\$ 81,352.98	81
\$.....	\$.....	\$ 189,434.00	\$ 189,434.00	\$ 71.50	\$ 8,916.78	\$.....	\$ 8,988.28	82
.....	.....	1,463.66	1,463.66	.....	24.33	.....	24.33	83
\$.....	\$.....	\$ 190,897.66	\$ 190,897.66	\$ 71.50	\$ 8,941.11	\$.....	\$ 9,012.61	84
\$.....	\$ 308,899.87	\$ 566,748.32	\$1,314,969.28	\$ 2,032.65	\$ 81,056.96	\$.....	\$ 83,089.61	85
\$.....	\$.....	\$.....	\$.....	\$ 109,549.22	\$.....	\$.....	\$ 109,549.22	86
2,136.86	.....	.....	2,136.86	.....	.....	.....	.....	87
\$ 2,136.86	\$.....	\$.....	\$ 2,136.86	\$ 109,549.22	\$.....	\$.....	\$ 109,549.22	88
\$.....	\$ 78,741.21	\$ 5.00	\$ 157,846.92	\$ 27.35	\$ 177.54	\$ 2,933.42	\$ 3,138.31	89
.....	.....	11,291.62	11,291.62	.....	.....	.....	.....	90
\$.....	\$ 78,741.21	\$ 11,296.62	\$ 169,138.54	\$ 27.35	\$ 177.54	\$ 2,933.42	\$ 3,138.31	91
\$.....	\$.....	\$.....	\$.....	\$ 50,000.00	\$.....	\$.....	\$ 50,000.00	92
.....	.....	.....	.....	62,115.98	.....	.....	62,115.98	93
\$.....	\$.....	\$.....	\$.....	\$ 112,115.98	\$.....	\$.....	\$ 112,115.98	94

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
		<b>TRUST FUND (Continued)</b>				
	050	<b>Board of Commissioners of State Institutions</b>				
95		Construction Supervision Fund.....	282.002(26)	\$ 34.30	\$.....	\$.....
	056	<b>Florida Crippled Children's Commission</b>				
96		Donation Account.....	391.10	\$ 457.25	\$.....	\$.....
97		U.S. Account.....	28115(11)	192,831.18	.....	.....
98		Total Florida Crippled Children's Commission.....		\$ 193,288.43	\$.....	\$.....
	057	<b>Florida State Hospital</b>				
99		Swine and Cattle Trust Fund.....	282.002(26)	\$ 60,449.45	\$.....	\$.....
100		Tuberculosis Hospital Addition.....	210.20	35.24	.....	.....
101		Total Florida State Hospital.....		\$ 60,484.69	\$.....	\$.....
	059	<b>State Tuberculosis Board</b>				
102		Hospital Construction Trust Fund.....	210.20	\$ 5,920.00	\$.....	\$.....
103		Sanatorium Interest and Sinking Fund.....	392.07	17,640.00	.....	.....
		Total State Tuberculosis Board.....		\$ 23,560.00	\$.....	\$.....
104	061	<b>Florida Parole Commission—Trust Fund</b> .....	282.002(26)	\$ 5,400.00	\$.....	\$.....
105	062	<b>Florida State Prison—Raiford—Industries Fund</b> .....	954.51	\$ 399,709.08	\$.....	\$.....
	068	<b>Board of Control</b>				
106		Department of Architecture—Incidental Fund.....	28115(5)	\$ 271,621.26	\$ 2,023.16	.....
107		Ringling Museum of Art—Incidental Fund.....	28115(5)	183,277.03	182,986.25	.....
108		Racing Scholarships Fund.....	550.08(1)	394,487.14	.....	.....
109		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	30,500.00	.....	.....
110		Westcott Trust Fund.....	28115(5)	29,599.58	.....	.....
111		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	239.34	590.00	.....	.....
112		Educational Survey.....	282.002(26)	20,500.00	.....	.....
113		Total Board of Control.....		\$ 930,575.01	\$ 185,009.41	\$.....
	069	<b>University of Florida</b>				
114		Incidental Fund.....	28115(5)	\$1,509,514.52	\$.....	\$.....
115		General Extension Division.....	28115(5)	204,960.23	.....	.....
116		Auxiliary Fund.....	28115(5)	2,681,684.75	.....	.....
117		Research Contracts—Revolving Fund.....	28115(11)	181,879.21	.....	.....
118		Engineering and Industrial Experiment Station—Research Contracts	28115(11)	819,551.12	.....	.....
119		Special American Legion Fund.....	28115(5)	1,240.00	.....	.....
120		Dormitory Construction Revenue Certificates—Interest and Sinking Fund.....	28115(5)	201,521.50	.....	.....
121		Dormitory Rental Fund.....	28115(5)	525,915.25	.....	.....
122		Dormitories Operation.....	28115(5)	184,608.60	.....	.....
123		Dormitories Major Repairs.....	28115(5)	136,150.00	.....	.....
124		Grants and Donations.....	28115(5)	351,733.11	.....	.....
125		Stadium Construction Fund—Interest and Sinking.....	28115(5)	337,587.80	.....	.....
126		Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	28115(5)	58,242.00	.....	.....
127		Student Hall Revenue Certificates of 1952—Construction Fund.....	28115(5)	1,487.10	.....	.....
128		Student Hall Revenue Certificates of 1952—Revenue Fund.....	28115(5)	48.00	.....	.....
129		Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund.....	28115(5)	130,541.02	.....	.....
130		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....	28115(5)	204,943.06	.....	.....
131		Student Fee Building Fund.....	28115(5)	91,710.97	.....	.....
132		Working Capital.....	28115(5)	410,937.57	.....	.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 34.30	\$.....	\$ 34.30	95
\$.....	\$ 288.00	\$ 155.75	\$ 443.75	\$.....	\$ 13.50	\$.....	\$ 13.50	96
.....	.....	191,253.28	191,253.28	.....	1,577.90	.....	1,577.90	97
\$.....	\$ 288.00	\$ 191,409.03	\$ 191,697.03	\$.....	\$ 1,591.40	\$.....	\$ 1,591.40	98
\$.....	\$ 60,449.45	\$.....	\$ 60,449.45	\$.....	\$.....	\$.....	\$.....	99
.....	.....	.....	.....	35.24	.....	.....	35.24	100
\$.....	\$ 60,449.45	\$.....	\$ 60,449.45	\$ 35.24	\$.....	\$.....	\$ 35.24	101
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,920.00	\$ 5,920.00	102
.....	17,640.00	.....	17,640.00	.....	.....	.....	.....	103
\$.....	\$ 17,640.00	\$.....	\$ 17,640.00	\$.....	\$.....	\$ 5,920.00	\$ 5,920.00	104
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,400.00	\$ 5,400.00	104
\$.....	\$.....	\$.....	\$.....	\$ 378,428.32	\$ 21,280.76	\$.....	\$ 399,709.08	105
\$.....	\$ 7,041.43	\$.....	\$ 9,064.59	\$ 262,556.67	\$.....	\$.....	\$ 262,556.67	106
.....	.....	.....	182,986.25	.....	290.78	.....	290.78	107
279,227.97	1,875.00	.....	281,102.97	.....	13,384.17	100,000.00	113,384.17	108
.....	30,500.00	.....	30,500.00	.....	.....	.....	.....	109
.....	24,599.58	.....	24,599.58	.....	.....	5,000.00	5,000.00	110
.....	590.00	.....	590.00	.....	.....	.....	.....	111
.....	.....	.....	.....	20,500.00	.....	.....	20,500.00	112
\$ 279,227.97	\$ 64,606.01	\$.....	\$ 528,843.39	\$ 283,056.67	\$ 13,674.95	\$ 105,000.00	\$ 401,731.62	113
\$.....	\$1,359,374.41	\$.....	\$1,359,374.41	\$ 131,929.06	\$ 18,211.05	\$.....	\$ 150,140.11	114
.....	203,158.93	.....	203,158.93	1,406.67	394.63	.....	1,801.30	115
.....	2,329,630.58	.....	2,329,630.58	217,036.47	17.70	135,000.00	352,054.17	116
.....	10,375.92	111,692.20	122,068.12	59,799.09	12.00	.....	59,811.09	117
.....	320,866.06	455,735.35	776,601.41	42,172.01	777.70	.....	42,949.71	118
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	119
.....	4,487.50	.....	4,487.50	197,034.00	.....	.....	197,034.00	120
.....	525,778.88	.....	525,778.88	136.37	.....	.....	136.37	121
.....	.....	.....	.....	184,608.60	.....	.....	184,608.60	122
.....	750.00	.....	750.00	60,400.00	.....	75,000.00	135,400.00	123
.....	.....	349,462.72	349,462.72	2,230.19	40.20	.....	2,270.39	124
.....	337,587.80	.....	337,587.80	.....	.....	.....	.....	125
.....	3,000.00	.....	3,000.00	25,242.00	.....	30,000.00	55,242.00	126
.....	.....	.....	.....	1,487.10	.....	.....	1,487.10	127
.....	.....	.....	.....	48.00	.....	.....	48.00	128
.....	130,534.04	.....	130,534.04	6.98	.....	.....	6.98	129
.....	94,792.30	.....	94,792.30	61,803.73	7.25	48,339.78	110,150.76	130
.....	91,627.67	.....	91,627.67	.....	83.30	.....	83.30	131
.....	.....	.....	.....	390,228.29	20,709.28	.....	410,937.57	132

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
069		University of Florida (Continued)				
133		Dormitory Revenue Certificates of 1954—Construction Fund	28115(5)	\$1,025,282.81	\$	\$
134		Dormitory Revenue Certificates of 1954—Interest and Sinking Fund	28115(5)	43,828.94		
135		Total University of Florida		\$9,103,367.56	\$	\$
070		University of Florida—Agricultural Extension Service				
136		Incidental Fund	28115(5)	\$ 14,883.12	\$	\$
137		Grants and Donations	28115(11)	459,831.19		
138		Total University of Florida—Agricultural Extension Service		\$ 474,714.31	\$	\$
071		University of Florida—Agricultural Experiment Stations				
139		Incidental Fund	28115(5)	\$ 257,509.31	\$	\$
140		Hatch Fund	28115(11)	15,000.00		
141		Adams Fund	28115(11)	15,000.00		
142		Purnell Fund	28115(11)	60,000.00		
143		Bankhead-Jones Fund	28115(11)	48,035.40		
144		Grants and Donations	28115(5)	145,921.35		
145		Research and Marketing Act	28115(11)	167,746.22		
146		Total University of Florida—Agricultural Experiment Stations		\$ 709,212.28	\$	\$
072		Florida State University				
147		Incidental Fund	28115(5)	\$ 828,001.82	\$	\$
148		Working Capital Fund	28115(5)	876,953.28		
149		Auxiliary Fund	28115(5)	1,290,685.56		
150		Westcott Estate Fund	28115(5)	20,009.00		
151		Bryan Hall—Interest and Sinking Fund	28115(5)	5,129.38		
152		Bryan Hall—Operation Fund	28115(5)	20,240.67		
153		Senior Hall—Operation Fund	28115(5)	20,136.52		
154		Senior Hall—Interest and Sinking Fund	28115(5)	10,154.39		
155		Revenue Certificates, Series 1950—Interest and Sinking Fund	28115(5)	239,492.50		
156		Dining Hall Operation Fund	28115(5)	432,025.38		
157		Dining Hall—Interest and Sinking Fund	28115(5)	5,798.81		
158		Landis Hall Operation Fund	28115(5)	67,675.11		
159		Landis Hall—Interest and Sinking Fund	28115(5)	9,037.45		
160		University Hospital Operation Fund	28115(5)	173,499.92		
161		University Hospital—Interest and Sinking Fund	28115(5)	1,312.50		
162		Revenue Certificates, Series 1950—Operation Fund	28115(5)	130,481.84		
163		Revenue Certificates, Series 1950—Revenue Fund	28115(5)	419,408.77		
164		Revenue Certificates, Series 1950—Repairs and Replacement Fund	28115(5)	40,473.97		
165		Demonstration School—Revenue Fund	28115(5)	67,680.00		
166		Demonstration School—Interest and Sinking Fund	28115(5)	57,915.35		
167		Demonstration School—Repair and Replacement Fund	28115(5)	10,000.00		
168		Research Contracts—Revolving Fund	28115(11)	198,310.01		
169		Grants and Donations	28115(11)	199,666.67		
170		Hospital Repair and Replacement Fund	28115(11)	3,160.69		
171		Total Florida State University		\$5,127,249.59	\$	\$
073		Florida A. & M. University				
172		Incidental Fund	28115(5)	\$ 185,646.76	\$	\$
173		Auxiliary Fund	28115(5)	625,486.50		
174		Morrill Fund—U.S.	28115(11)	25,000.00		
175		Bankhead-Jones Fund—U.S.	28115(11)	23,822.13		
176		Laundry—Interest and Sinking Fund	28115(5)	1,230.00		
177		Laundry Operation Fund	28115(5)	62,221.34		
178		Hospital Interest and Sinking Fund	28115(5)	30,640.00		
179		Hospital Revenue Fund	28115(5)	203,401.47		
180		Hospital Operation and Maintenance Fund	28115(5)	166,466.44		
181		Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Operating Fund	28115(5)	21,449.69		
182		Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund	28115(5)	16,535.68		



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 55,049.35	\$.....	\$ 55,049.35	\$.....	\$ 333.46	\$ 969,900.00	\$ 970,233.46	133
	5,418.00		5,418.00			38,410.94	38,410.94	134
\$.....	\$5,473,671.44	\$ 916,890.27	\$6,390,561.71	\$1,375,568.56	\$ 40,586.57	\$1,296,650.72	\$2,712,805.85	135
\$.....	\$ 2,406.47	\$.....	\$ 2,406.47	\$ 12,476.65	\$.....	\$.....	\$ 12,476.65	136
		459,812.52	459,812.52		18.67		18.67	137
\$.....	\$ 2,406.47	\$ 459,812.52	\$ 462,218.99	\$ 12,476.65	\$ 18.67	\$.....	\$ 12,495.32	138
\$.....	\$ 173,493.75	\$.....	\$ 173,493.75	\$ 84,005.65	\$ 9.91	\$.....	\$ 84,015.56	139
		15,000.00	15,000.00					140
		15,000.00	15,000.00					141
		60,000.00	60,000.00					142
		48,035.40	48,035.40					143
		142,755.06	142,755.06	3,000.00	166.29		3,166.29	144
		167,746.22	167,746.22					145
\$.....	\$ 173,493.75	\$ 448,536.68	\$ 622,030.43	\$ 87,005.65	\$ 176.20	\$.....	\$ 87,181.85	146
\$.....	\$ 622,886.07	\$.....	\$ 622,886.07	\$ 205,115.75	\$.....	\$.....	\$ 205,115.75	147
	978,745.32		978,745.32	842,897.79	34,055.49		876,953.28	148
				190,382.65	15,373.21	106,184.38	311,940.24	149
				20,009.00			20,009.00	150
	4,324.38		4,324.38	805.00			805.00	151
	20,228.12		20,228.12	2.05	10.50		12.55	152
	20,103.02		20,103.02		33.50		33.50	153
	10,154.39		10,154.39					154
	7,000.00		7,000.00	232,492.50			232,492.50	155
	308,034.08		308,034.08	123,960.12	31.18		123,991.30	156
	3,798.81		3,798.81	2,000.00			2,000.00	157
	67,572.11		67,572.11	30.50	72.50		103.00	158
	9,037.45		9,037.45					159
	143,229.20		143,229.20	30,231.02	39.70		30,270.72	160
	1,312.50		1,312.50					161
	17.73		17.73	130,303.61	160.50		130,464.11	162
	397,406.08		397,406.08	22,002.69			22,002.69	163
				40,473.97			40,473.97	164
	67,680.00		67,680.00					165
				57,915.35			57,915.35	166
				10,000.00			10,000.00	167
		148,075.59	148,075.59	50,068.00	166.42		50,234.42	168
		198,108.75	198,108.75	1,548.92	9.00		1,557.92	169
	437.50		437.50	2,723.19			2,723.19	170
\$.....	\$2,661,966.76	\$ 346,184.34	\$3,008,151.10	\$1,962,962.11	\$ 49,952.00	\$106,184.38	\$2,119,098.49	171
\$.....	\$ 166,368.60	\$.....	\$ 166,368.60	\$ 19,240.91	\$ 37.25	\$.....	\$ 19,278.16	172
	608,038.85		608,038.85	17,447.65			17,447.65	173
		25,000.00	25,000.00					174
		23,822.13	23,822.13					175
	585.00		585.00	645.00			645.00	176
	48,877.76		48,877.76	13,343.58			13,343.58	177
	675.00		675.00	29,965.00			29,965.00	178
	166,000.22	10,000.00	176,000.22	27,401.25			27,401.25	179
		8,000.00	8,000.00	158,466.44			158,466.44	180
				21,449.69			21,449.69	181
	1,775.00		1,775.00	14,760.68			14,760.68	182

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
073		Florida A. & M. University (Continued)				
183		Dormitory Revenue Certificates of 1952—Construction Fund.....	28115(5)	\$ 310,785.19	\$.....	\$.....
184		Dormitory Revenue Certificates of 1952—Revenue Fund.....	28115(5)	67,449.11	.....	.....
185		Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund.....	28115(5)	6,950.37	.....	.....
186		Dormitory Revenue Certificates of 1952—Interest and Sinking Fund.....	28115(5)	35,274.86	.....	.....
187		Total Florida A. & M. University.....		\$1,782,359.54	\$.....	\$.....
188	074	Florida School for the Deaf and Blind—Incidental Fund.....	28115(5)	\$ 700.58	\$.....	\$.....
189	076	State Library Board—Trust Fund.....		\$ 2.00	\$.....	\$.....
077		Minimum Foundation Program.....	Art. XII, Const.			
		County Capital Outlay and Debt Service School Fund:				
190		Motor Vehicle Licenses.....		\$10,119,828.00	\$.....	\$10,119,828.00
191		Interest.....		8,426.25	.....	.....
192		Conversion of Bonds.....		321,000.00	.....	.....
		County Bond Account:				
193		Interest.....		17,655.17	.....	.....
194		Transfers from County Capital Outlay and Debt Service School Fund.....		10,416,758.25	.....	.....
195		Refunds.....		887.81	.....	.....
196		Sale of Revenue Certificates.....		54,128,988.66	.....	.....
197		Conversion of Bonds.....		11,039,099.64	.....	.....
		County Capital Outlay and Debt Service School Fund—Administrative:				
198		Transfers.....		179,480.26	.....	.....
199		Total Minimum Foundation Program.....		\$86,232,124.04	\$.....	\$10,119,828.00
079		Stephen Foster Memorial Commission				
200		Trust Fund.....	265.14	\$ 13,028.53	\$.....	\$.....
201		Carillon Tower Construction Fund.....	28115 and 282.002(26)	497,876.36	.....	.....
202		Total Stephen Foster Memorial Commission.....		\$ 510,904.89	\$.....	\$.....
102		Supreme Court Justices Retirement Fund.....	25.122-.123			
203		Employee Contributions.....		\$ 810.00	\$.....	\$.....
204		State Contributions—Transfer from General Revenue Fund.....		8,190.00	.....	.....
205		Total Supreme Court Justices Retirement Fund.....		\$ 9,000.00	\$.....	\$.....
102		Circuit Judges Retirement Fund.....	38.17-.19			
206		Employee Contributions.....		\$ 12,262.27	\$.....	\$.....
207		State Contributions—Transfer from General Revenue Fund.....		10,000.00	.....	.....
208		Total Circuit Judges Retirement Fund.....		\$ 22,262.27	\$.....	\$.....
104		Teachers' Retirement System				
		Pension Accumulation Fund.....	238.09			
209		Interest.....		\$ 21,966.30	\$.....	\$.....
210		State Contributions—from General Revenue Fund.....		360,000.00	.....	.....
211		Refunds.....		1,570.45	.....	.....
212		Conversion of Bonds.....		2,400,826.93	\$.....	\$.....
213		Total Pension Accumulation Fund.....		\$2,784,363.68	\$.....	\$.....
		Annuity Savings Fund.....	238.11			
214		Interest.....		\$1,296,939.48	\$.....	\$.....



## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 153.09	\$.....	\$ 153.09	\$ 5,000.00	\$.....	\$ 305,632.10	\$ 310,632.10	183
.....	67,449.11	.....	67,449.11	.....	.....	.....	.....	184
.....	.....	.....	.....	6,950.37	.....	.....	6,950.37	185
.....	.....	.....	.....	30,274.86	.....	5,000.00	35,274.86	186
\$.....	\$1,059,922.63	\$ 66,822.13	\$1,126,744.76	\$ 344,945.43	\$ 37.25	\$ 310,632.10	\$ 655,614.78	187
\$.....	\$ 700.58	\$.....	\$ 700.58	\$.....	\$.....	\$.....	\$.....	188
\$.....	\$ 2.00	\$.....	\$ 2.00	\$.....	\$.....	\$.....	\$.....	189
\$.....	\$.....	\$.....	\$10,119,828.00	\$.....	\$.....	\$.....	\$.....	190
.....	8,426.25	.....	8,426.25	.....	.....	.....	.....	191
.....	.....	.....	.....	.....	.....	321,000.00	321,000.00	192
.....	17,655.17	.....	17,655.17	.....	.....	.....	.....	193
.....	.....	.....	.....	10,416,758.25	.....	.....	10,416,758.25	194
.....	.....	.....	.....	.....	887.81	.....	887.81	195
.....	.....	.....	.....	.....	.....	54,128,988.66	54,128,988.66	196
.....	.....	.....	.....	.....	.....	11,039,099.64	11,039,099.64	197
.....	.....	.....	.....	179,480.26	.....	.....	179,480.26	198
\$.....	\$ 26,081.42	.....	\$10,145,909.42	\$10,596,238.51	\$ 887.81	\$65,489,088.30	\$76,086,214.62	199
\$.....	\$ 12,545.53	\$ 239.00	\$ 12,784.53	\$.....	\$ 162.00	\$ 82.00	\$ 244.00	200
.....	568.43	98,722.01	99,290.44	397,250.00	1,093.97	241.95	398,585.92	201
\$.....	\$ 13,113.96	\$ 98,961.01	\$ 112,074.97	\$ 397,250.00	\$ 1,255.97	\$ 323.95	\$ 398,829.92	202
\$.....	\$ 810.00	\$.....	\$ 810.00	\$.....	\$.....	\$.....	\$.....	203
.....	.....	.....	.....	8,190.00	.....	.....	8,190.00	204
\$.....	\$ 810.00	\$.....	\$ 810.00	\$ 8,190.00	\$.....	\$.....	\$ 8,190.00	205
\$.....	\$ 12,262.27	\$.....	\$ 12,262.27	\$.....	\$.....	\$.....	\$.....	206
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	207
\$.....	\$ 12,262.27	\$.....	\$ 12,262.27	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	208
\$.....	\$ 21,966.30	\$.....	\$ 21,966.30	\$.....	\$.....	\$.....	\$.....	209
.....	.....	.....	.....	360,000.00	.....	.....	360,000.00	210
.....	.....	.....	.....	381.82	1,188.63	.....	1,570.45	211
.....	.....	.....	.....	.....	.....	2,400,826.93	2,400,826.93	212
\$.....	\$ 21,966.30	\$.....	\$ 21,966.30	\$ 360,381.82	\$ 1,188.63	\$2,400,826.93	\$2,762,397.38	213
\$.....	\$1,296,939.48	\$.....	\$1,296,939.48	\$.....	\$.....	\$.....	\$.....	214

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
<b>TRUST FUND (Continued)</b>						
104		<b>Teacher's Retirement System (Continued)</b>				
		Annuity Savings Fund (Continued)				
215		Employee Contributions.....		\$8,599,847.57	\$.....	\$.....
216		Conversion of Bonds.....		6,025,781.25	.....	.....
217		Total Annuity Savings Fund.....		\$15,922,568.30	\$.....	\$.....
218		Total Teachers' Retirement System.....		\$18,706,931.98	\$.....	\$.....
110		<b>Florida Industrial Commission.....</b>	443.10			
		Florida Unemployment Compensation Benefit Fund:				
219		Refunds.....		\$ 37,147.32	\$.....	\$.....
220		U.S. Reimbursements.....		12,769,145.00	.....	.....
221		Total Florida Unemployment Compensation Benefit Fund		\$12,806,292.32	\$.....	\$.....
		Florida Unemployment Compensation Clearing Account:				
222		Taxes.....		\$9,045,028.09	\$.....	\$.....
223		Refunds.....		42.36	.....	.....
224		Total Florida Unemployment Compensation Clearing Account.....		\$9,045,070.45	\$.....	\$.....
225		Total Florida Industrial Commission.....		\$21,851,362.77	\$.....	\$.....
226	111	<b>Cancellations and Restorations—Trust Fund.....</b>	A.G.O. and 17.26	\$ 22,838.15	\$.....	\$.....
	113	<b>Principal of State School Fund.....</b>	Art. XII, Const.			
227		25% of Sale of State Owned Lands.....		\$ 209,294.89	\$.....	\$.....
228		Other Receipts (Escheated Funds, Forfeitures, Land Leases, etc.).....		108,030.62	.....	.....
229		Conversion of Bonds.....		304,500.00	.....	.....
230		Total Principal of State School Fund.....		\$ 621,825.51	\$.....	\$.....
231	113	<b>Interest of State School Fund.....</b>	Art. XII, Const.	\$ 254,604.93	\$.....	\$.....
232	113	<b>Principal of Agricultural College Fund.....</b>	239.05	\$ 9.78	\$.....	\$.....
233	113	<b>Principal of Seminary Fund.....</b>	239.05	\$ 7,000.00	\$.....	\$.....
234	113	<b>Interest of Seminary Fund.....</b>	239.03	\$ 3,482.50	\$.....	\$.....
235		Sub-Total Trust Fund.....		\$280,757,428.21	\$ 737,789.29	\$10,414,074.88
236		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 12,944.61	\$.....	\$.....
237		Prior Year Warrants Cancelled and Restored.....		9,951.31	.....	.....
238		<b>TOTAL TRUST FUND.....</b>		<b>\$280,780,324.13</b>	<b>\$ 737,789.29</b>	<b>\$10,414,074.88</b>
239		<b>TOTAL ALL FUNDS.....</b>		<b>\$656,858,582.12</b>	<b>\$14,528,992.46</b>	<b>\$39,239,591.67</b>



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$8,599,847.57	\$.....	\$8,599,847.57	\$.....	\$.....	\$.....	\$.....	215
						6,025,781.25	6,025,781.25	216
\$.....	\$9,896,787.05	\$.....	\$9,896,787.05	\$.....	\$.....	\$6,025,781.25	\$6,025,781.25	217
\$.....	\$9,918,753.35	\$.....	\$9,918,753.35	\$ 360,381.82	\$ 1,188.63	\$8,426,608.18	\$8,788,178.63	218
\$.....	\$.....	\$.....	\$.....	\$ 1,800.00	\$ 35,347.32	\$.....	\$ 37,147.32	219
						12,769,145.00	12,769,145.00	220
\$.....	\$.....	\$.....	\$.....	\$ 1,800.00	\$ 35,347.32	\$12,769,145.00	\$12,806,292.32	221
\$9,045,028.09	\$.....	\$.....	\$9,045,028.09	\$.....	\$.....	\$.....	\$.....	222
				42.36			42.36	223
\$9,045,028.09	\$.....	\$.....	\$9,045,028.09	\$ 42.36	\$.....	\$.....	\$ 42.36	224
\$9,045,028.09	\$.....	\$.....	\$9,045,028.09	\$ 1,842.36	\$ 35,347.32	\$12,769,145.00	\$12,806,334.68	225
\$.....	\$.....	\$.....	\$.....	\$ 22,838.15	\$.....	\$.....	\$ 22,838.15	226
\$.....	\$.....	\$.....	\$.....	\$ 209,294.89	\$.....	\$.....	\$ 209,294.89	227
						108,030.62	108,030.62	228
						304,500.00	304,500.00	229
\$.....	\$.....	\$.....	\$.....	\$ 209,294.89	\$.....	\$ 412,530.62	\$ 621,825.51	230
\$.....	\$ 254,604.93	\$.....	\$ 254,604.93	\$.....	\$.....	\$.....	\$.....	231
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.78	\$.....	\$ 9.78	232
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,000.00	\$ 7,000.00	233
\$.....	\$ 3,482.50	\$.....	\$ 3,482.50	\$.....	\$.....	\$.....	\$.....	234
\$120,708,652.17	\$ 26,528,342.46	\$9,353,854.26	\$167,742,713.06	\$20,209,115.75	\$ 413,503.58	\$92,392,095.82	\$113,014,715.15	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,944.61	\$.....	\$ 12,944.61	236
					9,951.31		9,951.31	237
\$120,708,652.17	\$26,528,342.46	\$9,353,854.26	\$167,742,713.06	\$20,209,115.75	\$ 436,399.50	\$92,392,095.82	\$113,037,611.07	238
\$267,002,409.79	\$30,584,168.60	\$66,974,951.30	\$418,330,113.82	\$111,406,286.24	\$12,266,790.49	\$114,855,391.57	\$238,528,468.50	239

## Schedule 1 of Exhibit E

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	101	Senate—Salaries.....	28115	\$ 139,233.00	\$ 139,233.00	\$.....	\$.....	\$.....	\$.....
2	1	001	104	Senate—Expenses.....	28115	136,554.55	135,154.55	.....	.....	.....	.....
3	1	001	114	Senate—Expenses—1953 Session.....	28115	467.54	467.54	.....	.....	.....	.....
4	1	001	120	Salaries of State Senators.....	Art. III, Const.	28,946.92	28,946.92	.....	.....	.....	.....
5	1	001	121	Senate—Extraordinary Session—Salaries of Attaches.....	28115	18,684.00	18,684.00	.....	.....	.....	.....
6	1	001	124	Senate—Extraordinary Session—Expenses.....	28115	20,880.66	20,880.66	.....	.....	.....	.....
7	1	001	201	House of Representatives—Salaries.....	28115	230,381.36	230,381.36	.....	.....	.....	.....
8	1	001	204	House of Representatives—Expenses.....	28115	337,753.51	337,753.51	.....	.....	.....	.....
9	1	001	214	House of Representatives—Expenses—1953 Session.....	28115	5,000.00	5,000.00	.....	.....	.....	.....
10	1	001	220	House of Representatives—Salaries of Members.....	Art. III, Const.	73,167.30	73,167.30	.....	.....	.....	.....
11	1	001	221	House of Representatives—Extraordinary Session—Salaries of Attaches.....	28115	24,432.00	24,432.00	.....	.....	.....	.....
12	1	001	224	House of Representatives—Extraordinary Session—Expenses.....	28115	52,364.72	52,364.72	.....	.....	.....	.....
13	1	001	504	Florida Commission on Interstate Cooperation—Expenses...	28292	5,100.93	5,100.93	.....	.....	.....	.....
14				Total Legislative.....		\$1,072,966.49	\$1,071,566.49	\$.....	\$.....	\$.....	\$.....
JUDICIAL											
15	1	002	101	Supreme Court—Salaries.....	28115	\$ 230,060.74	\$ 230,060.74	\$.....	\$.....	\$.....	\$.....
16	1	002	102	Supreme Court—Salaries for Expenses.....	28115	3,493.89	3,493.89	.....	.....	.....	.....
17	1	002	103	Supreme Court—Salaries for Current Capital Outlay.....	28115	55.24	55.24	.....	.....	.....	.....
18	1	002	104	Supreme Court—Expenses.....	28115	27,297.04	27,297.04	.....	.....	.....	.....
19	1	002	108	Supreme Court—Capital Outlay.....	28115	17,763.20	17,763.20	.....	.....	.....	.....
20	1	002	201	Circuit and Other State Courts—Salaries.....	28115	874,195.67	874,195.67	.....	.....	.....	.....
21	1	002	204	Circuit and Other State Courts—Expenses.....	28115	74,216.74	74,216.74	.....	.....	.....	.....
22	1	002	206	Circuit and Other State Courts—Pay to Jurors and Witnesses	28115 and 40.29	533,517.06	533,517.06	.....	.....	.....	.....
23	3	002	304	Supreme Court—Construction and New Repairs—Expenses...	282.002(26)	6,598.45	6,598.45	.....	.....	.....	.....
24				Total Judicial.....		\$1,767,198.03	\$1,767,198.03	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
25	1	003	101	Office—Salaries.....	28115	\$ 78,720.00	\$ 78,720.00	\$.....	\$.....	\$.....	\$.....
26	1	003	104	Office—Expenses.....	28115	25,704.89	25,704.89	.....	.....	.....	.....
27	1	003	105	Office—Capital Outlay.....	28115	5,042.69	5,042.69	.....	.....	.....	.....
28	1	003	106	Office—Contingent.....	28115	35,584.12	35,516.25	.....	.....	.....	.....
29	1	003	201	Mansion—Keep for Help (Payable to Governor).....	28115	9,812.21	9,812.21	.....	.....	.....	.....
30	1	003	204	Mansion—Furnishings and Incidentals.....	28115	10,278.54	10,015.41	.....	.....	.....	.....
31				Total Governor.....		\$ 165,142.45	\$ 164,811.45	\$.....	\$.....	\$.....	\$.....
SECRETARY OF STATE											
32	1	004	101	Salaries.....	28115	\$ 122,663.54	\$ 122,663.54	\$.....	\$.....	\$.....	\$.....
33	1	004	103	Salaries for Operating Capital Outlay.....	28115	1,574.92	1,574.92	.....	.....	.....	.....
34	1	004	104	Expenses.....	28115	24,903.63	24,909.63	.....	.....	.....	.....
35	1	004	108	Capital Outlay.....	28115	4,569.03	4,569.03	.....	.....	.....	.....
36	1	004	110	Special—Restoration of Confederate Battle Flags.....	28115	347.09	347.09	.....	.....	.....	.....
37	1	004	201	Capitol and Grounds—Salaries.....	28115	64,410.00	64,410.00	.....	.....	.....	.....
38	1	004	203	Capitol and Grounds—Salaries for Capital Outlay.....	28115	431.53	431.53	.....	.....	.....	.....
39	1	004	204	Capitol and Grounds—Expenses.....	28115	28,469.00	28,469.00	.....	.....	.....	.....
40	1	004	208	Capitol and Grounds—Capital Outlay.....	28115	5,546.09	5,097.78	.....	.....	.....	.....
41	1	004	211	Maintenance of W. V. Knott Building—Salaries.....	28115	16,635.00	16,635.00	.....	.....	.....	.....
42	1	004	214	Maintenance of W. V. Knott Building—Expenses.....	28115	11,457.38	11,457.38	.....	.....	.....	.....
43	6	004	314	W. V. Knott Building—Trust Fund—Expenses.....	282.002(26)	4,635.91	.....	.....	.....	.....	.....
44				Total Secretary of State.....		\$ 285,733.12	\$ 280,564.90	\$.....	\$.....	\$.....	\$.....
ATTORNEY GENERAL											
45	1	005	101	Salaries.....	28115	\$ 212,555.35	\$ 212,555.35	\$.....	\$.....	\$.....	\$.....
46	1	005	103	Salaries for Operating Capital Outlay.....	28115	2,043.80	2,043.80	.....	.....	.....	.....
47	1	005	104	Expenses.....	28115	29,515.16	29,515.16	.....	.....	.....	.....
48	1	005	108	Capital Outlay.....	28115	6,844.65	6,844.65	.....	.....	.....	.....
49	1	005	201	Statutory Revision—Salaries.....	28115	55,797.96	55,797.96	.....	.....	.....	.....
50	1	005	204	Statutory Revision—Expenses.....	28115	45,630.57	45,630.57	.....	.....	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 139,233.00	\$.....	\$.....	\$.....	\$.....	\$.....	1
					135,154.55				1,400.00	1,400.00	2
					467.54						3
					25,946.92						4
					18,684.00						5
					20,880.66						6
					230,381.36						7
					337,753.51						8
					5,000.00						9
					73,167.30						10
					24,432.00						11
					52,364.72						12
					5,100.93						13
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,071,566.49	\$.....	\$.....	\$.....	\$ 1,400.00	\$ 1,400.00	14
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 230,060.74	\$.....	\$.....	\$.....	\$.....	\$.....	15
					3,493.89						16
					55.24						17
					27,297.04						18
					17,763.20						19
					874,195.67						20
					74,216.74						21
					533,517.06						22
					6,598.45						23
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,767,198.03	\$.....	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 78,720.00	\$.....	\$.....	\$.....	\$.....	\$.....	25
					25,704.89						26
					5,042.69						27
					35,516.25				67.87	67.87	28
					9,812.21						29
					10,015.41				263.13	263.13	30
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 164,811.45	\$.....	\$.....	\$.....	\$ 331.00	\$ 331.00	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122,663.54	\$.....	\$.....	\$.....	\$.....	\$.....	32
					1,574.92						33
					24,909.63				84.00	84.00	34
					4,569.03						35
					347.09						36
					64,410.00						37
					431.53						38
					28,469.00						39
					5,097.78				448.31	448.31	40
					16,635.00						41
					11,457.38						42
									4,635.91	4,635.91	43
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 280,564.90	\$.....	\$.....	\$.....	\$ 5,168.22	\$ 5,168.22	44
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 212,555.35	\$.....	\$.....	\$.....	\$.....	\$.....	45
					2,043.80						46
					29,515.16						47
					6,844.65						48
					55,797.96						49
					45,630.57						50

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
ATTORNEY GENERAL (Continued)											
51	1	005	208	Statutory Revision—Capital Outlay.....	28115	\$ 2,761.97	\$ 2,761.97	\$ .....	\$ .....	\$ .....	\$ .....
52	1	005	301	Bill Drafting and Daily Legislative Service—Salaries.....	28115	12,579.50	12,579.50	.....	.....	.....	.....
53	1	005	304	Bill Drafting and Daily Legislative Service—Expenses.....	28115	3,783.51	3,783.51	.....	.....	.....	.....
54	1	005	306	Bill Drafting and Daily Legislative Service—Capital Outlay..	28115	516.25	516.25	.....	.....	.....	.....
55	1	005	311	Special—Enforcing Chapter 365.—Salaries.....	28115	41,955.17	41,955.17	.....	.....	.....	.....
56	1	005	312	Special—Enforcing Chapter 365.—Salaries for Expense.....	28115	104.59	104.59	.....	.....	.....	.....
57	1	005	313	Special—Enforcing Chapter 365.—Salaries for Operating Capital Outlay.....	28115	2,492.50	2,492.50	.....	.....	.....	.....
58	1	005	314	Special—Enforcing Chapter 365.—Expenses.....	28115	18,949.63	18,949.63	.....	.....	.....	.....
59	1	005	318	Special—Enforcing Chapter 365.—Capital Outlay.....	28115	769.21	769.21	.....	.....	.....	.....
60				Total Attorney General.....		\$ 436,299.82	\$ 436,299.82	\$ .....	\$ .....	\$ .....	\$ .....
COMPTROLLER											
61	1	006	101	Salaries.....	28115	\$ 792,262.61	\$ 792,262.61	\$ .....	\$ .....	\$ .....	\$ .....
62	1	006	103	Salaries for Operating Capital Outlay.....	28115	696.80	696.80	.....	.....	.....	.....
63	1	006	104	Expenses.....	28115	304,146.43	303,196.86	.....	.....	.....	.....
64	1	006	108	Capital Outlay.....	28115	15,499.38	15,499.38	.....	.....	.....	.....
65	1	006	121	Sales Tax Administration—Salaries.....	28115	968,632.69	968,632.69	.....	.....	.....	.....
66	1	006	124	Sales Tax Administration—Expenses.....	28115	334,476.90	334,476.90	.....	.....	.....	.....
67	1	006	128	Sales Tax Administration—Capital Outlay.....	28115	15,051.95	15,051.95	.....	.....	.....	.....
				Gasoline Tax Refunds under Chapter 28098:							
68	6	006	228	Refunds.....	28098	95,572.52	.....	.....	.....	.....	.....
69	6	006	229	Transfers.....	28098	5,206.00	.....	.....	.....	.....	.....
70	6	006	230	Refunds of Collections.....	215.26	10.60	.....	.....	.....	.....	.....
				Auto Transportation Clearing Account:							
71	6	006	302	25% Transfer to General Revenue.....	323.16	165,301.26	.....	.....	.....	.....	.....
72	6	006	304	Mileage Tax Distribution to Cities and Towns.....	323.16	15,782.35	.....	.....	.....	.....	.....
73	6	006	306	Distribution to State Treasurer as County Treasurer Ex-Officio.....	323.16	480,344.81	.....	.....	.....	.....	.....
				Gasoline Tax Clearing Account:							
74	6	006	322	Transfer 4c to State Road Department.....	208.11	45,684,420.68	.....	.....	.....	.....	.....
75	6	006	324	Distribution 2c to State Treasurer as County Treasurer Ex-Officio.....	208.11	23,031,135.30	.....	.....	.....	.....	.....
76	6	006	326	Transfer 3% of 7th Cent to General Revenue.....	215.22	345,467.02	.....	.....	.....	.....	.....
77	6	006	328	Transfer to State Road Department for Counties—80% of 7th Cent.....	208.11	8,936,080.49	.....	.....	.....	.....	.....
78	6	006	330	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,234,020.14	.....	.....	.....	.....	.....
79	6	006	334	Transfer to Gasoline Tax Refund Account.....	208.11 and 208.55	91,666.67	.....	.....	.....	.....	.....
				Motor Vehicle Fuel Tax Clearing Account:							
80	6	006	352	Transfer 4c to State Road Department.....	209.03	756,012.52	.....	.....	.....	.....	.....
81	6	006	354	Distribution 2c to State Treasurer as County Treasurer Ex-Officio.....	209.03	378,006.26	.....	.....	.....	.....	.....
82	6	006	356	Transfer 3% of 7th Cent to General Revenue.....	209.03	5,670.09	.....	.....	.....	.....	.....
83	6	006	358	Transfer to State Road Department for Counties—80% of 7th Cent.....	209.03	146,666.42	.....	.....	.....	.....	.....
84	6	006	360	To Counties and Bond Boards—20% of 7th Cent.....	209.03	36,666.61	.....	.....	.....	.....	.....
85	6	006	362	Refunds.....	209.04	1,742.40	.....	.....	.....	.....	.....
				County Officers' and Employees' Retirement—Administrative:							
86	6	006	401	Salaries.....	134.11	22,650.00	22,650.00	.....	.....	.....	.....
87	6	006	404	Expenses.....	134.11	2,543.97	2,543.97	.....	.....	.....	.....
88	6	006	406	Transfer to Intangible Tax Fund.....	134.11	616.20	.....	.....	.....	.....	.....
89	6	006	408	Capital Outlay.....	134.11	636.47	636.47	.....	.....	.....	.....
				Intangible Tax Fund:							
90	6	006	601	Salaries.....	199.31	55,400.00	55,400.00	.....	.....	.....	.....
91	6	006	604	Expenses.....	199.31	24,841.16	22,185.16	.....	.....	.....	.....
92	6	006	606	Special (County Expense).....	199.31	196,575.40	196,575.40	.....	.....	.....	.....
93	6	006	608	Commissions.....	199.31	368,152.05	368,152.05	.....	.....	.....	.....
94	6	006	612	Transfers.....	199.31	3,076,400.00	.....	.....	.....	.....	.....
95	6	006	614	Refunds.....	199.31(3)	7,319.72	.....	.....	.....	.....	.....
96	6	006	616	Transfer to General Revenue.....	199.31	4,069,314.22	.....	.....	.....	.....	.....
97	6	006	618	Capital Outlay.....	199.31	587.68	587.68	.....	.....	.....	.....
				Oil and Gas Production Tax:							
98	6	006	754	Distribution to Counties.....	211.06	10,157.17	.....	.....	.....	.....	.....
99	6	006	756	Transfer to General Revenue.....	211.06	40,628.66	.....	.....	.....	.....	.....

\* Does not include outdated warrant for \$16.86 transferred to Cancellations and Restorations Account.



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,761.97	\$.....	\$.....	\$.....	\$.....	\$.....	51
					12,579.50						52
					3,783.51						53
					516.25						54
					41,955.17						55
					104.59						56
					2,492.50						57
					18,949.63						58
					769.21						59
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 436,299.82	\$.....	\$.....	\$.....	\$.....	\$.....	60
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 792,262.61	\$.....	\$.....	\$.....	\$.....	\$.....	61
					696.80						62
					303,196.86				949.57	949.57	63
					15,499.38						64
					968,632.69						65
					334,476.90						66
					15,051.95						67
									95,572.52	95,572.52	68
									5,206.00	5,206.00	69
									10.00	10.00	70
									165,301.26	165,301.26	71
						15,765.40*			16.86	15,782.35	72
						480,344.81				480,344.81	73
									45,684,420.68	45,684,420.68	74
						23,031,135.30				23,031,135.30	75
									345,467.02	345,467.02	76
									8,936,080.49	8,936,080.49	77
						2,234,020.14				2,234,020.14	78
									91,666.67	91,666.67	79
									756,012.52	756,012.52	80
						378,006.26				378,006.26	81
									5,670.00	5,670.00	82
									146,666.42	146,666.42	83
						36,666.61				36,666.61	84
									1,742.40	1,742.40	85
					22,650.00						86
					2,543.97						87
					636.47				616.20	616.20	88
											89
					55,400.00						90
					22,185.16				2,656.00	2,656.00	91
					196,575.40						92
					368,152.05						93
									3,076,400.00	3,076,400.00	94
									7,319.72	7,319.72	95
									4,069,314.22	4,069,314.22	96
					567.68						97
						10,157.17				10,157.17	98
									40,628.66	40,628.66	99

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Person: and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
				Railroad and Telegraph Licenses:							
100	6	006	810	Distribution to Counties.....	195.10-13	\$ 52,349.99	\$.....	\$.....	\$.....	\$.....	\$.....
101	6	006	814	Transfer to General Revenue.....	195.10-13	58,350.01	.....	.....	.....	.....	.....
				State Officers' and Employees' Retirement Fund:							
102	6	006	971	Benefits.....	121.01-07	450,664.03	.....	.....	.....	.....	.....
103	6	006	974	Investments.....	121.01-07	4,825,390.51	.....	.....	.....	.....	.....
104	6	006	976	Refunds.....	121.01-07	961,238.61	.....	.....	.....	.....	.....
105	6	006	978	Transfers.....	121.01-07	51,418.53	.....	.....	.....	.....	.....
				County Officers and Employees' Retirement Fund:							
106	6	006	981	Benefits.....	134.01-18	437,431.36	.....	.....	.....	.....	.....
107	6	006	984	Investments.....	134.01-18	5,045,190.85	.....	.....	.....	.....	.....
108	6	006	986	Refunds.....	134.01-18	667,727.23	.....	.....	.....	.....	.....
109	6	006	988	Transfers.....	134.01-18	97,122.18	.....	.....	.....	.....	.....
110	6	006	992	Florida National Forest Fund Distribution to Counties.....	254.05	133,541.24	.....	.....	.....	.....	.....
111				Total Comptroller.....		\$105,496,785.54	\$3,098,547.92	\$.....	\$.....	\$.....	\$.....
TREASURER											
112	1	007	101	Salaries.....	28115	\$ 534,553.88	\$ 534,553.88	\$.....	\$.....	\$.....	\$.....
113	1	007	102	Salaries for Expenses.....	28115	12,073.70	12,073.70	.....	.....	.....	.....
114	1	007	104	Expenses.....	28115	161,946.17	161,523.17	.....	.....	.....	.....
115	1	007	108	Capital Outlay.....	28115	18,439.10	18,439.10	.....	.....	.....	.....
				Fire Insurance Fund:							
116	1	007	150	Payment of Fire Insurance Premiums.....	28115	268,803.85	.....	.....	.....	.....	.....
117	1	007	152	Payment of Commercial Premiums.....	28115	36,070.11	.....	36,070.11	.....	.....	.....
118	1	007	154	Payment of Deficit Premium Account.....	28115	150,000.00	.....	.....	.....	.....	.....
119	1	007	161	Agents Qualification Tax—Salaries.....	28075	43,156.94	43,156.94	.....	.....	.....	.....
120	1	007	164	Agents Qualification Tax—Expenses.....	28075	25,220.78	25,220.78	.....	.....	.....	.....
				Accident and Health Insurance Agents Fund:							
121	3	007	481	Salaries.....	627.42(4)	9,728.00	.....	9,728.00	.....	.....	.....
122	3	007	486	Refunds.....	215.26	730.00	.....	.....	.....	.....	.....
123	3	007	488	3% Transfers to General Revenue.....	215.22	246.00	.....	.....	.....	.....	.....
				Insurance Agents County License Tax—Distribution Fund:							
124	6	007	504	To Counties.....	205.45	133,255.50	.....	.....	.....	.....	.....
125	6	007	505	2% Transfer to General Revenue.....	205.45	2,719.50	.....	.....	.....	.....	.....
126	6	007	506	Refunds.....	215.26	5,079.00	.....	.....	.....	.....	.....
				Firemen's Relief and Pension Fund:							
127	6	007	604	Distribution to Cities and Towns.....	175.07	341,087.72	.....	.....	.....	.....	.....
128	6	007	608	3% Transfers to General Revenue.....	175.07	10,548.86	.....	.....	.....	.....	.....
				State Fire Insurance Fund:							
129	6	007	701	Administrative—Salaries.....	284.01-14	13,580.00	13,580.00	.....	.....	.....	.....
130	6	007	704	Administrative—Expenses.....	284.01-14	1,134.32	1,134.32	.....	.....	.....	.....
131	6	007	706	Special—Payment of Fire Losses.....	284.01-14	41,719.41	.....	41,719.41	.....	.....	.....
132	6	007	708	Capital Outlay.....	284.01-14	186.00	186.00	.....	.....	.....	.....
133	6	007	710	Investments.....	284.01-14	565,930.08	.....	.....	.....	.....	.....
				Municipal Police Officers' Retirement Fund:							
134	6	007	751	Salaries.....	28230	7,825.00	1,775.00	.....	.....	.....	.....
135	6	007	754	Expenses.....	28230	1,045.53	1,045.53	.....	.....	.....	.....
136	6	007	756	Capital Outlay.....	28230	721.29	721.29	.....	.....	.....	.....
137	6	007	758	Distributions to Cities and Towns.....	28230	381,808.99	.....	.....	.....	.....	.....
138				Total Treasurer.....		\$2,767,609.73	\$ 813,409.71	\$ 87,517.52	\$.....	\$.....	\$.....
DEPARTMENT OF AGRICULTURE											
139	1	008	051	Prison Division—Salaries.....	28115	\$ 28,479.96	\$.....	\$.....	\$.....	\$.....	\$.....
140	1	008	058	Prison Division—Expenses.....	28115	15,324.19	.....	.....	.....	.....	.....
141	1	008	068	Prison Division—Capital Outlay.....	28115	436.51	.....	.....	.....	.....	.....
				General Inspection:							
142	4	008	111	Office—Salaries.....	28115(3)	2,591,052.99	.....	.....	.....	2,591,052.99	.....
143	4	008	114	Office—Expenses.....	28115(3)	1,128,704.92	.....	.....	.....	1,118,556.97	.....
144	4	008	115	Office—Capital Outlay.....	28115(3)	208,878.56	.....	.....	.....	208,878.56	.....
145	4	008	117	Distributions to Federal Government of Citrus Fees.....	28115(3)	476,337.85	.....	.....	.....	.....	.....
				Capital Outlay:							
146	4	008	155	Farmers Markets—Extensions to Present Markets.....	28115(3)	236,438.45	.....	.....	.....	236,438.45	.....
147	4	008	156	Farmers Markets—Proposed New Market.....	28115(3)	19,904.72	.....	.....	.....	19,904.72	.....
148	4	008	157	Livestock Pavilions—Extension to Present Pavilions....	28115(3)	19,866.84	.....	.....	.....	19,866.84	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52,349.99	\$.....	\$.....	\$.....	\$ 52,349.99	100
									58,350.01	58,350.01	101
				450,561.05	450,561.05				102.98	102.98	102
							4,825,390.51			4,825,390.51	103
									961,238.61	961,238.61	104
									51,418.53	51,418.53	105
				437,349.39	437,349.39				81.97	81.97	106
							5,045,190.85			5,045,190.85	107
									667,727.23	667,727.23	108
									97,122.18	97,122.18	109
						133,541.24				133,541.24	110
\$.....	\$.....	\$.....	\$.....	\$ 887,910.44	\$3,986,458.36	\$26,371,987.01	\$ 9,870,581.36	\$.....	\$65,267,758.81	\$101,510,327.18	111
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 534,553.88	\$.....	\$.....	\$.....	\$.....	\$.....	112
					12,073.70						113
					161,523.17				423.00	423.00	114
					18,439.10						115
									268,803.85	268,803.85	116
					36,070.11						117
									150,000.00	150,000.00	118
					43,156.94						119
					25,220.78						120
					9,728.00						121
									730.00	730.00	122
									246.00	246.00	123
						133,255.50				133,255.50	124
									2,719.50	2,719.50	125
									5,079.00	5,079.00	126
						341,087.72				341,087.72	127
									10,548.86	10,548.86	128
					13,580.00						129
					1,134.32						130
					41,719.41						131
					186.00						132
							565,930.08			565,930.08	133
					1,775.00				6,050.00	6,050.00	134
					1,045.53						135
					721.29						136
						381,808.99				381,808.99	137
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 900,927.23	\$ 856,152.21	\$ 565,930.08	\$.....	\$ 444,600.21	\$ 1,866,682.50	138
\$.....	\$.....	\$.....	\$ 28,479.96	\$.....	\$ 28,479.96	\$.....	\$.....	\$.....	\$.....	\$.....	139
			15,074.19		15,074.19				250.00	250.00	140
			436.51		436.51						141
					2,591,062.99						142
					1,118,556.97				10,147.95	10,147.95	143
					208,878.56						144
									476,337.85	476,337.85	145
					236,438.45						146
					19,904.72						147
					19,866.84						148

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE—Continued											
General Inspection											
Capital Outlay (Continued)											
150	4	008	158	Livestock Pavilions—Proposed New Building	28115(3)	\$ 101,124.00	\$	\$	\$	\$ 101,124.00	\$
150	4	008	160	Equipping Poultry Disease Diagnostic Laboratory at Dade City, Florida	28115(3)	2,271.80				2,271.80	
151	4	008	161	Capitol Center Electrical Distribution Center	28115(3)	17,464.00				17,464.00	
152	4	008	162	Construction of State Prison Farm Office Building	28115(3)	212.52				212.52	
153	4	008	170	Construction and Equipping Addition to Nathan Mayo Building	28135	172,151.12				172,151.12	
154	4	008	171	Construction and Equipping Orlando Office Building	28135	1,199.20				1,199.20	
155	4	008	500	2% Transfer to General Revenue	215.22	96,761.51					
156	4	008	501	1% Transfer to Citrus Inspection Bureau Building	215.241	48,380.75					
157	4	008	503	Refunds	215.20	29,366.59					
Federal-State Inspection Service:											
158	4	008	701	Salaries	282.002(26)	703,518.24				703,518.24	
159	4	008	704	Expenses	282.002(26)	188,359.18				182,315.43	
160	4	008	705	1% Transfer to General Revenue	282.002(26)	9,428.58					
161	4	008	707	1/2 of 1% Transfer to Citrus Inspection Bureau Building	282.002(26)	4,714.30					
162	4	008	718	Capital Outlay	282.002(26)	11,515.92				11,515.92	
163	4	008	800	Citrus Inspection Bureau Building—Retirement of Revenue Certificates	215.241	90,814.52					
164	4	008	807	Citrus Inspection Bureau Building—Transfers	215.241	62,115.98					
165	4	008	900	Agricultural Marketing Board Buildings—Retirement of Revenue Certificates	603.16 and 420	16,500.00					
166	4	008	951	Citrus Tree Research—Salaries	282.002(26)	37,101.24				37,101.24	
167	4	008	954	Citrus Tree Research—Expenses	282.002(26)	22,222.10				19,472.10	
168	4	008	955	Citrus Tree Research—Capital Outlay	282.002(26)	997.81				997.81	
169	4	008	992	U.S. Hay Program—Distribution of U.S. Funds	28115(11)	47,927.80					
170				Total Department of Agriculture		\$6,389,512.15	\$	\$	\$	\$5,444,041.91	\$
DEPARTMENT OF EDUCATION											
171	1	009	101	Salaries	28115	\$ 302,087.22	\$	\$	\$	\$	\$
172	1	009	102	Salaries for Expenses	28115	12,263.48					
173	1	009	103	Salaries for Operating Capital Outlay	28115	5,132.91					
174	1	009	104	Expenses	28115	121,755.08					
175	1	009	108	Capital Outlay	28115	8,723.52					
Vocational Education—Smith-Hughes (State):											
176	1	009	134	Vocational Agriculture—Expenses	28115	6,163.00					
177	1	009	138	Home Economics—Expenses	28115	6,163.00					
178	1	009	144	Trade and Industrial—Expenses	28115	6,162.00					
Vocational Education—George Barden (State):											
179	1	009	151	Vocational Agriculture—Salaries	28115	22,854.00					
180	1	009	154	Vocational Agriculture—Expenses	28115	54,943.32					
181	1	009	156	Home Economics—Salaries	28115	16,990.16					
182	1	009	158	Home Economics—Expenses	28115	18,832.67					
183	1	009	161	Trade and Industrial—Salaries	28115	11,380.27					
184	1	009	164	Trade and Industrial—Expenses	28115	17,958.00					
Vocational Education—State Administrative:											
185	1	009	174	Vocational Agriculture—Expenses	28115	208.81					
186	1	009	176	Vocational Agriculture—Capital Outlay	28115	396.41					
187	1	009	177	Home Economics—Expenses	28115	259.96					
188	1	009	178	Home Economics—Capital Outlay	28115	372.97					
189	1	009	184	Trade and Industrial—Expenses	28115	197.33					
190	1	009	185	Trade and Industrial—Capital Outlay	28115	321.80					
191	1	009	229	Vocational Rehabilitation—Expenses	28115	487,795.32					
192	1	009	261	Textbook and Publication Services—Salaries	28115	20,434.35					
193	1	009	264	Textbook and Publication Services—Expenses	28115	15,799.73					
194	1	009	265	Textbook and Publication Services—Capital Outlay	28115	1,181.08					
195	1	009	296	Textbook and Publication Services—Purchase of Textbooks	28115	1,930,487.87					
196	1	009	271	Veterans' Education—Salaries	28115	22,525.00					
197	1	009	274	Veterans' Education—Expenses	28115	11,059.83					
198	1	009	278	Veterans' Education—Capital Outlay	28115	2,137.34					
199	1	009	281	Administration of Scholarship Program—Salaries	28115	8,062.62					
200	1	009	282	Administration of Scholarship Program—Salaries for Expenses	28115	3,214.78					
201	1	009	285	Administration of Scholarship Program—Salaries for Operating Capital Outlay	28115	269.05					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 101,124.00	\$	\$	\$	\$	\$	149
					2,271.80						150
					17,464.00						151
					212.52						152
					172,151.12						153
					1,199.20						154
									96,761.51	96,761.51	155
									48,380.75	48,380.75	156
									29,306.59	29,306.59	157
					706,518.24						158
					182,315.43				6,043.75	6,043.75	159
									9,428.58	9,428.58	160
									4,714.30	4,714.30	161
					11,315.92						162
								90,814.52		90,814.52	163
									62,115.98	62,115.98	164
								16,500.00		16,500.00	165
					37,101.24						166
					19,472.10				2,750.00	2,750.00	167
					997.81						168
									47,927.80	47,927.80	169
\$	\$	\$	\$ 43,900.66	\$	\$5,488,032.57	\$	\$	\$ 107,314.52	\$ 794,165.06	\$ 901,479.58	170
\$	\$ 302,057.22	\$	\$	\$	\$ 302,057.22	\$	\$	\$	\$	\$	171
	12,261.48				12,261.48				2.00	2.00	172
	5,132.91				5,132.91						173
	117,454.08				117,454.08				4,301.00	4,301.00	174
	8,723.52				8,723.52						175
									6,163.00	6,163.00	176
									6,163.00	6,163.00	177
	2,209.69				2,209.69				3,952.31	3,952.31	178
	22,854.00				22,854.00						179
	45,906.32				45,906.32				9,037.00	9,037.00	180
	16,990.16				16,990.16						181
	16,187.47				16,187.47				2,646.20	2,646.20	182
	11,380.27				11,380.27						183
	17,958.00				17,958.00						184
	208.81				208.81						185
	396.44				396.44						186
	259.96				259.96						187
	372.97				372.97						188
	197.33				197.33						189
	321.80				321.80						190
	482,183.32				482,183.32				5,612.00	5,612.00	191
	20,134.35				20,134.35						192
	15,213.43				15,213.43				586.30	586.30	193
	1,181.08				1,181.08						194
	1,930,487.87				1,930,487.87						195
	22,525.00				22,525.00						196
	11,059.83				11,059.83						197
	2,137.34				2,137.34						198
	8,062.62				8,062.62						199
	3,214.78				3,214.78						200
	269.05				269.05						201

## Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
202	1	009	284	Administration of Scholarship Program—Expenses.....	28115	\$ 3,668.87	\$.....	\$.....	\$.....	\$.....	
203	1	009	286	Administration of Scholarship Program—Capital Outlay.....	28115	1,000.00					
204	1	009	294	Scholarships for Students (Legislative).....	28115 and 239.22	185,494.00					
205	1	009	296	Scholarships for Students (General).....	28115 and 239.38	201,502.00					
Minimum Foundation Program:											
206	1	009	311	State Supervisory Service—Salaries.....	28115	80,466.12					
207	1	009	314	State Supervisory Service—Expenses.....	28115	25,589.89					
208	6	009	504	Smith-Hughes, U.S.—Expenses.....	28115(11)	128,335.00					
209	6	009	511	George-Barden, U.S.—Salaries.....	28115(11)	54,305.47					
210	6	009	514	George-Barden, U.S.—Expenses.....	28115(11)	289,030.88					
211	6	009	521	Federal Rehabilitation—Salaries.....	28115(11)	287,063.07					
212	6	009	524	Federal Rehabilitation—Expenses.....	28115(11)	327,190.94					
213	6	009	526	Federal Rehabilitation—Capital Outlay.....	28115(11)	8,479.60					
214	6	009	541	Veterans' Education Training, U.S.—Salaries.....	28115(11)	207,845.25					
215	6	009	544	Veterans' Education Training, U.S.—Expenses.....	28115(11)	34,626.10					
216	6	009	545	Veterans' Education Training, U.S.—Distribution to Counties.....	28115(11)	112,415.26					
217	6	009	546	Veterans' Education Training, U.S.—Refunds.....	215.26	240.00					
218	6	009	548	Veterans' Education Training, U.S.—Capital Outlay.....	28115(11)	2,851.73					
219	6	009	551	Florida School Lunch Program, U.S.—Distribution to Counties.....	28115(11)	1,291,415.51					
220	6	009	554	Florida School Lunch Program, U.S.—Refund of U.S. Fund.....	215.26	397.00					
221	6	009	558	Vocational Education Defense No. 1, U.S.....	28115(11)	44.20					
222	6	009	571	Educational Certification and Service Fund—Salaries.....	26894	21,375.63					
223	6	009	574	Educational Certification and Service Fund—Expenses.....	26894	10,263.89					
224	6	009	576	Educational Certification and Service Fund—Refunds.....	215.26	258.25					
225	6	009	578	Educational Certification and Service Fund—3% Transfers to General Revenue.....	215.22	944.00					
226	6	009	591	Kellogg Practical Nurses Training Fund—Salaries.....	229.24	5,922.92					
227	6	009	594	Kellogg Practical Nurses Training Fund—Expenses.....	229.24	13,123.12					
228	6	009	604	Revolving Fund (County Expenses)—Expenses.....	282.002(26)	37,872.08					
229	6	009	654	1955 Whitehouse Conference, U.S.—Expenses.....	282.002(26)	13,521.00					
230	6	009	672	Special School Milk Program, U.S.—Distribution to Counties.....	282.002(26)	209,115.87					
231	6	009	674	Special School Milk Program, U.S.—Reimbursement U.S. Treasurer.....	215.26	545,000.00					
232	6	009	754	Vocational Rehabilitation, U.S.—Expenses.....	28115(11)	418.30					
233	6	009	756	Vocational Rehabilitation, U.S.—Operating Capital Outlay.....	28115(11)	2,391.00					
234	6	009	758	Vocational Rehabilitation, U.S.—Transfer.....	28115(11)	6,000.00					
235				Total State Department of Education.....		\$7,224,300.86	\$.....	\$.....	\$.....	\$.....	
STATE BUDGET COMMISSION											
236	1	010	101	Salaries.....	28115	\$ 48,123.19	\$ 48,123.19	\$.....	\$.....	\$.....	
237	1	010	102	Salaries for Expenses.....	28115	16,000.00	16,000.00				
238	1	010	104	Expenses.....	28115	20,076.23	20,001.75				
239	1	010	108	Capital Outlay.....	28115	1,636.76	1,636.76				
240	1	010	121	Personnel Survey—Salaries.....	28127	5,500.01	5,500.01				
241	1	010	124	Personnel Survey—Expenses.....	28127	19,799.68	19,033.68				
242				Total State Budget Commission.....		\$ 111,135.87	\$ 110,295.39	\$.....	\$.....	\$.....	
STATE AUDITING DEPARTMENT											
243	1	011	101	Salaries.....	28115	\$ 423,277.75	\$ 423,277.75	\$.....	\$.....	\$.....	
244	1	011	102	Salaries for Expenses.....	28115	8,106.65	8,106.65				
245	1	011	103	Salaries for Current Capital Outlay.....	28115	3,434.50	3,434.50				
246	1	011	104	Expenses.....	28115	71,082.44	71,070.94				
247	1	011	108	Capital Outlay.....	28115	5,353.41	5,353.41				
248				Total State Auditing Department.....		\$ 511,254.75	\$ 511,243.25	\$.....	\$.....	\$.....	
FLORIDA STATE FIRE COLLEGE											
249	1	012	101	Salaries.....	28115	\$ 27,040.00	\$.....	\$.....	\$.....	\$.....	
250	1	012	102	Salaries for Expenses.....	28115	1,506.07					
251	1	012	103	Salaries for Capital Outlay.....	28115	6,836.56					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 3,668.87	\$.....	\$.....	\$.....	\$ 3,668.87	\$.....	\$.....	\$.....	\$.....	\$.....	202
	1,000.00				1,000.00						203
	185,494.00				185,494.00						204
	201,502.00				201,502.00						205
	80,466.12				80,466.12						206
	25,589.89				25,589.89						207
	2,201.80				2,201.80	110,013.37			15,119.83	126,133.20	208
	54,305.47				54,305.47						209
	32,672.63				32,672.63	232,322.83			24,035.42	256,358.25	210
	287,063.07				287,063.07						211
	324,369.24				324,369.24				2,821.70	2,821.70	212
	8,479.60				8,479.60						213
	207,845.25				207,845.25						214
	33,943.55				33,943.55				682.55	682.55	215
						112,280.86			134.40	112,415.26	216
									240.00	240.00	217
	2,881.73				2,881.73						218
						1,291,415.51				1,291,415.51	219
									397.00	397.00	220
									44.20	44.20	221
	21,375.63				21,375.63						222
	10,263.89				10,263.89						223
									258.25	258.25	224
									944.00	944.00	225
	5,922.92				5,922.92						226
	13,089.87				13,089.87				33.25	33.25	227
	37,872.08				37,872.08						228
									13,821.00	13,821.00	229
						209,115.87				209,115.87	230
									545,000.00	545,000.00	231
	418.30				418.30						232
	2,391.00				2,391.00						233
									6,000.00	6,000.00	234
\$.....	\$4,620,458.01	\$.....	\$.....	\$.....	\$4,620,458.01	\$ 1,955,148.44	\$.....	\$.....	\$ 648,604.41	\$ 2,603,842.85	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,123.19	\$.....	\$.....	\$.....	\$.....	\$.....	236
					16,000.00						237
					20,001.75				74.48	74.48	238
					1,636.76						239
					5,500.01						240
					19,033.68				766.00	766.00	241
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 110,295.39	\$.....	\$.....	\$.....	\$ 840.48	\$ 840.48	242
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 423,277.75	\$.....	\$.....	\$.....	\$.....	\$.....	243
					8,106.65						244
					3,434.50						245
					71,070.94				11.50	11.50	246
					5,353.41						247
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 511,243.25	\$.....	\$.....	\$.....	\$ 11.50	\$ 11.50	248
\$.....	\$ 27,040.00	\$.....	\$.....	\$.....	\$ 27,040.00	\$.....	\$.....	\$.....	\$.....	\$.....	249
	1,596.97				1,596.97						250
	6,836.56				6,836.56						251

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE FIRE COLLEGE (Continued)											
252	1	012	104	Expenses.....	28115	\$ 11,327.23	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
253	1	012	108	Capital Outlay.....	28115	1,701.34	.....	.....	.....	.....	.....
254				Total Florida State Fire College.....		\$ 48,502.10	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL											
255	1	013	101	Salaries.....	28115	\$ 59,806.04	\$ 59,806.04	\$ .....	\$ .....	\$ .....	\$ .....
256	1	013	102	Salaries for Expenses.....	28115	2,286.96	2,286.96	.....	.....	.....	.....
257	1	013	104	Expenses.....	28115	20,473.50	20,473.50	.....	.....	.....	.....
258	1	013	106	Capital Outlay.....	28115	1,733.64	1,733.64	.....	.....	.....	.....
259	1	013	121	Advisory Committee and Television Survey—Salaries.....	28321	3,879.16	3,879.16	.....	.....	.....	.....
260	1	013	124	Advisory Committee and Television Survey—Expenses.....	28321	1,208.84	1,208.84	.....	.....	.....	.....
261	1	013	126	Advisory Committee and Television Survey—Capital Outlay.....	28321	195.00	195.00	.....	.....	.....	.....
262	3	013	204	Manual Publications Fund—Expenses.....	282.002(26)	284.00	284.00	.....	.....	.....	.....
263				Total Legislative Reference and Council.....		\$ 89,867.14	\$ 89,867.14	\$ .....	\$ .....	\$ .....	\$ .....
MOTOR VEHICLE COMMISSION											
264	1	014	101	Salaries.....	28115	\$1,090,405.80	\$1,090,405.80	\$ .....	\$ .....	\$ .....	\$ .....
265	1	014	104	Expenses.....	28115	600,371.04	451,606.36	.....	.....	.....	.....
266	1	014	108	Capital Outlay.....	28115	33,940.87	33,940.87	.....	.....	.....	.....
267				Total Motor Vehicle Commission.....		\$1,724,717.71	\$1,575,953.03	\$ .....	\$ .....	\$ .....	\$ .....
STATE BEVERAGE DEPARTMENT											
268	1	015	101	Salaries.....	28115	\$ 572,811.12	\$ 572,811.12	\$ .....	\$ .....	\$ .....	\$ .....
269	1	015	104	Expenses.....	28115	443,676.67	439,920.07	.....	.....	.....	.....
270	1	015	108	Capital Outlay.....	28115	74,048.96	74,048.96	.....	.....	.....	.....
271	6	015	303	Cigarette Tax Collection Fund—2½% Transfers to General Revenue.....	210.20	397,760.66	.....	.....	.....	.....	.....
272	6	015	305	Cigarette Tax Collection Fund—Transfer to General Revenue.....	210.20	3,822,889.72	.....	.....	.....	.....	.....
273	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities.....	210.20	15,513,988.90	.....	.....	.....	.....	.....
274	6	015	309	Cigarette Tax Collection Fund—Refunds.....	210.20	14,913.52	.....	.....	.....	.....	.....
275				Total State Beverage Department.....		\$20,840,089.55	\$1,086,780.15	\$ .....	\$ .....	\$ .....	\$ .....
FLORIDA STATE IMPROVEMENT COMMISSION											
276	1	016	111	Engineering and Architectural—Salaries.....	28115	\$ 35,483.24	\$ 35,483.24	\$ .....	\$ .....	\$ .....	\$ .....
277	1	016	112	Engineering and Architectural—Salaries for Expenses.....	28115	2,792.06	703.31	.....	.....	.....	.....
278	1	016	114	Engineering and Architectural—Expenses.....	28115	9,874.41	3,969.37	.....	.....	.....	.....
279	1	016	118	Surplus Property Revolving Fund.....	28115	170,175.38	169,865.38	.....	.....	.....	.....
280	1	016	121	Capitol Center Heating and Electrical—Salaries.....	28115	27,430.00	27,430.00	.....	.....	.....	.....
281	1	016	124	Capitol Center Heating and Electrical—Expenses.....	28115	130,031.99	130,031.99	.....	.....	.....	.....
282	1	016	131	Care of Capitol Center Grounds—Salaries.....	28115	6,223.50	6,223.50	.....	.....	.....	.....
283	1	016	132	Care of Capitol Center Grounds—Salaries for Expenses.....	28115	3,005.09	3,005.09	.....	.....	.....	.....
284	1	016	133	Care of Capitol Center Grounds—Salaries for Operating Capital Outlay.....	28115	269.50	269.50	.....	.....	.....	.....
285	1	016	134	Care of Capitol Center Grounds—Expenses.....	28115	382.08	382.08	.....	.....	.....	.....
286	1	016	141	Hospital Construction Division—Salaries.....	28115	19,387.48	19,387.48	.....	.....	.....	.....
287	1	016	142	Hospital Construction Division—Salaries for Expenses.....	28115	346.71	346.71	.....	.....	.....	.....
288	1	016	144	Hospital Construction Division—Expenses.....	28115	7,405.00	5,348.68	.....	.....	.....	.....
289	6	016	151	Aeronautics Fund—Salaries.....	330.23 & A.G.O.	5,100.00	5,100.00	.....	.....	.....	.....
290	6	016	154	Aeronautics Fund—Expenses.....	330.23 & A.G.O.	11,669.94	11,669.94	.....	.....	.....	.....
291	6	016	156	Aeronautics Fund—Distribution to Counties (to Palm Beach).....	330.23 & A.G.O.	1,306.96	.....	.....	.....	.....	.....
292	6	016	158	Aeronautics Fund—2% Transfer to General Revenue.....	215.22	694.81	.....	.....	.....	.....	.....
293	6	016	159	Aeronautics Fund—Refunds.....	215.26	9,968.00	.....	.....	.....	.....	.....
294	6	016	173	Hospital Grants, U.S.—To Counties.....	28115(11)	1,109,377.37	.....	.....	.....	.....	.....
295	6	016	174	Hospital Grants, U.S.—Distribution to Others.....	28115(11)	777,174.22	.....	.....	.....	.....	.....
296	6	016	184	Hospital Survey and Construction, U.S.—Expenses.....	28115(11)	3,226.39	.....	.....	3,226.39	.....	.....
297	6	016	198	U.S. Grants—Refunds.....	215.26	27,603.39	.....	.....	.....	.....	.....
298				Total Florida State Improvement Commission.....		\$2,358,927.52	\$ 419,216.27	\$ .....	\$ 3,226.39	\$ .....	\$ .....

\* Does not include outdated warrants for \$151.17 which were transferred to Cancellation and Restoration Account.



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 11,327.23 1,701.34	\$.....	\$.....	\$.....	\$ 11,327.23 1,701.34	\$.....	\$.....	\$.....	\$.....	\$.....	252
											253
\$.....	\$ 48,502.10	\$.....	\$.....	\$.....	\$ 48,502.10	\$.....	\$.....	\$.....	\$.....	\$.....	254
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 59,806.04	\$.....	\$.....	\$.....	\$.....	\$.....	255
					2,286.96						256
					20,473.50						257
					1,733.64						258
					3,879.16						259
					1,208.84						260
					195.00						261
					284.00						262
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 89,867.14	\$.....	\$.....	\$.....	\$.....	\$.....	263
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,000,405.80	\$.....	\$.....	\$.....	\$.....	\$.....	264
					451,606.36				148,764.68	148,764.68	265
					33,940.87						266
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,575,953.03	\$.....	\$.....	\$.....	\$ 148,764.68	\$ 148,764.68	267
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 572,811.12	\$.....	\$.....	\$.....	\$.....	\$.....	268
					439,920.07				3,756.60	3,756.60	269
					74,048.96						270
									397,760.66	397,760.66	271
									3,822,889.72	3,822,889.72	272
						15,513,752.55*			236.35	15,513,988.90	273
									14,913.52	14,913.52	274
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,086,780.15	\$15,513,752.55	\$.....	\$.....	\$ 4,239,556.85	\$19,753,309.40	275
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,483.24	\$.....	\$.....	\$.....	\$.....	\$.....	276
					703.31				2,088.75	2,088.75	277
					3,969.37				5,905.04	5,905.04	278
					169,865.38				310.00	310.00	279
					27,430.00						280
					130,031.99						281
					6,223.50						282
					3,005.09						283
					269.50						284
					382.08						285
					19,387.48						286
					346.71						287
					5,348.68				2,056.32	2,056.32	288
					5,100.00						289
					11,669.94						290
						1,306.96				1,306.96	291
									694.81	694.81	292
									9,968.00	9,968.00	293
						1,109,377.37				1,109,377.37	294
						696,188.32			80,985.90	777,174.22	295
					3,226.39						296
									27,603.39	27,603.39	297
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 422,442.66	\$ 1,806,872.65	\$.....	\$.....	\$ 129,612.21	\$ 1,936,484.86	298

✓ Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE RACING COMMISSION											
299	3	017	101	Salaries.....	28115(4)	\$ 371,915.72	\$ 371,915.72	\$.....	\$.....	\$.....	\$.....
300	3	017	104	Expenses.....	28115(4)	55,981.86	55,981.86	.....	.....	.....	.....
301	3	017	106	3% Transfer to General Revenue.....	215.22	276,715.80	.....	.....	.....	.....	.....
302	3	017	108	Distribution to Counties.....	550.13	8,522,400.00	.....	.....	.....	.....	.....
303	3	017	109	Refunds.....	215.26	333.36	.....	.....	.....	.....	.....
304	3	017	110	Capital Outlay.....	28115(4)	4,190.06	4,190.06	.....	.....	.....	.....
305				Total State Racing Commission.....		\$9,231,536.80	\$ 432,087.64	\$.....	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
306	1	018	101	Murphy Act Administration—Salaries.....	28115	\$ 8,804.76	\$.....	\$.....	\$.....	\$ 8,804.76	\$.....
307	1	018	104	Murphy Act Administration—Expenses.....	28115	1,259.75	.....	.....	.....	1,259.75	.....
308	6	018	201	Chapter 610—Salaries.....	253.02	55,352.24	.....	.....	.....	55,352.24	.....
309	6	018	204	Chapter 610—Expenses.....	253.02	19,620.88	.....	.....	.....	19,620.88	.....
310	6	018	205	Chapter 610—Capital Outlay.....	253.02	454.90	.....	.....	.....	454.90	.....
311	6	018	206	Chapter 610—Special—Payment to Counties, Special Taxes.....	253.02	26,535.06	.....	.....	.....	26,535.06	.....
312	6	018	208	Chapter 610—Non-Operating.....	253.02	20,697.50	.....	.....	.....	20,697.50	.....
313	6	018	209	Chapter 610—3% Transfers to General Revenue.....	215.22	32,026.89	.....	.....	.....	.....	.....
314	6	018	210	Chapter 610—Transfers, Land Sales to General Revenue.....	253	62.50	.....	.....	.....	.....	.....
315	6	018	212	Chapter 610—Refunds.....	215.26	8,356.49	.....	.....	.....	.....	.....
316	6	018	218	Chapter 610—Investments.....	253.02	136,082.13	.....	.....	.....	.....	.....
317	6	018	220	Chapter 610—Transfer to Principal of State School Fund.....	270.12- 14	209,294.89	.....	.....	.....	.....	.....
318	6	018	222	Chapter 610—Transfer to Biological Research Fund.....	370.16(33)	109,549.22	.....	.....	.....	.....	.....
319	6	018	224	Chapter 610—Transfer to U.S. Geological Survey Cooperative Account.....	253.01- 49	13,425.00	.....	.....	.....	.....	.....
320	6	018	225	Chapter 610—Transfer to Inter-American Center Authority.....	282.002(26)	150,000.00	.....	.....	.....	.....	.....
321	6	018	226	Chapter 610—Transfer to Supreme Court—Construction and New Repairs.....	282.002(26)	30,000.00	.....	.....	.....	.....	.....
322	6	018	227	Chapter 610—Purchase of Capitol Center Property.....	282.002(26)	456,600.00	.....	.....	.....	456,600.00	.....
323	6	018	254	U.S. Geological Survey Cooperative Account—Payments to U.S. Treasurer.....	253.01- 49	18,275.00	.....	.....	.....	18,275.00	.....
324				Total Trustees of Internal Improvement Fund.....		\$1,296,397.21	\$.....	\$.....	\$.....	\$ 607,600.09	\$.....
MISCELLANEOUS											
325	1	019	102	National Conference on Uniform Laws.....	28115	\$ 700.00	\$ 700.00	\$.....	\$.....	\$.....	\$.....
326	1	019	108	Council of State Governments.....	28115	6,000.00	6,000.00	.....	.....	.....	.....
327	1	019	118	Commissions to Tax Collectors and Assessors.....	28115	189,832.66	189,832.66	.....	.....	.....	.....
328	1	019	119	State Approval Agency for Private Schools—Revolving Fund	28115	13,072.83	.....	.....	.....	.....	.....
329	1	019	154	General Printing and Advertising.....	28115 and 283.19	55,714.21	55,714.21	.....	.....	.....	.....
330	1	019	155	Refunds of County Court Costs under Section 58.10.....	58.10	28.10	.....	.....	.....	.....	.....
331	1	019	156	Transfer of Funds under Section 215.18.....	215.18 & A.G.O.	12,800.00	.....	.....	.....	.....	.....
332	1	019	157	Junior Chamber International.....	30132	25,000.00	25,000.00	.....	.....	.....	.....
Replacement Accounts:											
333	6	019	176	Florida State University.....	255.03	7,803.90	.....	.....	.....	.....	.....
334	6	019	177	Florida Board of Forestry.....	255.03	75.61	.....	.....	.....	.....	.....
335	6	019	178	Florida State Hospital.....	255.03	2,533.75	.....	.....	2,533.75	.....	.....
336	6	019	180	Florida Industrial School for Boys.....	255.03	12,801.85	.....	.....	.....	.....	.....
337	6	019	181	State Tuberculosis Sanatoria.....	255.03	639.00	.....	.....	.....	.....	.....
338	6	019	183	Florida A. & M. University.....	255.03	5,993.24	.....	.....	.....	.....	.....
339	6	019	184	University of Florida.....	255.03	420.49	.....	.....	.....	.....	.....
340	6	019	185	State Prison Farm—Raiford.....	255.03	9,470.27	.....	.....	.....	.....	.....
341	6	019	186	State Board of Health—Melbourne Rapid Treatment Center.....	255.03	694.44	.....	.....	.....	.....	.....
342	6	019	188	Florida Council for the Blind.....	255.03	78.21	.....	.....	.....	.....	.....
343	6	019	190	State Board of Conservation.....	255.03	963.81	.....	.....	.....	963.81	.....
344	6	019	191	Capitol Building.....	255.03	50.00	.....	.....	.....	.....	.....
345	6	019	197	Apalachee Correctional Institution.....	255.03	700.78	.....	.....	.....	.....	.....
346	6	019	198	Military Department of Florida.....	255.03	5,287.61	.....	5,287.61	.....	.....	.....
347	6	019	199	Board of Commissioners of State Institutions.....	255.03	32.00	32.00	.....	.....	.....	.....
Emergency Fund:											
348	1	019	802	State Board of Health—Cancer Control—Expenses.....	28115	34,337.37	.....	.....	32,083.44	.....	.....
349	1	019	806	State Plant Board—Salaries.....	28115	26,985.83	.....	.....	.....	26,985.83	.....
350	1	019	807	State Plant Board—Expenses.....	28115	33,496.91	.....	.....	.....	33,496.91	.....
351	1	019	809	Attorney General—Study of U.S. Supreme Court Opinion.....	28115	12,484.02	11,790.29	.....	.....	.....	.....
352	1	019	810	State Board of Health—Salaries.....	28115	20,674.38	.....	.....	20,674.38	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 371,915.72	\$.....	\$.....	\$.....	\$.....	\$.....	299
					55,981.86						300
									276,715.80	276,715.80	301
						8,522,400.00				8,522,400.00	302
									333.36	333.36	303
					4,190.06						304
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 432,087.64	\$ 8,522,400.00	\$.....	\$.....	\$ 277,049.16	\$ 8,799,449.16	305
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,804.78	\$.....	\$.....	\$.....	\$.....	\$.....	306
					1,259.75						307
					55,352.24						308
					19,620.88						309
					454.90						310
					26,535.06						311
					20,697.50						312
									32,026.89	32,026.89	313
									62.50	62.50	314
									8,356.49	8,356.49	315
							136,082.13			136,082.13	316
									209,294.89	209,294.89	317
									109,549.22	109,549.22	318
									13,425.00	13,425.00	319
									150,000.00	150,000.00	320
									30,000.00	30,000.00	321
					456,600.00						322
					18,275.00						323
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 607,600.09	\$.....	\$ 136,082.13	\$.....	\$ 552,714.99	\$ 688,797.12	324
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$.....	\$.....	\$.....	\$.....	\$.....	325
					6,000.00						326
					189,832.66						327
	13,072.83				13,072.83						328
					55,714.21						329
									28.10	28.10	330
									12,800.00	12,800.00	331
					25,000.00						332
	2,215.14				2,215.14				5,588.76	5,588.76	333
									75.61	75.61	334
					2,533.75						335
			12,801.85		12,801.85						336
									639.00	639.00	337
	5,993.24				5,993.24						338
									420.49	420.49	339
			482.42		482.42				8,987.85	8,987.85	340
									694.44	694.44	341
									78.21	78.21	342
					963.81						343
									50.00	50.00	344
									700.78	700.78	345
					5,287.61						346
					32.00						347
					32,083.44				2,253.93	2,253.93	348
					26,985.83						349
					33,496.91						350
					11,790.29				693.73	693.73	351
					20,674.38						352

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MISCELLANEOUS Continued											
Emergency Fund (Continued):											
353	1	019	811	State Board of Health—Expenses	28115	\$ 29,728.53	\$	\$	\$ 29,728.53	\$	\$
354	1	019	812	State Treasurer—Purchase of Storage Chests	28115	3,500.00	3,500.00				
355	1	019	813	State Board of Health—Grant to Tallahassee Memorial Hospital	28115	50,000.00			50,000.00		
356	1	019	814	Attorney General—Investigation of Subversive Activities	28115	5,000.00	5,000.00				
357	1	019	815	State Improvement Commission—Survey under Hill-Burton Act	28115	7,226.78	7,226.78				
358	1	019	816	Department of Civil Defense—Administration of Federal Relief Funds	28115	9,995.00		9,995.00			
359	1	019	817	Reimbursement for Southern Governor's Conference	28115	16,000.00					
360	1	019	818	Department of Agriculture—American Legion Convention	28115	25,000.00					
361	1	019	819	Board of Commissioners of State Institutions—Martin Building Electrical System	28115	9,175.28	9,175.28				
362	1	019	820	State Beverage Department—Salaries	28115	8,600.00	8,600.00				
363	1	019	821	Board of Control—Educational Survey	28115	7,500.00					
364	1	019	822	Governor's Additional Contingent Appropriation	28115	8,499.58	8,489.38				
365	1	019	823	Department of Public Safety	28115	73,326.93		73,326.93			
366	1	019	824	Secretary of State	28115	1,998.70	1,998.70				
367				Total Miscellaneous		\$ 734,222.07	\$ 333,050.30	\$ 88,609.54	\$ 135,020.10	\$ 61,446.55	\$
FLORIDA STATE ADVERTISING COMMISSION											
368	1	021	101	Salaries	28115	\$ 137,002.41	\$	\$	\$	\$ 137,002.41	\$
369	1	021	102	Salaries for Expenses	28115	10,509.55				10,509.55	
370	1	021	103	Salaries for Capital Outlay	28115	911.66				911.66	
371	1	021	104	Administrative Expenses	28115	20,507.75				17,279.75	
372	1	021	106	Capital Outlay	28115	7,963.11				7,963.11	
373	1	021	108	Advertising Expenses	28115	881,131.83				870,139.83	
374				Total Florida State Advertising Commission		\$1,058,026.31	\$	\$	\$	\$1,043,806.31	\$
DEPARTMENT OF CIVIL DEFENSE											
375	1	022	101	Salaries	28115	\$ 18,922.70	\$	\$ 18,922.70	\$	\$	\$
376	1	022	102	Salaries for Expenses	28115	7,171.05		7,171.05			
377	1	022	104	Expenses	28115	11,820.41		11,820.41			
378	1	022	108	Capital Outlay	28115	1,062.40		1,062.40			
379	3	022	104	Expenses	AGO	105.00		105.00			
380	6	022	204	U.S. Contributions Account—Expenses	282 002(26)	10,938.42		10,662.78			
381	6	022	206	U.S. Contributions Account—Capital Outlay	282 002(26)	7,776.87		7,776.87			
382	6	022	208	U.S. Contributions Account—Distributions to Counties and Cities	282 002(26)	237,574.48					
383	6	022	209	U.S. Contributions Account—Refund to U.S. Treasurer	215 26	1,207.97					
384				Total Department of Civil Defense		\$ 296,579.30	\$	\$ 57,521.21	\$	\$	\$
FLORIDA ALCOHOLIC REHABILITATION FUND											
385	6	023	201	Salaries	396.01- 121	\$ 45,632.17	\$	\$	\$ 45,632.17	\$	\$
386	6	023	204	Expenses	296.01- 121	58,596.85			56,919.14		
387	6	023	206	Capital Outlay	296.01- 121	70,882.15			70,882.15		
388				Total Florida Alcoholic Rehabilitation Fund		\$ 175,111.17	\$	\$	\$ 173,433.46	\$	\$
DEPARTMENT OF PUBLIC SAFETY											
389	1	024	101	Salaries	28115	\$ 1,595,425.97	\$	\$1,505,425.97	\$	\$	\$
390	1	024	102	Salaries for Expenses	28115	67,150.94		66,758.69			
391	1	024	104	Expenses	28115	665,091.97		662,654.80			
392	1	024	105	Capital Outlay	28115	191,195.49		191,195.49			
393	1	024	106	Transfer to Highway Patrol Pension Fund	28115	49,900.43					
394	3	024	154	Commercial Driving School License Fund—Expenses	28142	255.70		255.70			
395	3	024	157	Commercial Driving School License Fund—3% Transfer to General Revenue	215 22	21.90					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 29,728.53	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	353
					3,500.00						354
					50,000.00						355
					5,000.00						356
					7,226.78						357
					9,995.00						358
									16,000.00	16,000.00	359
									25,000.00	25,000.00	360
					9,175.28						361
					8,600.00						362
									7,500.00	7,500.00	363
					8,489.38				10.20	10.20	364
					73,326.93						365
					1,998.70						366
\$ .....	\$ 21,281.21	\$ .....	\$ 13,284.27	\$ .....	\$ 682,700.97	\$ .....	\$ .....	\$ .....	\$ 81,521.10	\$ 81,521.10	367
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 137,002.41	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	368
					10,509.55						369
					911.66						370
					17,279.75				3,228.00	3,228.00	371
					7,963.11						372
					870,139.83				10,992.00	10,992.00	373
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,043,806.31	\$ .....	\$ .....	\$ .....	\$ 14,220.00	\$ 14,220.00	374
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 18,922.70	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	375
					7,171.05						376
					11,820.41						377
					1,062.40						378
					105.00						379
					10,662.78				275.64	275.64	380
					7,776.87						381
						237,574.48				237,574.48	382
									1,207.97	1,207.97	383
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 57,521.21	\$ 237,574.48	\$ .....	\$ .....	\$ 1,483.61	\$ 239,058.09	384
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 45,632.17	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	385
					56,919.14				1,677.71	1,677.71	386
					70,882.15						387
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 173,433.46	\$ .....	\$ .....	\$ .....	\$ 1,677.71	\$ 1,677.71	388
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$1,595,425.97	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	389
					66,758.69				392.25	392.25	390
					662,654.80				2,437.17	2,437.17	391
					191,195.49						392
					255.70				49,900.43	49,900.43	393
											394
									21.90	21.90	395

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF PUBLIC SAFETY (Continued)											
396	6	024	201	Florida Highway Patrol—Pension Fund—Benefits.....	321.15- 23	\$ 10,870.32	\$.....	\$.....	\$.....	\$.....	\$.....
397	6	024	204	Florida Highway Patrol—Pension Fund—Investments.....	321.15- 23	108,783.81	.....	.....	.....	.....	.....
398	6	024	206	Florida Highway Patrol—Pension Fund—Refunds.....	321.17(3)	13,791.83	.....	.....	.....	.....	.....
399				Total Department of Public Safety.....		\$2,702,488.36	\$.....	\$2,516,290.65	\$.....	\$.....	\$.....
MILITARY DEPARTMENT OF FLORIDA											
400	1	025	101	Salaries.....	28115	\$ 146,184.51	\$.....	\$ 146,184.51	\$.....	\$.....	\$.....
401	1	025	104	Expenses.....	28115	165,060.21	.....	165,060.21	.....	.....	.....
402	1	025	106	Capital Outlay.....	28115	15,603.63	.....	15,603.63	.....	.....	.....
403	6	025	134	Camp Blanding Management Fund—Expenses.....	282.002(26)	800.00	.....	800.00	.....	.....	.....
404	6	025	141	Armory Board Trust Fund—Salaries.....	250.01- 53	40,733.98	.....	40,733.98	.....	.....	.....
405	6	025	144	Armory Board Trust Fund—Expenses.....	250.01- 53	75,067.58	.....	74,671.43	.....	.....	.....
406	6	025	146	Armory Board Trust Fund—3% Transfer to General Revenue.....	215.22	3,134.90	.....	.....	.....	.....	.....
407	6	025	148	Armory Board Trust Fund—Capital Outlay.....	250.01- 53	3,368.57	.....	2,654.07	.....	.....	.....
408	6	025	166	Clearwater Armory Construction Fund—Capital Outlay.....	250.40(6)	20,625.90	.....	20,625.90	.....	.....	.....
409	6	025	176	Dade City Armory Construction Fund—Capital Outlay.....	250.40(6)	47,069.64	.....	47,069.64	.....	.....	.....
410	6	025	185	Eustis Armory Construction Fund—Refunds.....	215.26	10.69	.....	.....	.....	.....	.....
411	6	025	186	Eustis Armory Construction Fund—Capital Outlay.....	250.40(6)	56,671.45	.....	56,671.45	.....	.....	.....
412	6	025	196	Quincy Armory Construction Fund—Capital Outlay.....	250.40(6)	31,594.40	.....	31,594.40	.....	.....	.....
413	6	025	206	Homestead Armory Construction Fund—Capital Outlay.....	250.40(6)	50,668.31	.....	50,668.31	.....	.....	.....
414	6	025	216	Fort Myers Armory Construction Fund—Capital Outlay.....	250.40(6)	17,730.20	.....	17,730.20	.....	.....	.....
415	6	025	226	Hollywood Armory Construction Fund—Capital Outlay.....	250.40(6)	23,211.50	.....	23,211.50	.....	.....	.....
416	6	025	236	Crestview Armory Construction Fund—Capital Outlay.....	250.40(6)	21,004.50	.....	21,004.50	.....	.....	.....
417	6	025	246	DeLand Armory Construction Fund—Capital Outlay.....	250.40(6)	82,929.34	.....	82,929.34	.....	.....	.....
418	6	025	256	Bonifay Armory Construction Fund—Capital Outlay.....	250.40(6)	20,899.50	.....	20,899.50	.....	.....	.....
419	6	025	266	DeFuniak Springs Armory Construction Fund—Capital Outlay.....	250.40(6)	5,225.38	.....	5,225.38	.....	.....	.....
420	6	025	276	West Palm Beach Armory Construction Fund—Capital Outlay.....	250.40(6)	393.75	.....	393.75	.....	.....	.....
421				Total Military Department of Florida.....		\$ 827,987.94	\$.....	\$ 823,731.70	\$.....	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
422	1	026	101	Salaries.....	28115	\$ 306,562.14	\$.....	\$ 306,562.14	\$.....	\$.....	\$.....
423	1	026	102	Salaries for Expenses.....	28115	14,671.88	.....	14,153.41	.....	.....	.....
424	1	026	104	Expenses.....	28115	130,127.06	.....	125,175.19	.....	.....	.....
425	1	026	108	Capital Outlay.....	28115	9,599.81	.....	9,599.81	.....	.....	.....
426				Total Florida Railroad and Public Utilities Commission.....		\$ 460,960.89	\$.....	\$ 455,490.55	\$.....	\$.....	\$.....
FLORIDA COUNCIL FOR THE BLIND											
427	1	037	101	Salaries.....	28115	\$ 114,351.10	\$.....	\$.....	\$.....	\$.....	\$.....
428	1	037	102	Salaries for Expenses.....	28115	1,975.00	.....	.....	.....	.....	.....
429	1	037	104	Expenses.....	28115	121,034.88	.....	.....	.....	.....	.....
430	1	037	108	Capital Outlay.....	28115	4,347.82	.....	.....	.....	.....	.....
431	6	037	201	U.S.—Salaries.....	28115(11)	111,178.37	.....	.....	.....	.....	.....
432	6	037	204	U.S.—Expenses.....	28115(11)	87,022.87	.....	.....	.....	.....	.....
433	6	037	206	U.S.—Capital Outlay.....	28115(11)	350.00	.....	.....	.....	.....	.....
434	6	037	254	Trust Fund—Expenses.....	409.26	1,528.73	.....	.....	.....	.....	.....
435	6	037	256	Trust Fund—Capital Outlay.....	409.26	402.74	.....	.....	.....	.....	.....
436				Total Florida Council for the Blind.....		\$ 442,191.51	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA LIVESTOCK BOARD											
437	1	038	101	Salaries.....	28115	\$ 435,252.50	\$.....	\$ 409,272.50	\$.....	\$.....	\$.....
438	1	038	104	Expenses.....	28115	187,807.63	.....	178,048.47	.....	.....	.....
439	1	038	106	Capital Outlay.....	28115	2,082.39	.....	2,082.39	.....	.....	.....
440	1	038	110	Matching U.S. Screwworm Study.....	28115	4,389.83	.....	4,389.83	.....	.....	.....
441	1	038	302	Purchase of Vaccines, Serum, and Viruses.....	28115	234,247.45	.....	234,247.45	.....	.....	.....
442	1	038	312	Livestock Indemnities.....	28115	7,419.55	.....	7,419.55	.....	.....	.....



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 10,870.32	\$ 10,870.32	\$.....	\$.....	\$.....	\$.....	\$.....	396
							108,783.81			108,783.81	397
									13,791.83	13,791.83	398
\$.....	\$.....	\$.....	\$.....	\$ 10,870.32	\$2,527,160.97	\$.....	\$ 108,783.81	\$.....	\$ 66,543.58	\$ 175,327.39	399
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 146,184.51	\$.....	\$.....	\$.....	\$.....	\$.....	400
					165,000.21						401
					15,603.63						402
					800.00						403
					40,733.98						404
					74,671.43				396.15	396.15	405
									3,134.00	3,134.00	406
					2,654.07				714.50	714.50	407
					20,625.90						408
					47,069.64						409
									10.69	10.69	410
					56,671.45						411
					31,594.40						412
					50,668.31						413
					17,730.20						414
					23,211.50						415
					21,004.50						416
					82,929.34						417
					20,899.50						418
					5,225.38						419
					393.75						420
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 823,731.70	\$.....	\$.....	\$.....	\$ 4,256.24	\$ 4,256.24	421
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 306,562.14	\$.....	\$.....	\$.....	\$.....	\$.....	422
					14,153.41				518.47	518.47	423
					125,175.19				4,951.87	4,951.87	424
					9,599.81						425
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 455,490.55	\$.....	\$.....	\$.....	\$ 5,470.34	\$ 5,470.34	426
\$ 114,351.10	\$.....	\$.....	\$.....	\$.....	\$ 114,351.10	\$.....	\$.....	\$.....	\$.....	\$.....	427
1,975.00					1,975.00						428
120,099.08					120,099.08				935.80	935.80	429
4,020.02					4,020.02				327.80	327.80	430
111,178.37					111,178.37						431
86,687.73					86,687.73				335.14	335.14	432
350.00					350.00						433
1,528.73					1,528.73						434
127.74					127.74				275.00	275.00	435
\$ 440,317.77	\$.....	\$.....	\$.....	\$.....	\$ 440,317.77	\$.....	\$.....	\$.....	\$ 1,873.74	\$ 1,873.74	436
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 409,272.50	\$.....	\$.....	\$.....	\$ 25,980.00	\$ 25,980.00	437
					178,048.47				9,759.16	9,759.16	438
					2,082.39						439
					4,389.83						440
					234,247.45						441
					7,419.55						442

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA LIVESTOCK BOARD (Continued)											
443	3	038	401	Meat Inspection—Salaries.....	585.34	\$ 182,156.91	\$ .....	\$ 182,151.32	\$ .....	\$ .....	\$ .....
444	3	038	406	Meat Inspection—3% Transfer to General Revenue.....	215.22	5,679.83	.....	.....	.....	.....	.....
445	3	038	408	Meat Inspection—Refunds.....	215.26	61.70	.....	.....	.....	.....	.....
446				Total Florida Livestock Board.....		\$1,059,097.79	\$ .....	\$1,017,611.51	\$ .....	\$ .....	\$ .....
EVERGLADES FIRE CONTROL DISTRICT											
447	1	039	101	Salaries.....	28115	\$ 44,793.65	\$ .....	\$ 44,793.65	\$ .....	\$ .....	\$ .....
448	1	039	103	Salaries for Capital Outlay.....	28115	1,996.81	.....	1,996.81	.....	.....	.....
449	1	039	104	Expenses.....	28115	17,553.85	.....	17,553.85	.....	.....	.....
450	1	039	108	Capital Outlay.....	28115	31,971.09	.....	31,971.09	.....	.....	.....
451				Total Everglades Fire Control District.....		\$ 96,315.40	\$ .....	\$ 96,315.40	\$ .....	\$ .....	\$ .....
STATE BOARD OF HEALTH											
452	1	040	101	Salaries.....	28115	\$ 706,693.94	\$ .....	\$ .....	\$ 706,433.94	\$ .....	\$ .....
453	1	040	102	Salaries for Expenses.....	28115	12,623.89	.....	.....	12,623.89	.....	.....
454	1	040	104	Expenses.....	28115	540,718.29	.....	.....	490,932.80	.....	.....
455	1	040	108	Capital Outlay.....	28115	97,342.58	.....	.....	97,342.58	.....	.....
456	1	040	191	Mosquito Control under Chapter 28131—Salaries.....	28131	105,371.03	.....	.....	105,371.03	.....	.....
457	1	040	194	Mosquito Control under Chapter 28131—Expenses.....	28131	32,307.63	.....	.....	32,302.63	.....	.....
458	1	040	196	Mosquito Control under Chapter 28131—Capital Outlay.....	28131	203,970.37	.....	.....	203,970.37	.....	.....
459	1	040	202	State Matching Mosquito Control.....	28131	1,186,182.00	.....	.....	.....	.....	.....
460	1	040	214	County Health Units—Transfers.....	28115	1,100,000.00	.....	.....	.....	.....	.....
461	1	040	241	County Mosquito Control—Salaries.....	28115	83,767.28	.....	.....	83,767.28	.....	.....
462	1	040	244	County Mosquito Control—Expenses.....	28115	196,311.23	.....	.....	196,301.23	.....	.....
463	1	040	246	County Mosquito Control—Capital Outlay.....	28115	69,137.43	.....	.....	69,137.43	.....	.....
464	1	040	251	Mental Health—Salaries.....	28115	66,752.30	.....	.....	66,752.30	.....	.....
465	1	040	254	Mental Health—Expenses.....	28115	26,558.00	.....	.....	26,558.00	.....	.....
466	1	040	256	Mental Health—Capital Outlay.....	28115	1,946.29	.....	.....	1,946.29	.....	.....
467	1	040	261	Franklin County Marine Laboratory—Salaries.....	28115	4,000.00	.....	.....	4,000.00	.....	.....
468	1	040	264	Franklin County Marine Laboratory—Expenses.....	28115	889.59	.....	.....	889.59	.....	.....
469	1	040	268	Franklin County Marine Laboratory—Capital Outlay.....	28115	120.00	.....	.....	120.00	.....	.....
470	1	040	271	Licensing of Nursing Homes—Salaries.....	28140	18,530.00	.....	.....	18,530.00	.....	.....
471	1	040	274	Licensing of Nursing Homes—Expenses.....	28140	5,932.69	.....	.....	5,932.69	.....	.....
472	1	040	276	Licensing of Nursing Homes—Capital Outlay.....	28140	35.63	.....	.....	35.63	.....	.....
473	3	040	706	Medical Laboratories—3% Transfers to General Revenue.....	215.22	22.80	.....	.....	.....	.....	.....
474	3	040	801	U.S. Public Health Service—Salaries.....	28115(11)	187,139.79	.....	.....	187,139.79	.....	.....
475	3	040	804	U.S. Public Health Service—Expenses.....	28115(11)	51,493.40	.....	.....	30,493.40	.....	.....
476	3	040	806	U.S. Public Health Service—Capital Outlay.....	28115(11)	50.76	.....	.....	50.76	.....	.....
477	3	040	811	Maternal and Child Health, U.S.—Salaries.....	28115(11)	193,562.20	.....	.....	193,562.20	.....	.....
478	3	040	814	Maternal and Child Health, U.S.—Expenses.....	28115(11)	87,913.42	.....	.....	66,913.42	.....	.....
479	3	040	816	Maternal and Child Health, U.S.—Capital Outlay.....	28115(11)	3,107.83	.....	.....	3,107.83	.....	.....
480	3	040	821	V.D. Program Fund, U.S.—Salaries.....	28115(11)	35,442.99	.....	.....	35,442.99	.....	.....
481	3	040	822	V.D. Program Fund, U.S.—Expenses.....	28115(11)	40,885.20	.....	.....	36,842.27	.....	.....
482	3	040	824	V.D. Program Fund, U.S.—Capital Outlay.....	28115(11)	139.73	.....	.....	139.73	.....	.....
483	3	040	826	Cancer Control, U.S.—Salaries.....	28115(11)	47,267.13	.....	.....	47,267.13	.....	.....
484	3	040	827	Cancer Control, U.S.—Expenses.....	28115(11)	5,038.00	.....	.....	38.00	.....	.....
485	3	040	831	Tuberculosis Control, U.S.—Salaries.....	28115(11)	66,573.90	.....	.....	66,573.90	.....	.....
486	3	040	834	Tuberculosis Control, U.S.—Expenses.....	28115(11)	22,580.04	.....	.....	14,580.04	.....	.....
487	3	040	836	Tuberculosis Control, U.S.—Capital Outlay.....	28115(11)	180.69	.....	.....	180.69	.....	.....
488	3	040	841	U.S. Public Health Service, R.T.C.—Salaries.....	28115(11)	314.51	.....	.....	314.51	.....	.....
489	3	040	842	U.S. Public Health Service, R.T.C.—Expenses.....	28115(11)	3,695.77	.....	.....	718.71	.....	.....
490	3	040	846	Mental Health Work, U.S.—Salaries.....	28115(11)	34,263.18	.....	.....	34,263.18	.....	.....
491	3	040	847	Mental Health Work, U.S.—Expenses.....	28115(11)	9,368.48	.....	.....	4,368.48	.....	.....
492	3	040	849	Mental Health Work, U.S.—Capital Outlay.....	28115(11)	1,707.59	.....	.....	1,707.59	.....	.....
493	3	040	871	County Health Units—Salaries.....	28115 and 154.02	2,952,115.58	.....	.....	2,951,980.58	.....	.....
494	3	040	874	County Health Units—Expenses.....	28115 and 154.02	886,590.42	.....	.....	815,861.30	.....	.....
495	3	040	876	County Health Units—Capital Outlay.....	28115 and 154.02	51,251.20	.....	.....	51,251.20	.....	.....
496	3	040	881	Heart Disease Control, U.S.—Salaries.....	28115(11)	18,157.89	.....	.....	18,157.89	.....	.....
497	3	040	884	Heart Disease Control, U.S.—Expenses.....	28115(11)	8,230.39	.....	.....	3,230.39	.....	.....
498	3	040	886	Heart Disease Control, U.S.—Capital Outlay.....	28115(11)	979.77	.....	.....	979.77	.....	.....
499	3	040	924	Trust Fund—Expenses.....	282.002(26)	2,957.30	.....	.....	2,957.30	.....	.....
500	3	040	927	Trust Fund—Capital Outlay.....	282.002(26)	160,761.45	.....	.....	100,930.02	.....	.....
501	3	040	941	Bedding Inspection Administration—Salaries.....	556.06	44,023.53	.....	.....	44,023.53	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 182,151.32	\$.....	\$.....	\$.....	5.59	5.59	443
									5,679.83	5,679.83	444
									61.70	61.70	445
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,017,611.51	\$.....	\$.....	\$.....	41,486.28	41,486.28	446
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 44,793.65	\$.....	\$.....	\$.....			447
					1,996.81						448
					17,553.85						449
					31,971.09						450
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,315.40	\$.....	\$.....	\$.....			451
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 706,433.94	\$.....	\$.....	\$.....	260.00	260.00	452
					12,623.89						453
					490,932.80				49,785.49	49,785.49	454
					97,342.58						455
					105,371.03						456
					32,302.63				5.00	5.00	457
					203,970.37						458
						1,180,182.00				1,180,182.00	459
									1,100,000.00	1,100,000.00	460
					83,767.28						461
					196,301.23				10.00	10.00	462
					69,137.43						463
					66,752.30						464
					26,558.00						465
					1,946.29						466
					4,000.00						467
					889.59						468
					120.00						469
					16,530.00						470
					5,932.69						471
					35.63						472
									22.80	22.80	473
					187,139.79						474
					30,493.40				21,000.00	21,000.00	475
					50.76						476
					193,562.20						477
					66,913.42				21,000.00	21,000.00	478
					3,107.83						479
					35,442.99						480
					36,842.27				4,042.93	4,042.93	481
					139.73						482
					47,267.13						483
					38.00				5,000.00	5,000.00	484
					66,573.90						485
					14,580.04				8,000.00	8,000.00	486
					180.69						487
					314.51						488
					718.71				2,977.06	2,977.06	489
					34,263.18						490
					4,368.48				5,000.00	5,000.00	491
					1,707.59						492
					2,951,980.58				135.00	135.00	493
					815,861.30				70,729.12	70,729.12	494
					51,251.20						495
					18,157.89						496
					3,230.39				5,000.00	5,000.00	497
					979.77						498
					2,957.30						499
					100,930.02				59,831.43	59,831.43	500
					44,023.53						501

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
502	3	040	944	Bedding Inspection Administration—Expenses.....	556.06	\$ 9,496.14	\$.....	\$.....	\$ 9,496.14	\$.....	\$.....
503	3	040	946	Bedding Inspection Administration—Capital Outlay.....	556.06	1,509.13	.....	.....	1,509.13	.....	.....
504	3	040	947	Bedding Inspection Administration—Refunds.....	215.26	59.00	.....	.....	.....	.....	.....
505	3	040	951	Grants and Donations—Salaries.....	282.002(26)	56,703.43	.....	.....	56,373.43	.....	.....
506	3	040	954	Grants and Donations—Expenses.....	282.002(26)	34,954.22	.....	.....	16,954.22	.....	.....
507	3	040	956	Grants and Donations—Capital Outlay.....	282.002(26)	3,081.25	.....	.....	3,081.25	.....	.....
508	3	040	969	Advisory Hospital Council—3% Transfers to General Revenue	215.22	7.65	.....	.....	.....	.....	.....
509				Total State Board of Health.....		\$9,474,815.93	\$.....	\$.....	\$6,923,438.45	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
510	1	041	101	Salaries.....	28115	\$ 223,366.88	\$.....	\$.....	\$ 223,366.88	\$.....	\$.....
511	1	041	102	Salaries for Expenses.....	28115	1,906.25	.....	.....	1,906.25	.....	.....
512	1	041	104	Expenses.....	28115	90,237.39	.....	.....	86,237.39	.....	.....
513	1	041	108	Capital Outlay.....	28115	20,123.19	.....	.....	20,123.19	.....	.....
514				Total Hotel and Restaurant Commission.....		\$ 335,633.71	\$.....	\$.....	\$ 331,633.71	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION											
515	1	042	101	Salaries.....	28115	\$ 22,178.16	\$.....	\$.....	\$.....	\$.....	\$.....
516	1	042	102	Salaries for Expenses.....	28115	175.54	.....	.....	.....	.....	.....
517	1	042	103	Salaries for Operating Capital Outlay.....	28115	20.30	.....	.....	.....	.....	.....
518	1	042	104	Expenses.....	28115	16,169.73	.....	.....	.....	.....	.....
519	1	042	108	Capital Outlay.....	28115	267.50	.....	.....	.....	.....	.....
520				Total Florida Children's Commission.....		\$ 38,611.23	\$.....	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF FORESTRY											
521	1	043	101	Salaries.....	28115	\$ 599,989.42	\$.....	\$.....	\$.....	\$ 599,989.42	\$.....
522	1	043	102	Salaries for Expenses.....	28115	3,000.31	.....	.....	.....	3,000.31	.....
523	1	043	104	Expenses.....	28115	268,522.20	.....	.....	.....	268,385.50	.....
524	1	043	108	Capital Outlay.....	28115	59,999.76	.....	.....	.....	59,999.76	.....
525	1	043	120	State Matching for Chipola Experimental Station.....	28304	20,000.00	.....	.....	.....	20,000.00	.....
526	1	043	130	State Matching for South Florida and Lake City Forestry Research.....	28310	30,000.00	.....	.....	.....	30,000.00	.....
527	6	043	201	Incidental Account—Salaries.....	589.06-.09	897,915.53	.....	.....	.....	897,915.53	.....
528	6	043	204	Incidental Account—Expenses.....	589.06-.09	453,496.60	.....	.....	.....	449,956.21	.....
529	6	043	206	Incidental Account—Refunds.....	215.26	5,026.19	.....	.....	.....	.....	.....
530	6	043	208	Incidental Account—Capital Outlay.....	589.06-.09	125,710.26	.....	.....	.....	125,706.31	.....
531	6	043	210	Incidental Account—Distribution to Counties.....	589.06-.09	10,471.40	.....	.....	.....	10,471.40	.....
532				Total State Board of Forestry.....		\$2,474,131.67	\$.....	\$.....	\$.....	\$2,465,424.44	\$.....
STATE BOARD OF CONSERVATION											
533	1	044	101	Salaries.....	28115	\$ 230,539.60	\$.....	\$.....	\$.....	\$ 230,539.60	\$.....
534	1	044	104	Expenses.....	28115	253,123.12	.....	.....	.....	253,099.22	.....
535	1	044	108	Capital Outlay.....	28115	26,704.48	.....	.....	.....	26,704.48	.....
536	1	044	111	Oyster Culture Division—Salaries.....	28115	21,742.78	.....	.....	.....	21,742.78	.....
537	1	044	114	Oyster Culture Division—Expenses.....	28115	20,565.63	.....	.....	.....	20,565.63	.....
538	1	044	116	Oyster Culture Division—Capital Outlay.....	28115	2,646.54	.....	.....	.....	2,646.54	.....
539	1	044	124	Marine Biological Research—Expenses.....	28115	27,648.96	.....	.....	.....	27,648.96	.....
540	1	044	134	Shrimp Research—Expenses.....	28115	21,372.92	.....	.....	.....	21,372.92	.....
541	1	044	144	Atlantic States Marine Fisheries.....	28115	800.00	.....	.....	.....	800.00	.....
542	1	044	154	Gulf States Marine Fisheries.....	28115	3,500.00	.....	.....	.....	3,500.00	.....
543	1	044	191	Geological Survey—Salaries.....	28115	74,867.02	.....	.....	.....	74,867.02	.....
544	1	044	192	Geological Survey—Salaries for Expenses.....	28115	6,368.54	.....	.....	.....	6,304.14	.....
545	1	044	193	Geological Survey—Salaries for Operating Capital Outlay....	28115	803.22	.....	.....	.....	803.22	.....
546	1	044	194	Geological Survey—Expenses.....	28115	66,907.26	.....	.....	.....	58,911.92	.....
547	1	044	196	Geological Survey—Capital Outlay.....	28115	14,393.67	.....	.....	.....	14,389.17	.....
Water Survey and Research:											
548	1	044	201	Salaries.....	28115	26,055.00	.....	.....	.....	26,055.00	.....
549	1	044	204	Expenses.....	28115	5,952.17	.....	.....	.....	2,875.62	.....
550	1	044	206	Capital Outlay.....	28115	71.14	.....	.....	.....	71.14	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,496.14	\$.....	\$.....	\$.....	\$.....	\$.....	502
					1,509.13						503
									59.00	59.00	504
					56,373.43				330.00	330.00	505
					16,954.22				18,000.00	18,000.00	506
					3,081.25						507
									7.65	7.65	508
\$.....	\$.....	\$.....	\$.....	\$.....	\$6,923,438.45	\$ 1,180,182.00	\$.....	\$.....	\$ 1,371,195.48	\$ 2,551,377.48	509
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 223,366.88	\$.....	\$.....	\$.....	\$.....	\$.....	510
					1,906.25						511
					86,237.39				4,000.00	4,000.00	512
					20,123.19						513
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 331,633.71	\$.....	\$.....	\$.....	\$ 4,000.00	\$ 4,000.00	514
\$ 22,178.16	\$.....	\$.....	\$.....	\$.....	\$ 22,178.16	\$.....	\$.....	\$.....	\$.....	\$.....	515
175.54					175.54						516
20.30					20.30						517
13,699.73					13,699.73				2,470.00	2,470.00	518
267.50					267.50						519
\$ 36,341.23	\$.....	\$.....	\$.....	\$.....	\$ 36,341.23	\$.....	\$.....	\$.....	\$ 2,470.00	\$ 2,470.00	520
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 599,989.42	\$.....	\$.....	\$.....	\$.....	\$.....	521
					3,000.31						522
					268,385.50				136.70	136.70	523
					59,999.76						524
					20,000.00						525
					30,000.00						526
					897,915.63						527
					449,956.21				3,540.39	3,540.39	528
									5,026.19	5,026.19	529
					125,706.31				3.95	3.95	530
					10,471.40						531
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,465,424.44	\$.....	\$.....	\$.....	\$ 8,707.23	\$ 8,707.23	532
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 230,539.60	\$.....	\$.....	\$.....	\$.....	\$.....	533
					253,039.22				23.90	23.90	534
					26,704.48						535
					21,742.78						536
					20,868.63						537
					2,646.54						538
					27,648.96						539
					21,372.92						540
					800.00						541
					3,500.00						542
					74,867.02						543
					6,304.14				64.40	64.40	544
					803.22						545
					58,911.92				7,995.34	7,995.34	546
					14,389.17				4.50	4.50	547
					26,055.00						548
					2,875.62				3,076.55	3,076.55	549
					71.14						550

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF CONSERVATION (Continued)											
Water Survey and Research (Continued):											
551	1	044	216	Flood Control District—Capital Outlay	28115	\$ 2,720,611.92	\$	\$	\$	\$2,720,611.92	\$
552	1	044	221	Beach Erosion—Salaries	28115	3,075.00				3,075.00	
553	1	044	224	Beach Erosion—Expenses	28115	6,466.94				2,159.77	
554	6	044	231	Biological Research Trust Fund—Salaries	370.16(33)	39,510.84				38,253.24	
555	6	044	234	Biological Research Trust Fund—Expenses	370.16(33)	34,741.80				32,850.14	
556	6	044	236	Biological Research Trust Fund—Capital Outlay	370.16(33)	684.40					
557	6	044	244	Oyster Severance Tax Fund—Expenses	370.16(20)	8,248.25				8,248.25	
558	6	044	246	Oyster Severance Tax Fund—3% Transfers to General Revenue	215.22	64.72					
559				Total State Board of Conservation		\$3,617,465.92	\$	\$	\$	\$3,598,095.68	\$
BOARD OF PARKS AND HISTORIC MEMORIALS											
560	1	045	101	Salaries	28115	\$ 271,528.07	\$	\$	\$	\$	\$
561	1	045	104	Expenses	28115	148,001.45					
562	1	045	108	Capital Outlay	28115	158,795.75					
563	6	045	151	State Park Fund—Salaries	592.11	7,182.25					
564	6	045	154	State Park Fund—Expenses	592.11	101,742.45					
565	6	045	158	State Park Fund—3% Transfers to General Revenue	215.22	4,567.29					
566	6	045	159	State Park Fund—Capital Outlay	592.11	49,812.58					
567	6	045	202	Killearn Gardens Trust Fund—Payment of Mortgage	282.002(26) and A.G.O.	11,600.00					
568				Total Board of Parks and Historic Memorials		\$ 753,229.84	\$	\$	\$	\$	\$
FLORIDA CITRUS COMMISSION											
569	3	046	101	Salaries	601	\$ 36,481.83	\$	\$	\$	\$ 36,481.83	\$
570	3	046	104	Expenses	601	5,358,673.50				5,345,930.33	
571	3	046	106	2% Transfer to General Revenue	215.22	99,793.33					
572	3	046	108	Refunds	215.26	1,359.14					
573	3	046	110	1% Transfer to General Inspection	215.241	49,896.67					
574	3	046	208	Additional Grapefruit Tax—Refunds	29647	100,000.00					
575	6	046	407	Interest and Sinking—Transfers	29652	50,000.00					
576				Total Florida Citrus Commission		\$5,696,204.47	\$	\$	\$	\$5,382,412.16	\$
GAME AND FRESH WATER FISH COMMISSION											
577	3	047	101	Salaries	372.09-10	\$ 1,070,652.77	\$	\$	\$	\$1,070,652.77	\$
578	3	047	104	Expenses	372.09-10	747,471.42				742,138.34	
579	3	047	108	Capital Outlay	372.09-10	164,783.92				164,783.92	
580	3	047	110	Refunds	215.26	25.00					
581	3	047	112	Relief Act—Mrs. Alyse Fields	28640	600.00					
582				Total Game and Fresh Water Fish Commission		\$1,983,533.11	\$	\$	\$	\$1,977,575.03	\$
FLORIDA SECURITIES COMMISSION											
583	1	048	101	Salaries	28115	\$ 35,005.58	\$ 35,005.58	\$	\$	\$	\$
584	1	048	104	Expenses	28115	9,192.25	9,192.25				
585	1	048	108	Capital Outlay	28115	995.15	995.15				
586				Total Florida Securities Commission		\$ 45,192.98	\$ 45,192.98	\$	\$	\$	\$
STATE ROAD DEPARTMENT											
State Road License Fund:											
587	5	049	101	Administrative—Salaries	208.09	\$1,432,568.04	\$	\$	\$	\$	\$1,432,567.04
588	5	049	104	Administrative—Expenses	208.09	332,438.82					314,627.01
589	5	049	201	Construction and Maintenance—Salaries	208.09	12,517,481.51					12,517,179.58
590	5	049	204	Construction and Maintenance—Expenses	208.09	70,718,710.42					70,014,155.20
591	5	049	206	Transfers to General Revenue under Section 215.22	215.22	1,134,672.04					
592	5	049	434	Lower Tampa Bay Bridge Trust Fund—Expenses	208.09	2,011,213.17					1,865,714.61
593	5	049	504	Federal Aid Highway Act—Trust Fund—Expenses	341.40 and 208.09	5,736,204.18					5,736,204.18



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$2,720,611.92	\$	\$	\$	\$	\$	551
					3,075.00						552
					2,159.77				4,307.17	4,307.17	553
					38,253.24				1,257.60	1,257.60	554
					32,850.14				1,891.66	1,891.66	555
					8,248.25				684.40	684.40	556
											557
									64.72	64.72	558
\$	\$	\$	\$	\$	\$3,598,095.68	\$	\$	\$	\$ 19,370.24	\$ 19,370.24	559
\$	\$	\$ 271,528.07		\$	\$ 271,528.07	\$	\$	\$	\$	\$	560
		147,020.88			147,020.88				980.57	980.57	561
		157,879.77			157,879.77				915.98	915.98	562
		7,182.25			7,182.25						563
		101,072.93			101,072.93				669.32	669.32	564
		49,812.58			49,812.58				4,567.29	4,567.29	565
											566
								11,600.00		11,600.00	567
\$	\$	\$ 734,496.48	\$	\$	\$ 734,496.48	\$	\$	\$ 11,600.00	\$ 7,133.36	\$ 18,733.36	568
\$	\$	\$	\$	\$	\$ 36,481.83	\$	\$	\$	\$	\$	569
					5,345,930.33				12,743.17	12,743.17	570
									99,793.33	99,793.33	571
									1,359.14	1,359.14	572
									49,896.67	49,896.67	573
									100,000.00	100,000.00	574
									50,000.00	50,000.00	575
\$	\$	\$	\$	\$	\$5,382,412.16	\$	\$	\$	\$ 313,792.31	\$ 313,792.31	576
\$	\$	\$	\$	\$	\$1,070,652.77	\$	\$	\$	\$	\$	577
					742,138.34				5,333.08	5,333.08	578
					164,783.92						579
					600.00				25.00	25.00	580
											581
\$	\$	\$	\$	\$ 600.00	\$1,978,175.03	\$	\$	\$	\$ 5,358.08	\$ 5,358.08	582
\$	\$	\$	\$	\$	\$ 35,005.58	\$	\$	\$	\$	\$	583
					9,192.25						584
					995.15						585
\$	\$	\$	\$	\$	\$ 45,192.98	\$	\$	\$	\$	\$	586
\$	\$	\$	\$	\$	\$1,432,567.04	\$	\$	\$	\$ 1.00	\$ 1.00	587
					314,627.01				17,811.81	17,811.81	588
					12,517,179.58				301.93	301.93	589
					70,014,155.20				704,555.22	704,555.22	590
									1,134,672.04	1,134,672.04	591
					1,865,714.61				145,498.56	145,498.56	592
					5,736,204.18						593

## Schedule 1 of Exhibit E (Continued)

# **STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ROAD DEPARTMENT (Continued)											
594	5	049	602	Hillsborough County Fuel Tax Anticipation Certificates— —Purchase of Right-of-Way.....	28865	\$ 273,085.72	\$.....	\$.....	\$.....	\$.....	\$ 215,760.72
595	5	049	686	Baker County Bridge Construction Trust Fund—Expenses.....	208.09	391,982.42	.....	.....	.....	.....	124,498.99
596	5	049	694	Bradford County Bridge Construction Trust Fund—Expenses.....	208.09	825,586.82	.....	.....	.....	.....	534,413.73
597	5	049	704	Broward County Bridge Construction Trust Fund—Expenses.....	208.09	1,224,727.94	.....	.....	.....	.....	1,116,764.61
598	5	049	722	Levy County Project Construction Trust Fund—Expenses.....	208.09	1,250,000.00	.....	.....	.....	.....	.....
599	5	049	726	Liberty County Project Construction Trust Fund—Expenses.....	208.09	650,000.00	.....	.....	.....	.....	.....
600	5	049	750	Manatee County Toll Bridges Construction Trust Fund— Expenses.....	208.09	5,500,000.00	.....	.....	.....	.....	.....
601	5	049	774	St. Johns County Project Construction Trust Fund—Expenses.....	208.09	2,912,932.50	.....	.....	.....	.....	162,932.50
602	5	049	782	Union County Project Construction Trust Fund—Expenses.....	208.09	709,492.63	.....	.....	.....	.....	183,257.52
603				Total State Road Department.....		\$107,621,096.21	\$.....	\$.....	\$.....	\$.....	\$94,218,075.69
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
604	1	050	101	Salaries.....	28115	\$ 45,136.45	\$ 45,136.45	\$.....	\$.....	\$.....	\$.....
605	1	050	102	Salaries for Expenses.....	28115	1,484.19	1,484.19	.....	.....	.....	.....
606	1	050	104	Expenses.....	28115	11,192.95	11,162.95	.....	.....	.....	.....
607	1	050	108	Capital Outlay.....	28115	6,116.77	6,116.77	.....	.....	.....	.....
608	6	050	151	Construction Supervision Fund—Salaries.....	282.002(26)	23,008.95	23,008.95	.....	.....	.....	.....
609	6	050	154	Construction Supervision Fund—Expenses.....	282.002(26)	4,310.43	4,294.43	.....	.....	.....	.....
610	6	050	156	Construction Supervision Fund—Capital Outlay.....	282.002(26)	791.50	791.50	.....	.....	.....	.....
Capital Outlay (Building Appropriations)					28115						
Capitol Center Projects—Tallahassee:											
611	1	050	201	Extension of Capitol Center Primary Electrical Distribu- tion System.....		48,244.57	48,244.57	.....	.....	.....	.....
612	1	050	202	Construct, Furnish, etc., New Office Building.....		943,319.21	943,319.21	.....	.....	.....	.....
613	1	050	203	Female Correctional Institution (Negro Girls): Laundry—Storage.....		19,565.76	.....	.....	.....	.....	.....
614	1	050	204	School for the Deaf and Blind: Furnishings Physical Education Building.....		12,590.82	.....	.....	.....	.....	.....
615	1	050	205	Negro Dining Room and Annex—Renovation and Addition.....		114,706.90	.....	.....	.....	.....	.....
616	1	050	206	Boys Dormitory—Renovation.....		64.03	.....	.....	.....	.....	.....
617	1	050	208	Girls' Dormitory—Renovation.....		61.10	.....	.....	.....	.....	.....
618	1	050	209	Negro Classroom and Dormitory—Renovation and Con- version.....		85,376.00	.....	.....	.....	.....	.....
619	1	050	210	Swimming Pool.....		1,462.57	.....	.....	.....	.....	.....
Florida Farm Colony:											
620	1	050	211	Ward Building—White Unit.....		422,940.53	.....	.....	422,940.53	.....	.....
621	1	050	212	New Infirmary Building.....		90,755.26	.....	.....	90,755.26	.....	.....
622	1	050	213	School Building and Gymnasium.....		188,701.94	.....	.....	188,701.94	.....	.....
623	1	050	214	Employees' Dining Room Addition.....		16,611.65	.....	.....	16,611.65	.....	.....
624	1	050	215	Laundry Building Addition.....		55,320.63	.....	.....	55,320.63	.....	.....
625	1	050	216	Dormitory, Single Employees.....		44,988.61	.....	.....	44,988.61	.....	.....
626	1	050	217	Moving and Restoration Employees' Cottages.....		1,431.00	.....	.....	1,431.00	.....	.....
627	1	050	218	Sewage Disposal Plant.....		143,031.84	.....	.....	143,031.84	.....	.....
628	1	050	219	General Utilities.....		82,506.46	.....	.....	82,506.46	.....	.....
629	1	050	220	Residences for Employees (Eight).....		77,096.71	.....	.....	77,096.71	.....	.....
630	1	050	221	Warehouse and Cold Storage Addition.....		36,346.98	.....	.....	36,346.98	.....	.....
631	1	050	222	Ward Buildings—Negro Unit.....		136,220.54	.....	.....	136,220.54	.....	.....
632	1	050	223	Dining Hall and Kitchen—Negro Unit.....		21,013.40	.....	.....	21,013.40	.....	.....
633	1	050	224	Utilities—Negro Unit.....		37,975.02	.....	.....	37,975.02	.....	.....
634	1	050	225	Nursery Building—(including Equipment).....		82,809.18	.....	.....	82,809.18	.....	.....
635	1	050	226	State Fire College—Fire Training and Experimental Building.....		32,522.06	.....	.....	.....	.....	.....
636	1	050	227	Everglades Fire Control District—Shop and Storage Building.....		29,846.32	.....	29,846.32	.....	.....	.....
637	1	050	228	Governor's Mansion—Construction and Furnishing, etc....		1,084.14	1,084.14	.....	.....	.....	.....
Florida State Hospital:											
638	1	050	229	Colored Ward Buildings (Two), Completion and Equipment.....		20,319.43	.....	.....	14,400.09	.....	.....
639	1	050	230	Equipping T.B. Ward Addition.....		47,721.48	.....	.....	47,686.24	.....	.....
640	1	050	231	Infirmary Building—Two—Kitchen and Equipment.....		1,224,994.76	.....	.....	1,213,822.76	.....	.....
641	1	050	232	Laundry Addition and Equipment.....		21,415.27	.....	.....	19,589.27	.....	.....
642	1	050	233	White Female Ward Building No. 6, Bath Rooms and Elevator.....		38,978.31	.....	.....	37,424.31	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter Fund Transfers and Refunds	Total Non Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 215,760.72	\$.....	\$.....	\$.....	\$ 57,325.00	\$ 57,325.00	594
					124,408.99		250,000.00		17,483.43	267,483.43	595
					534,413.73				291,173.09	291,173.09	596
					1,116,764.61				107,963.33	107,963.33	597
							1,250,000.00			1,250,000.00	598
							650,000.00			650,000.00	599
							5,500,000.00			5,500,000.00	600
					162,932.50		2,750,000.00			2,750,000.00	601
					183,257.52		500,000.00		26,235.11	526,235.11	602
\$.....	\$.....	\$.....	\$.....	\$.....	\$94,218,075.60	\$.....	\$10,900,000.00	\$.....	\$ 2,503,020.52	\$13,403,020.52	603
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 45,136.45	\$.....	\$.....	\$.....	\$.....	\$.....	604
					1,484.19						605
					11,162.95				30.00	30.00	606
					6,116.77						607
					23,008.95						608
					4,294.43				16.00	16.00	609
					791.50						610
					48,244.57						611
					943,319.21						612
			19,565.76		19,565.76						613
	12,590.82				12,590.82						614
	111,768.83				111,768.83				2,938.07	2,938.07	615
	64.03				64.03						616
	61.10				61.10						617
	83,612.15				83,612.15				1,763.85	1,763.85	618
	1,462.57				1,462.57						619
					422,040.53						620
					90,755.26						621
					188,701.94						622
					16,611.65						623
					55,320.63						624
					44,988.61						625
					1,431.00						626
					143,031.84						627
					82,506.46						628
					77,096.71						629
					36,346.98						630
					136,220.54						631
					21,013.40						632
					37,975.02						633
					82,809.18						634
	32,522.06				32,522.06						635
					29,546.32						636
					1,084.14						637
					14,400.09				5,919.34	5,919.34	638
					47,686.24				35.24	35.24	639
					1,213,822.76				11,172.00	11,172.00	640
					19,589.27				1,826.00	1,826.00	641
					37,424.31				1,554.00	1,554.00	642

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
Capital Outlay (Continued)						28115					
Florida State Hospital (Continued):											
643	1	050	234	White Female Building No. 12, Elevator		\$ 20,475.00	\$	\$	\$ 19,530.00	\$	\$
644	1	050	235	Staff Residences (Five)		29,048.99			24,212.98		
645	1	050	236	Warehouse for Plumbing and Electrical Supplies and Shops		50,657.62			765.62		
646	1	050	237	Additional Warehouse, Commissary—Storage		76,476.16			1,308.16		
647	1	050	238	Dormitory—Male Employees, Addition		25,621.23			621.23		
648	1	050	239	Ward Buildings, White Female—Two		172,841.59			172,841.59		
649	1	050	240	Major Repairs to Buildings		110,301.85			108,338.35		
650	1	060	241	Utilities—New Generator, Boiler, Electric Distributions, etc.		835,020.48			831,194.98		
651	1	050	242	Carlstrom Field—Arcadia, Ward Buildings and Equipment		496,348.73			496,348.73		
652	1	050	243	Carlstrom Field—Arcadia, Sewage Disposal Plant		15,649.82			15,649.82		
653	1	050	244	Carlstrom Field—Arcadia, Utilities—Including Sanitary Sewer Lines, Extension Electric Lines, and Extension Water Lines		76,847.42			76,847.42		
654	1	050	245	Carlstrom Field—Arcadia, Nurses Home		38,348.28			38,348.28		
655	1	050	246	Carlstrom Field—Arcadia, Single Men's Barracks		69,176.62			69,176.62		
656	1	050	247	Carlstrom Field—Arcadia, Duplex Apartments (Three)		46,524.55			46,524.55		
657	1	050	248	Carlstrom Field—Arcadia, Addition to Hospital		31,227.00			31,227.00		
658	1	050	249	Carlstrom Field—Arcadia, Contingencies		649.71			649.71		
659	1	050	250	South Florida Mental Hospital—Construction		538,891.42			538,891.42		
Florida Industrial School for Boys:											
660	1	050	251	Cottage Dormitories—Six		130,377.03					
661	1	050	252	School Addition—White Boys—Two Room		8,024.65					
662	1	050	253	School Addition—Colored Boys—Two Room		16,510.78					
663	1	050	254	Dining Room Addition—White Boys		8,209.77					
664	1	050	255	Staff Houses—Five		1,717.17					
665	1	050	256	Gymnasium and Swimming Pool		148,118.64					
666	1	050	257	Colored Boys' School		15,164.69					
667	1	050	258	Chapels—Two		94,666.31					
668	1	050	259	Street Lighting System		16,783.71					
Florida Industrial School for Girls:											
669	1	050	260	Office Building		23,561.78					
670	1	050	261	Chapel		25,972.51					
671	1	050	262	Residence—Superintendent		9,590.06					
672	1	050	263	Repairs and Betterment		9,733.23					
673	1	050	264	Military Department of Florida (Matching Appropriation)—Construction of Armories		81,352.98					
Board of Parks and Historic Memorials:											
674	1	050	265	Hugh Taylor Birch State Park		12,694.04					
675	1	050	266	Bulow Ruins and Plantation		9,362.09					
676	1	050	267	Jonathan Dickinson State Park		729.75					
677	1	050	268	Florida Caverns State Park		466.15					
678	1	050	269	Little Talbot Island State Park		32,348.86					
679	1	050	270	Gold Head Branch State Park		34,371.70					
680	1	050	271	Myakka River State Park		8,743.17					
681	1	050	272	Torreya State Park		9,971.24					
682	1	050	273	O'Leno State Park		3,440.02					
683	1	050	274	Hillsborough River State Park		6,152.89					
684	1	050	275	Fort Clinch State Park		3,869.12					
685	1	050	276	Dade Battlefield Memorial		13,615.89					
686	1	050	277	Olustee Battlefield Memorial—Caretaker's House, Combination Building		6,393.38					
687	1	050	278	Olustee Battlefield Memorial—Water Facilities at Park		818.13					
688	1	050	279	St. Andrews State Park		30,599.08					
689	1	050	280	Tomoka State Park		14,862.09					
690	1	050	281	Judah P. Benjamin Memorial		1,855.71					
691	1	050	282	Anastasia Island State Park		23,134.72					
692	1	050	283	Manatee Springs State Park		6,370.86					
693	1	050	284	Suwannee River State Park		9,246.56					
694	1	050	285	Highlands Hammock State Park		1,971.59					
695	1	050	286	Killearn Gardens		3,486.74					
696	1	050	287	Constitution Park, Port St. Joe		23,362.94					
697	1	050	288	State Prison for Women at Forest Hills—Building and Equipment		194,543.61					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
					\$ 19,530.00				\$ 945.00	\$ 945.00	643
					24,212.98				4,836.01	4,836.01	644
					765.62				49,892.00	49,892.00	645
					1,308.16				75,168.00	75,168.00	646
					621.23				25,000.00	25,000.00	647
					172,841.59						648
					108,338.35				1,963.50	1,963.50	649
					831,194.98				3,895.50	3,895.50	650
					496,348.73						651
					15,649.82						652
					76,847.42						653
					38,348.28						654
					69,176.62						655
					46,524.55						656
					31,227.00						657
					649.71						658
					538,891.42						659
			129,621.03		129,621.03				756.00	756.00	660
			7,499.65		7,499.65				525.00	525.00	661
			15,565.78		15,565.78				945.00	945.00	662
			7,579.77		7,579.77				630.00	630.00	663
			1,717.17		1,717.17						664
			144,443.64		144,443.64				3,675.00	3,675.00	665
			14,009.69		14,009.69				1,155.00	1,155.00	666
			92,902.31		92,902.31				1,764.00	1,764.00	667
			16,783.71		16,783.71						668
			23,561.78		23,561.78						669
			25,972.51		25,972.51						670
			9,500.06		9,500.06						671
			9,733.23		9,733.23						672
									81,352.98	81,352.98	673
		12,694.04			12,694.04						674
		9,362.09			9,362.09						675
		729.75			729.75						676
		466.15			466.15						677
		32,348.86			32,348.86						678
		34,371.70			34,371.70						679
		8,743.17			8,743.17						680
		9,971.24			9,971.24						681
		3,440.02			3,440.02						682
		6,152.89			6,152.89						683
		3,869.12			3,869.12						684
		13,615.89			13,615.89						685
		6,393.38			6,393.38						686
		818.13			818.13						687
		30,599.08			30,599.08						688
		14,862.09			14,862.09						689
		1,855.71			1,855.71						690
		23,134.72			23,134.72						691
		6,370.86			6,370.86						692
		9,246.56			9,246.56						693
		1,971.59			1,971.59						694
		3,486.74			3,486.74						695
		23,362.94			23,362.94						696
			194,543.61		194,543.61						697

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
Capital Outlay (Continued)											
28115											
State Prison Farm—Belle Glade:											
698	1	050	289	Cold Storage Plant.....		\$ 35,367.70	\$.....	\$.....	\$.....	\$.....	
699	1	050	290	Slaughter House.....		3,037.85	.....	.....	.....	.....	
700	1	050	291	Feed Barn, Corn—Storage (Two).....		1,142.06	.....	.....	.....	.....	
701	1	050	292	Utility Room and Auxiliary Power Plant Room.....		2,500.14	.....	.....	.....	.....	
Florida State Prison—Raiford:											
702	1	050	293	Residences for Employees.....		51,984.94	.....	.....	.....	.....	
703	1	050	294	Administration Building.....		28,333.01	.....	.....	.....	.....	
704	1	050	295	Removal and Replacement of Residences (Three).....		24,515.50	.....	.....	.....	.....	
705	1	050	296	Department of Public Safety—Highway Patrol Station—Pensacola.....		515.11	.....	515.11	.....	.....	
706	1	050	297	Department of Public Safety—Highway Patrol Station—Lakeland.....		281.47	.....	281.47	.....	.....	
Stephen Foster Memorial Commission:											
707	1	050	299	North Gatehouse and Entrance.....		5,932.66	.....	.....	.....	.....	
708	1	050	300	Public Toilet Building.....		4,125.31	.....	.....	.....	.....	
709	1	050	301	Carillon Tower (State Matching).....		374,250.00	.....	.....	.....	.....	
Florida A. & M. University:											
710	1	050	302	Agricultural and Home Economics Building.....		83,272.67	.....	.....	.....	.....	
711	1	050	303	R.O.T.C. Building.....		91,235.93	.....	.....	.....	.....	
712	1	050	304	Addition to Dining Hall.....		181,256.14	.....	.....	.....	.....	
713	1	050	305	Demonstration School.....		35,035.57	.....	.....	.....	.....	
714	1	050	306	Classroom Building.....		118,784.77	.....	.....	.....	.....	
715	1	050	307	Student Union Building.....		7,462.79	.....	.....	.....	.....	
University of Florida:											
716	1	050	308	Agriculture—Classrooms, Laboratory, Offices.....		462,903.25	.....	.....	455,927.09	.....	
717	1	050	309	Agriculture—Animal Nutrition Laboratory.....		145,430.34	.....	.....	143,927.85	.....	
718	1	050	310	Agricultural Engineering Laboratory, Shop, Classrooms..		388,621.69	.....	.....	381,120.20	.....	
719	1	050	311	Agriculture—Bacteriology Laboratories, Classrooms.....		46,704.67	.....	.....	38,266.43	.....	
720	1	050	312	Agriculture—Veterinary Research Unit.....		135,754.27	.....	.....	133,624.90	.....	
721	1	050	313	Agriculture—Greenhouses, Plant Pathology, Agronomy..		116.60	.....	.....	116.60	.....	
722	1	050	314	Agriculture—West Florida Station—Laboratory Offices.....		31,292.52	.....	.....	30,915.51	.....	
723	1	050	315	Agriculture—Everglades Station—Agronomy Laboratory and Cold Storage.....		1,001.50	.....	.....	1,001.50	.....	
724	1	050	316	Agriculture—Citrus Station Greenhouse and Insectary...		15,588.71	.....	.....	15,588.71	.....	
725	1	050	317	Agriculture—Main Station—Horticulture.....		1,081.33	.....	.....	1,081.33	.....	
726	1	050	318	Agriculture—Main Station—Entomology Greenhouse.....		1,081.33	.....	.....	1,081.33	.....	
727	1	050	319	Agriculture—Sub-Tropical—Fertilizer and Seed Storage.....		14,102.50	.....	.....	14,102.50	.....	
728	1	050	320	Agriculture—Main Station Horticulture Equipment and Seed Storage.....		5,147.78	.....	.....	5,147.78	.....	
729	1	050	321	Agriculture—Everglades (Indian River Laboratory) Farm Superintendent's Cottage.....		332.50	.....	.....	332.50	.....	
730	1	050	322	Agriculture—Hastings (Potato Laboratory) Soils Laboratory and Office Building.....		18,860.66	.....	.....	18,860.66	.....	
731	1	050	323	Agriculture—Main Station Agronomy Seed Laboratory..		12,510.81	.....	.....	12,510.81	.....	
732	1	050	324	Agriculture—Central Florida—Addition to Greenhouse...		7,791.03	.....	.....	7,791.03	.....	
733	1	050	325	Agriculture—Gulf Coast Equipment and Storage.....		3,991.35	.....	.....	3,990.15	.....	
734	1	050	326	Agriculture—Indian River—Greenhouse Unit.....		714.58	.....	.....	714.58	.....	
735	1	050	327	Agriculture—Sub-Tropical Storage Building.....		2,736.00	.....	.....	2,736.00	.....	
736	1	050	328	Agriculture—Watermelon and Grape Laboratory—Equipment Storage.....		2,993.60	.....	.....	2,993.60	.....	
737	1	050	329	Hay Drying and Feed Barn at Ona, Florida.....		466.58	.....	.....	466.58	.....	
738	1	050	330	Agricultural Extension Service—4 H Camp—Cherry Lake.....		34,997.99	.....	.....	34,948.05	.....	
739	1	050	331	Agricultural Extension Service—4 H Camp—Doe Lake..		2,297.13	.....	.....	2,297.13	.....	
740	1	050	332	Agricultural Extension Service—4 H Camp—McQuarrie.....		3,488.25	.....	.....	3,428.77	.....	
741	1	050	333	Agricultural Extension Service—4 H Camp—Timpoochee.....		8,902.88	.....	.....	8,763.55	.....	
Florida State University:											
742	1	050	334	Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium.....		637,869.66	.....	.....	.....	.....	
743	1	050	335	University Library.....		393,449.22	.....	.....	.....	.....	
744	1	050	336	Men's Physical Education.....		363,137.50	.....	.....	.....	.....	
745	1	050	337	Home Economics.....		114,684.87	.....	.....	.....	.....	
746	1	050	338	General Classroom.....		396,993.74	.....	.....	.....	.....	



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 35,367.70	\$.....	\$ 35,367.70	\$.....	\$.....	\$.....	\$.....	\$.....	698
			3,037.85		3,037.85						699
			1,142.06		1,142.06						700
			2,500.14		2,500.14						701
			51,984.94		51,984.94						702
			28,333.01		28,333.01						703
			24,515.50		24,515.50						704
					515.11						705
					281.47						706
		5,932.66			5,932.66						707
		4,125.31			4,125.31						708
									374,250.00	374,250.00	709
	83,272.67				83,272.67						710
	90,052.75				90,052.75				1,183.18	1,183.18	711
	177,984.78				177,984.78				3,271.36	3,271.36	712
	34,419.57				34,419.57				616.00	616.00	713
	118,784.77				118,784.77						714
	7,462.79				7,462.79						715
					455,927.09				6,976.16	6,976.16	716
					143,927.85				1,502.49	1,502.49	717
					381,120.20				7,501.49	7,501.49	718
					38,266.43				8,438.24	8,438.24	719
					133,624.90				2,129.37	2,129.37	720
					116.60						721
					30,915.51				377.01	377.01	722
					1,001.50						723
					15,588.71						724
					1,081.33						725
					1,061.33						726
					14,102.50						727
					5,147.78						728
					332.50						729
					18,860.66						730
					12,510.81						731
					7,791.03				100.00	100.00	732
					3,990.15				1.20	1.20	733
					714.58						734
					2,736.00						735
					2,993.60						736
					466.58						737
					34,948.05				49.94	49.94	738
					2,297.13						739
					3,426.77				59.48	59.48	740
					8,763.55				139.33	139.33	741
	538,804.87				538,804.87				99,064.79	99,064.79	742
	386,418.68				386,418.68				7,030.54	7,030.54	743
	358,744.79				358,744.79				4,392.71	4,392.71	744
	114,684.87				114,684.87						745
	387,183.91				387,183.91				9,809.83	9,809.83	746

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
Capital Outlay (Continued)						28115					
Florida State University (Continued):											
747	1	050	339	Remodel Old Library, Demonstration School, and Physical Science Building		\$ 34,126.03	\$	\$	\$	\$	\$
748	1	050	340	University of Florida—Medical and Nursing School	27998	1,093,413.53					
749				Total Board of Commissioners of State Institutions		\$13,280,151.85	\$1,084,643.16	\$ 30,642.90	\$5,243,148.88	\$1,321,735.14	\$
STATE WELFARE BOARD											
750	3	051	101	Child Welfare, U.S.—Salaries	28115(11)	\$ 135,317.45	\$	\$	\$	\$	\$
751	3	051	104	Child Welfare, U.S.—Expenses	28115(11)	540.85					
752	3	051	106	Child Welfare, U.S.—Assistance	28115(11)	3,172.43					
753	3	051	109	Child Welfare, U.S.—Capital Outlay	28115(11)	9,927.99					
754	1	053	101	Transfer State Administrative—Salaries	28115	1,307,500.00					
755	1	053	104	Transfer State Administrative—Expenses	28115	272,150.00					
756	1	053	106	Transfer State Old Age Assistance	28115	12,250,000.00					
757	1	053	108	Transfer State Aid to Dependent Children	28115	3,209,922.00					
758	1	053	109	Transfer Aid to Dependent Children—Other Child Welfare Services	28115	205,000.00					
759	1	053	110	Transfer State Blind Assistance	28115	656,274.00					
760	1	053	120	Old Age Assistance Deficiency Appropriation	30115	330,000.00					
761	3	055	101	Salaries	28115(11)	2,355,404.92					
762	3	055	104	Expenses	28115(11)	498,428.80					
763	3	055	106	Capital Outlay	28115(11)	39,431.73					
764	3	055	202	Old Age Assistance—State	28115	13,534,541.00					
765	3	055	202	Old Age Assistance—U.S.	28115(11)	24,638,876.00					
766	3	055	208	Blind Assistance—State	28115	584,611.50					
767	3	055	208	Blind Assistance—U.S.	28115(11)	1,102,421.50					
768	3	055	214	Aid to Dependent Children Benefits—State	28115	2,831,544.50					
769	3	055	214	Aid to Dependent Children Benefits—U.S.	28115(11)	10,634,970.50					
770	3	055	222	Aid to Dependent Children—Other Child Welfare Service	28115	210,178.96					
771	3	055	250	Forgeries	28115(11) and 28115	3,171.50					
772				Total State Welfare Board		\$74,843,385.63	\$	\$	\$	\$	\$
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
773	1	056	101	Salaries	28115	\$ 103,968.57	\$	\$	\$	\$	\$
774	1	056	102	Salaries for Expenses	28115	6,373.62					
775	1	056	104	Expenses	28115	590,195.82					
776	1	056	108	Capital Outlay	28115	9,851.05					
777	6	056	124	Donation Account—Expenses	391.10	816.78					
778	6	056	131	U.S. Account—Salaries	28115(11)	90,941.00					
779	6	056	134	U.S. Account—Expenses	28115(11)	93,180.66					
780				Total Florida Crippled Children's Commission		\$ 895,327.50	\$	\$	\$	\$	\$
FLORIDA STATE HOSPITAL											
781	1	057	101	Salaries	28115	\$3,814,868.79	\$	\$	\$3,814,868.79	\$	\$
782	1	057	104	Expenses	28115	3,264,214.64			2,926,627.23		
783	1	057	108	Capital Outlay	28115	165,103.59			164,353.64		
Capital Outlay—Old Appropriation:											
784	1	057	156	Chattahoochee—Colored Female Ward Building and Equipment	26859	4,362.73					
785	1	057	157	Chattahoochee—Repair and Betterments	26859	1,024.00			1,024.00		
786	1	057	159	Arcadia—G. P. Wood Memorial Hospital—Duplex Apartments	26859	28,281.47			28,281.47		
787	6	057	544	Swine and Cattle Trust Fund—Expenses	282.002(26)	365.00			365.00		
788	6	057	556	Tuberculosis Hospital Addition—Capital Outlay	210.20	325,543.55			320,043.55		
789				Total Florida State Hospital		\$7,603,763.77	\$	\$	\$7,255,563.68	\$	\$



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 59.60	\$.....	\$.....	\$.....	\$ 59.60	\$.....	\$.....	\$.....	\$ 34,066.43	\$ 34,066.43	747
	1,040,007.34				1,040,007.34				53,406.19	53,406.19	748
\$.....	\$3,579,962.95	\$ 267,924.69	\$ 859,970.90	\$.....	\$12,388,028.62	\$.....	\$.....	\$.....	\$ 892,123.23	\$ 892,123.23	749
\$ 135,317.45	\$.....	\$.....	\$.....	\$.....	\$ 135,317.45	\$.....	\$.....	\$.....	\$.....	\$.....	750
522.85					522.85				18.00	18.00	751
3,022.31					3,022.31				150.12	150.12	752
9,927.99					9,927.99						753
									1,307,500.00	1,307,500.00	754
									272,150.00	272,150.00	755
									12,250,000.00	12,250,000.00	756
									3,209,922.00	3,209,922.00	757
									205,000.00	205,000.00	758
									686,274.00	686,274.00	759
									330,000.00	330,000.00	760
2,355,400.92					2,355,400.92				4.00	4.00	761
483,252.74					483,252.74				15,176.06	15,176.06	762
39,431.73					39,431.73						763
13,532,543.25					13,532,543.25				1,997.75	1,997.75	764
24,634,926.75					24,634,926.75				3,949.25	3,949.25	765
584,410.50					584,410.50				201.00	201.00	766
1,102,060.50					1,102,060.50				361.00	361.00	767
2,830,918.25					2,830,918.25				626.25	626.25	768
10,633,003.25					10,633,003.25				1,967.25	1,967.25	769
210,111.96					210,111.96				67.00	67.00	770
3,150.00					3,150.00				21.50	21.50	771
\$56,558,000.45	\$.....	\$.....	\$.....	\$.....	\$56,558,000.45	\$.....	\$.....	\$.....	\$18,285,385.18	\$18,285,385.18	772
\$ 103,968.57	\$.....	\$.....	\$.....	\$.....	\$ 103,968.57	\$.....	\$.....	\$.....	\$.....	\$.....	773
6,373.62					6,373.62						774
566,353.95					566,353.95				23,841.87	23,841.87	775
9,851.05					9,851.05						776
816.78					816.78						777
90,941.00					90,941.00						778
93,180.66					93,180.66						779
\$ 871,485.63	\$.....	\$.....	\$.....	\$.....	\$ 871,485.63	\$.....	\$.....	\$.....	\$ 23,841.87	\$ 23,841.87	780
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,814,868.79	\$.....	\$.....	\$.....	\$.....	\$.....	781
					2,926,627.23				337,587.41	337,587.41	782
					164,353.64				749.95	749.95	783
									4,362.73	4,362.73	784
					1,024.00						785
					28,281.47						786
					365.00						787
					320,043.55				5,500.00	5,500.00	788
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,255,563.68	\$.....	\$.....	\$.....	\$ 348,200.09	\$ 348,200.09	789

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA FARM COLONY											
790	1	058	101	Salaries	28115	\$ 617,101.19	\$	\$	\$ 617,101.19	\$	\$
791	1	058	104	Expenses	28115	575,901.52			525,777.04		
792	1	058	108	Capital Outlay	28115	162,654.15			161,753.65		
793	1	058	157	Capital Outlay—Old Appropriation—Negro Unit	26859	18,926.86			18,926.86		
794				Total Florida Farm Colony		\$1,374,583.72	\$	\$	\$1,323,558.74	\$	\$
STATE TUBERCULOSIS BOARD											
795	1	059	101	Salaries	28115	\$3,211,176.30	\$	\$	\$3,211,176.30	\$	\$
796	1	059	104	Expenses	28115	1,034,016.19			1,029,497.79		
797	3	059	504	Sanatorium Maintenance Fund—Expenses	392.13	917,460.35			871,116.98		
798	3	059	505	Sanatorium Maintenance Fund—Refunds	215.26	213.66					
799	3	059	506	Sanatorium Maintenance Fund—Capital Outlay	392.13	111,694.84			108,682.03		
800	6	059	556	Hospital Construction—Trust Fund—Capital Outlay	210.20	119,242.70			119,242.70		
801	6	059	561	Sanatorium Interest and Sinking Fund—Payment Principal and Interest Revenue Certificates	392.07	17,640.00					
802				Total State Tuberculosis Board		\$5,411,744.04	\$	\$	\$5,339,715.80	\$	\$
STATE FLANT BOARD											
803	1	060	101	Salaries	28115	\$ 450,099.81	\$	\$	\$	\$ 450,099.81	\$
804	1	060	103	Salaries for Capital Outlay	28115	8,999.54				8,968.54	
805	1	060	104	Expenses	28115	157,924.65				152,140.70	
806	1	060	108	Capital Outlay	28115	25,348.48				25,348.48	
807				Total State Flant Board		\$ 642,372.48	\$	\$	\$	\$ 636,557.53	\$
FLORIDA PAROLE COMMISSION											
808	1	061	101	Salaries	28115	\$ 176,086.18	\$	\$	\$	\$	\$
809	1	061	103	Salaries for Operating Capital Outlay	28115	1,113.82					
810	1	061	104	Expenses	28115	51,688.90					
811	1	061	108	Capital Outlay	28115	5,968.59					
812	6	061	504	Trust Fund—Refunds	282.002(26)	2,642.94					
813	6	061	506	Trust Fund—Transfers	282.002(26)	757.06					
814				Total Florida Parole Commission		\$ 238,257.49	\$	\$	\$	\$	\$
FLORIDA STATE PRISON—RAIFORD											
815	1	062	101	Salaries	28115	\$ 480,730.47	\$	\$	\$	\$	\$
816	1	062	104	Expenses	28115	596,425.74					
817	1	062	108	Capital Outlay	28115	34,417.00					
818	6	062	414	Industries Fund—Expenses	954.51	412,582.42					
819	6	062	416	Industries Fund—Capital Outlay	954.51	25,747.39					
820				Total Florida State Prison—Raiford		\$1,549,903.02	\$	\$	\$	\$	\$
STATE PRISON FARM—BELLE GLADE											
821	1	063	101	Salaries	28115	\$ 97,423.05	\$	\$	\$	\$	\$
822	1	063	103	Salaries for Operating Capital Outlay	28115	3,673.96					
823	1	063	104	Expenses	28115	254,067.53					
824	1	063	108	Capital Outlay	28115	46,780.74					
825				Total State Prison Farm—Belle Glade		\$ 401,945.28	\$	\$	\$	\$	\$
APALACHEE CORRECTIONAL INSTITUTION											
826	1	064	101	Salaries	28115	\$ 112,884.21	\$	\$	\$	\$	\$
827	1	064	104	Expenses	28115	139,297.03					
828	1	064	106	Capital Outlay	28115	19,955.44					
829	1	064	155	Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment	26859	71,460.89					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 617,101.19	\$.....	\$.....	\$.....	\$.....	\$.....	790
.....	.....	.....	.....	.....	525,777.04	.....	.....	.....	50,124.48	50,124.48	791
.....	.....	.....	.....	.....	161,753.65	.....	.....	.....	900.50	900.50	792
.....	.....	.....	.....	.....	18,926.86	.....	.....	.....	.....	.....	793
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,323,558.74	\$.....	\$.....	\$.....	\$ 51,024.98	\$ 51,024.98	794
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,211,176.30	\$.....	\$.....	\$.....	\$.....	\$.....	795
.....	.....	.....	.....	.....	1,029,497.79	.....	.....	.....	4,518.40	4,518.40	796
.....	.....	.....	.....	.....	871,116.98	.....	.....	.....	46,343.37	46,343.37	797
.....	.....	.....	.....	.....	108,682.03	.....	.....	.....	213.66	213.66	798
.....	.....	.....	.....	.....	119,242.70	.....	.....	.....	3,312.81	3,312.81	799
.....	.....	.....	.....	.....	.....	.....	.....	17,640.00	.....	17,640.00	801
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,339,715.80	\$.....	\$.....	\$ 17,640.00	\$ 54,388.24	\$ 72,028.24	802
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 450,099.81	\$.....	\$.....	\$.....	\$.....	\$.....	803
.....	.....	.....	.....	.....	8,968.54	.....	.....	.....	31.00	31.00	804
.....	.....	.....	.....	.....	152,140.70	.....	.....	.....	5,783.95	5,783.95	805
.....	.....	.....	.....	.....	25,348.48	.....	.....	.....	.....	.....	806
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 636,557.53	\$.....	\$.....	\$.....	\$ 5,814.95	\$ 5,814.95	807
\$.....	\$.....	\$.....	\$176,086.18	\$.....	\$ 176,086.18	\$.....	\$.....	\$.....	\$.....	\$.....	808
.....	.....	.....	1,113.82	.....	1,113.82	.....	.....	.....	.....	.....	809
.....	.....	.....	48,769.67	.....	48,769.67	.....	.....	.....	2,919.23	2,919.23	810
.....	.....	.....	5,968.59	.....	5,968.59	.....	.....	.....	.....	.....	811
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,642.94	2,642.94	812
.....	.....	.....	.....	.....	.....	.....	.....	.....	757.06	757.06	813
\$.....	\$.....	\$.....	\$ 231,938.26	\$.....	\$ 231,938.26	\$.....	\$.....	\$.....	\$ 6,319.23	\$ 6,319.23	814
\$.....	\$.....	\$.....	\$ 480,730.47	\$.....	\$ 480,730.47	\$.....	\$.....	\$.....	\$.....	\$.....	815
.....	.....	.....	564,497.89	.....	564,497.89	.....	.....	.....	31,927.85	31,927.85	816
.....	.....	.....	33,525.50	.....	33,525.50	.....	.....	.....	891.50	891.50	817
.....	.....	.....	412,022.42	.....	412,022.42	.....	.....	.....	560.00	560.00	818
.....	.....	.....	25,747.39	.....	25,747.39	.....	.....	.....	.....	.....	819
\$.....	\$.....	\$.....	\$1,516,523.67	\$.....	\$1,516,523.67	\$.....	\$.....	\$.....	\$ 33,379.35	\$ 33,379.35	820
\$.....	\$.....	\$.....	\$ 97,423.05	\$.....	\$ 97,423.05	\$.....	\$.....	\$.....	\$.....	\$.....	821
.....	.....	.....	3,673.96	.....	3,673.96	.....	.....	.....	.....	.....	822
.....	.....	.....	238,553.55	.....	238,553.55	.....	.....	.....	15,513.98	15,513.98	823
.....	.....	.....	46,767.31	.....	46,767.31	.....	.....	.....	13.43	13.43	824
\$.....	\$.....	\$.....	\$ 386,417.87	\$.....	\$ 386,417.87	\$.....	\$.....	\$.....	\$ 15,527.41	\$ 15,527.41	825
\$.....	\$.....	\$.....	\$ 112,884.21	\$.....	\$ 112,884.21	\$.....	\$.....	\$.....	\$.....	\$.....	826
.....	.....	.....	80,121.69	.....	80,121.69	.....	.....	.....	59,175.34	59,175.34	827
.....	.....	.....	19,874.36	.....	19,874.36	.....	.....	.....	81.08	81.08	828
.....	.....	.....	69,160.55	.....	69,160.55	.....	.....	.....	2,300.34	2,300.34	829

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
APALACHEE CORRECTIONAL INSTITUTION (Continued)											
830	3	064	201	Revolving Fund—Salaries.....	282.002(26)	\$ 23,051.89	\$	\$	\$	\$	\$
831	3	064	204	Revolving Fund—Expenses.....	282.002(26)	223,289.19					
832	3	064	206	Revolving Fund—Capital Outlay.....	282.002(26)	13,570.47					
833				Total Apalachee Correctional Institution.....		\$ 603,509.12	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL SCHOOL FOR WHITE GIRLS											
834	1	065	101	Salaries.....	28115	\$ 69,599.77	\$	\$	\$	\$	\$
835	1	065	104	Expenses.....	28115	92,412.72					
836	1	065	108	Capital Outlay.....	28115	15,476.77					
837	1	065	156	Capital Outlay—Old Appropriation—Dormitory.....	26859	7,299.66					
838				Total Florida Industrial School for White Girls.....		\$ 184,788.92	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL SCHOOL FOR BOYS											
839	1	066	101	Salaries.....	28115	\$ 237,217.54	\$	\$	\$	\$	\$
840	1	066	102	Salaries for Expenses.....	28115	7,000.54					
841	1	066	104	Expenses.....	28115	347,756.97					
842	1	066	108	Capital Outlay.....	28115	24,635.60					
843				Total Florida Industrial School for Boys.....		\$ 616,610.65	\$	\$	\$	\$	\$
FEMALE CORRECTIONAL INSTITUTION—NEGRO GIRLS											
844	1	067	101	Salaries.....	28115	\$ 58,355.73	\$	\$	\$	\$	\$
845	1	067	104	Expenses.....	28115	67,593.24					
846	1	067	108	Capital Outlay.....	28115	6,912.94					
847				Total Female Correctional Institution—Negro Girls.....		\$ 132,861.91	\$	\$	\$	\$	\$
BOARD OF CONTROL											
848	1	068	101	Salaries.....	28115	\$ 60,346.00	\$	\$	\$	\$	\$
849	1	068	102	Salaries for Expenses.....	28115	5,074.49					
850	1	068	104	Expenses.....	28115	21,526.35					
851	1	068	108	Capital Outlay.....	28115	1,022.65					
852	1	068	114	Regional Education—Regular Expenses.....	28115	445,880.00					
853	1	068	116	Regional Education—Special for Additional Medical Students.....	28115	83,000.00					
854	1	068	120	Scholarships—Children of Deceased Veterans.....	28115 and 295.14	4,950.00					
855	1	068	132	First Accredited Medical School.....	28115	372,000.00					
856	1	068	140	State Medical School Planning.....	242.63	67,588.95					
857	1	068	170	Out-of-State Scholarship Aid for Negroes.....	28115	36,702.21					
858	1	068	201	Department of Architecture—Salaries.....	28115	250.00					
859	1	068	204	Department of Architecture—Expenses.....	28115	249.97					
860	6	068	211	Department of Architecture—Incidental Fund—Salaries.....	28115(5)	182,729.28					
861	6	068	214	Department of Architecture—Incidental Fund—Expenses.....	28115(5)	73,058.24					
862	6	068	218	Department of Architecture—Incidental Fund—Capital Outlay.....	28115(5)	151.56					
863	1	068	301	Ringling Museum of Art—Salaries.....	28115	29,991.31					
864	1	068	304	Ringling Museum of Art—Expenses.....	28115	49,438.76					
865	6	068	321	Ringling Museum of Art—Incidental Fund—Salaries.....	28115(11)	129,195.28					
866	6	068	324	Ringling Museum of Art—Incidental Fund—Expenses.....	28115(11)	33,719.73					
867	6	068	326	Ringling Museum of Art—Incidental Fund—Capital Outlay.....	28115(11)	34,839.24					
868	6	068	327	Ringling Museum of Art—Incidental Fund—Refunds.....	28115(11)	10.00					
869	6	068	344	Racing Scholarships Fund—Distribution to Universities.....	550.08(1)	289,346.78					
870	6	068	368	John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	28,420.01					
871	6	068	374	Westcott Trust Fund—Maintenance of Property.....	28115(5)	26.00					
872	6	068	376	Westcott Trust Fund—Transfers.....	28115(5)	20,000.00					
873	6	068	601	Ex-Confederate Soldiers' and Sailors' Endowment Fund—Scholarship Payments.....	239.34	300.00					
874	6	068	704	Educational Survey—Expenses.....	282.002(26)	19,232.75					
875				Total Board of Control.....		\$1,989,049.56	\$	\$	\$	\$	\$



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ 23,051.89	\$ .....	\$ 23,051.89	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	830
			219,233.07		219,233.07				4,056.12	4,056.12	831
			13,570.47		13,570.47						832
\$ .....	\$ .....	\$ .....	\$ 537,896.24	\$ .....	\$ 537,896.24	\$ .....	\$ .....	\$ .....	\$ 65,612.88	\$ 65,612.88	833
\$ .....	\$ .....	\$ .....	\$ 69,599.77	\$ .....	\$ 69,599.77	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	834
			88,830.59		88,830.59				3,582.13	3,582.13	835
			15,476.77		15,476.77						836
			7,299.66		7,299.66						837
\$ .....	\$ .....	\$ .....	\$ 181,206.79	\$ .....	\$ 181,206.79	\$ .....	\$ .....	\$ .....	\$ 3,582.13	\$ 3,582.13	838
\$ .....	\$ .....	\$ .....	\$ 237,217.54	\$ .....	\$ 237,217.54	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	839
			7,000.54		7,000.54						840
			326,420.70		326,420.70				21,336.27	21,336.27	841
			23,481.60		23,481.60				1,154.00	1,154.00	842
\$ .....	\$ .....	\$ .....	\$ 594,120.38	\$ .....	\$ 594,120.38	\$ .....	\$ .....	\$ .....	\$ 22,490.27	\$ 22,490.27	843
\$ .....	\$ .....	\$ .....	\$ 58,355.73	\$ .....	\$ 58,355.73	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	844
			65,194.51		65,194.51				2,398.73	2,398.73	845
			6,912.94		6,912.94						846
\$ .....	\$ .....	\$ .....	\$ 130,463.18	\$ .....	\$ 130,463.18	\$ .....	\$ .....	\$ .....	\$ 2,398.73	\$ 2,398.73	847
\$ .....	\$ 60,346.00	\$ .....	\$ .....	\$ .....	\$ 60,346.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	848
	5,074.49				5,074.49						849
	21,442.14				21,442.14				84.21	84.21	850
	1,012.53				1,012.53				10.12	10.12	851
	445,880.00				445,880.00						852
	83,000.00				83,000.00						853
	4,950.00				4,950.00						854
	372,000.00				372,000.00						855
	36,702.21				36,702.21				67,588.95	67,588.95	856
	250.00				250.00						857
	249.97				249.97						858
	182,729.28				182,729.28						859
	72,207.92				72,207.92				850.32	850.32	860
	109.40				109.40				42.16	42.16	861
	29,991.31				29,991.31						862
	49,193.78				49,193.78				244.98	244.98	863
	128,760.43				128,760.43				434.85	434.85	864
	33,698.94				33,698.94				20.79	20.79	865
	34,044.69				34,044.69				794.55	794.55	866
									10.00	10.00	867
	289,346.78				289,346.78						868
	28,420.01				28,420.01						869
	26.00				26.00						870
									20,000.00	20,000.00	871
	300.00				300.00						872
	18,977.80				18,977.80				254.95	254.95	873
\$ .....	\$1,898,713.68	\$ .....	\$ .....	\$ .....	\$1,898,713.68	\$ .....	\$ .....	\$ .....	\$ 90,335.88	\$ 90,335.88	874
											875

## Schedule 1 of Exhibit E (Continued)

# **STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA											
876	1	069	050	Old Appropriation Forward	26859	\$ 93,678.92	\$	\$	\$	\$	\$
877	1	069	101	Salaries	28115	6,731,146.11					
878	1	069	104	Expenses	28115	1,183,764.76					
879	1	069	108	Capital Outlay	28115	479,975.88					
880	1	069	121	Engineering and Industrial Experiment Station—Salaries	28115	154,499.06					
881	1	069	124	Engineering and Industrial Experiment Station—Expenses	28115	50,575.46					
882	6	069	401	Incidental Fund—Salaries	28115(5)	1,067,272.88					
883	6	069	404	Incidental Fund—Expenses	28115(5)	206,153.92					
884	6	069	406	Incidental Fund—Capital Outlay	28115(5)	35,892.59					
885	6	069	407	Incidental Fund—Transfers	28115(5)	690,006.00					
886	6	069	408	Incidental Fund—Refunds	215.26	54,493.91					
887	6	069	414	Incidental Fund—Certifications Forward—Expenses	26859(4)	93,942.93					
888	6	069	417	Incidental Fund—Certifications Forward—Transfers	26859(4)	2,101.27					
889	6	069	421	General Extension Division—Salaries	28115(6)	56,736.55					
890	6	069	424	General Extension Division—Expenses	28115(6)	156,870.41					
891	6	069	426	General Extension Division—Refunds	215.26	4,528.34					
892	6	069	428	General Extension Division—Capital Outlay	28115(6)	23,181.19					
893	6	069	431	Auxiliary Fund—Salaries	28115(5)	807,215.63					
894	6	069	434	Auxiliary Fund—Expenses	28115(5)	1,436,068.92					
895	6	069	436	Auxiliary Fund—Capital Outlay	28115(5)	273,475.29					
896	6	069	437	Auxiliary Fund—Investments	28115(5)	405,234.99					
897	6	069	438	Auxiliary Fund—Refunds	215.26	11,987.03					
898	6	069	439	Auxiliary Fund—Transfers	28115(11)	50,000.00					
899	6	069	461	Research Contracts—Revolving Fund—Salaries	28115(11)	101,753.01					
900	6	069	464	Research Contracts—Revolving Fund—Expenses	28115(11)	31,726.28					
901	6	069	468	Research Contracts—Revolving Fund—Capital Outlay	28115(11)	5,109.36					
902	6	069	469	Research Contracts—Revolving Fund—Transfers	28115(11)	50,000.00					
903	6	069	531	Engineering and Industrial Experiment Station—Research Contracts—Salaries	28115(11)	560,946.81					
904	6	069	534	Engineering and Industrial Experiment Station—Research Contracts—Expenses	28115(11)	113,602.36					
905	6	069	538	Engineering and Industrial Experiment Station—Research Contracts—Capital Outlay	28115(11)	120,325.33					
				Dormitory Construction Revenue Certificates—Interest and Sinking Fund:							
906	6	069	714	Payment Principal and Interest Revenue Certificates	28115(5)	181,112.60					
907	6	069	716	Investments	28115(5)	144,555.00					
908	6	069	726	Dormitory Rental Fund—Transfers	28115(5)	466,903.00					
909	6	069	727	Dormitory Rental Fund—Refunds	215.26	28,619.96					
910	6	069	731	Dormitories Operation—Salaries	28115(5)	105,245.44					
911	6	069	734	Dormitories Operation—Expenses	28115(5)	71,683.24					
912	6	069	738	Dormitories Operation—Capital Outlay	28115(5)	4,430.54					
913	6	069	744	Dormitories Major Repairs—Expenses	28115(5)	40,747.86					
914	6	069	748	Dormitories Major Repairs—Capital Outlay	28115(5)	12,739.57					
915	6	069	749	Dormitories Major Repairs—Investments	28115(5)	99,997.29					
916	6	069	771	Grants and Donations—Salaries	28115(5)	167,815.18					
917	6	069	774	Grants and Donations—Expenses	28115(5)	76,432.54					
918	6	069	776	Grants and Donations—Refunds	215.26	14,607.66					
919	6	069	778	Grants and Donations—Capital Outlay	28115(5)	69,780.01					
920	6	069	792	Stadium Construction Fund—Interest and Sinking—Investments	28115(5)	14,999.60					
921	6	069	794	Stadium Construction Fund—Interest and Sinking—Payment of Principal and Interest	28115(5)	330,254.90					
				Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:							
922	6	069	802	Investments	28115(5)	48,339.78					
923	6	069	804	Payment Principal and Interest	28115(5)	26,824.45					
924	6	069	856	Student Hall Revenue Certificates of 1952—Construction Fund—Capital Outlay	28115(5)	134,666.76					
925	6	069	857	Student Hall Revenue Certificates of 1952—Construction Fund—Transfers	28115(5)	23,803.73					
				Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund:							
926	6	069	871	Salaries	28115(5)	37,073.79					
927	6	069	874	Expenses	28115(5)	28,164.02					
928	6	069	875	Refunds	215.26	7,016.81					
929	6	069	876	Capital Outlay	28115(5)	18,198.17					
930	6	069	877	Transfers	28115(5)	38,000.00					



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$ 91,013.35	\$	\$	\$	\$ 91,013.35	\$	\$	\$	\$ 2,665.57	\$ 2,665.57	876
	6,730,796.11				6,730,796.11				350.00	350.00	877
	796,184.90				796,184.90				387,579.86	387,579.86	878
	449,237.76				449,237.76				30,738.12	30,738.12	879
	154,499.06				154,499.06						880
	43,976.54				43,976.54				6,598.92	6,598.92	881
	1,097,272.88				1,097,272.88						882
	120,343.51				120,343.51				85,810.41	85,810.41	883
	35,145.92				35,145.92				746.67	746.67	884
									690,006.00	690,006.00	885
									54,493.91	54,493.91	886
	93,392.93				93,392.93				550.00	550.00	887
									2,101.27	2,101.27	888
	56,736.55				56,736.55						889
	130,651.99				130,651.99				26,218.42	26,218.42	890
									4,528.34	4,528.34	891
	23,024.62				23,024.62				156.57	156.57	892
	807,215.63				807,215.63						893
	1,254,169.66				1,254,169.66				181,899.26	181,899.26	894
	206,534.47				206,534.47				66,940.82	66,940.82	895
							405,234.99			405,234.99	896
									11,987.03	11,987.03	897
									50,000.00	50,000.00	898
	101,753.01				101,753.01						899
	28,826.83				28,826.83				2,899.45	2,899.45	900
	5,032.25				5,032.25				77.11	77.11	901
									50,000.00	50,000.00	902
	560,946.81				560,946.81						903
	85,638.88				85,638.88				27,963.48	27,963.48	904
	105,637.47				105,637.47				14,687.86	14,687.86	905
								181,112.60		181,112.60	906
							144,555.90			144,555.90	907
									466,903.00	466,903.00	908
	102,099.46				102,099.46				28,619.96	28,619.96	909
	39,122.85				39,122.85				3,145.98	3,145.98	910
	3,574.53				3,574.53				32,560.39	32,560.39	911
	9,625.76				9,625.76				856.01	856.01	912
	7,122.03				7,122.03				31,122.10	31,122.10	913
									5,617.54	5,617.54	914
	167,086.92				167,086.92				99,997.29	99,997.29	915
	66,270.43				66,270.43				728.26	728.26	916
									10,162.11	10,162.11	917
	64,733.27				64,733.27				14,607.66	14,607.66	918
									5,046.74	5,046.74	919
							14,999.60			14,999.60	920
								330,254.90		330,254.90	921
							48,339.78			48,339.78	922
								26,824.45		26,824.45	923
	128,648.76				128,648.76				6,018.00	6,018.00	924
									23,803.73	23,803.73	925
	36,250.61				36,250.61				823.18	823.18	926
	20,071.48				20,071.48				8,092.54	8,092.54	927
									7,016.81	7,016.81	928
	5,396.77				5,396.77				12,801.40	12,801.40	929
									38,000.00	38,000.00	930

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Student Hall Revenue Certificates of 1952—Interest and Sinking Fund:											
931	6	069	894	Payment of Principal and Interest.....	28115(5)	\$ 208,403.95	\$.....	\$.....	\$.....	\$.....	\$.....
932	6	069	895	Refunds.....	215.26	1,757.61					
933	6	069	905	Student Fee Building Fund—Refunds.....	215.26	1,750.36					
934	6	069	906	Student Fee Building Fund—Capital Outlay.....	28115(5)	56,770.46					
935	6	069	925	Working Capital—Purchases.....	28115(5)	423,379.12					
936	6	069	929	Working Capital—Transfers.....	28115(5)	30,000.00					
937	6	069	945	Dormitory Revenue Certificates of 1954—Construction Fund—Capital Outlay.....	28115(5)	854,134.65					
938	6	069	982	Dormitory Revenue Certificates of 1954—Interest and Sinking Fund—Investments.....	28115(5)	5,999.83					
939	6	069	894	Dormitory Revenue Certificates of 1954—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	15,907.50					
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
940	1	070	101	Salaries.....	28115	513,522.69				513,522.69	
941	1	070	104	Expenses.....	28115	115,610.68				111,549.47	
942	1	070	108	Capital Outlay.....	28115	5,141.14				5,077.25	
943	6	070	204	Incidental Fund—Expenses.....	28115(5)	14,851.68				14,833.84	
944	6	070	206	Incidental Fund—Capital Outlay.....	28115(5)	1,345.67				1,345.67	
945	6	070	701	Grants and Donations—Salaries.....	28115(11)	422,163.82				422,163.82	
946	6	070	704	Grants and Donations—Expenses.....	28115(11)	27,784.20				27,669.70	
947	6	070	706	Grants and Donations—Capital Outlay.....	28115(11)	2,598.32				2,598.32	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
948	1	071	101	Salaries.....	28115	1,976,465.74				1,976,465.74	
949	1	071	104	Expenses.....	28115	672,019.09				653,192.01	
950	1	071	108	Capital Outlay.....	28115	168,902.81				165,332.32	
951	1	071	114	Special—Horticulture Unit—Expenses.....	28231	2,926.07				2,926.07	
952	1	071	116	Special—Horticulture Unit—Capital Outlay.....	28231	24,362.62				24,362.62	
953	1	071	124	Special—Poultry Disease Diagnostic Laboratory—Expenses.....	28115	3,811.15				3,805.89	
954	1	071	126	Special—Poultry Disease Diagnostic Laboratory—Capital Outlay.....	28115	5,580.87				5,345.26	
955	1	071	136	Special—Citrus Grove Purchase—Capital Outlay.....	28231	50,000.00				50,000.00	
956	1	071	144	Special—Beef Herd Development—Expense.....	28231	15,893.69				15,555.64	
957	1	071	146	Special—Beef Herd Development—Capital Outlay.....	28231	1,638.80				1,638.80	
958	6	071	201	Incidental Fund—Salaries.....	28115(5)	32,136.48				32,124.43	
959	6	071	204	Incidental Fund—Expenses.....	28115(5)	296,836.19				290,001.55	
960	6	071	206	Incidental Fund—Capital Outlay.....	28115(5)	104,979.37				104,658.96	
961	6	071	209	Incidental Fund—Transfers.....	28115(5)	38,815.42					
962	6	071	501	Hatch Fund—Salaries.....	28115(11)	15,000.00				15,000.00	
963	6	071	511	Adams Fund—Salaries.....	28115(11)	15,000.00				15,000.00	
964	6	071	521	Purnell Fund—Salaries.....	28115(11)	60,000.00				60,000.00	
965	6	071	531	Bankhead-Jones Fund—Salaries.....	28115(11)	34,941.00				34,941.00	
966	6	071	534	Bankhead-Jones Fund—Expenses.....	28115(11)	12,651.97				12,641.66	
967	6	071	571	Grants and Donations—Salaries.....	28115(5)	65,347.72				65,347.72	
968	6	071	574	Grants and Donations—Expenses.....	28115(5)	43,631.87				42,327.00	
969	6	071	576	Grants and Donations—Capital Outlay.....	28115(5)	22,787.02				22,570.66	
970	6	071	581	Research and Marketing Act—Salaries.....	28115(11)	94,045.97				94,045.97	
971	6	071	584	Research and Marketing Act—Expenses.....	28115(11)	26,305.96				26,036.63	
972	6	071	586	Research and Marketing Act—Refunds.....	215.26	1,513.26					
973	6	071	588	Research and Marketing Act—Capital Outlay.....	28115(11)	24,512.78				23,893.86	
974				Total University of Florida.....		\$23,785,505.52	\$.....	\$.....	\$.....	\$4,836,274.55	\$.....
FLORIDA STATE UNIVERSITY											
975	1	072	101	Salaries.....	28115	\$1,800,222.36	\$.....	\$.....	\$.....	\$.....	\$.....
976	1	072	104	Expenses.....	28115	657,062.56					
977	1	072	108	Capital Outlay.....	28115	547,831.98					
978	1	072	121	Home Demonstration—Salaries.....	28115	37,038.43					
979	1	072	124	Home Demonstration—Expenses.....	28115	10,376.45					
980	1	072	126	Home Demonstration—Capital Outlay.....	28115	3,381.40					



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$ 208,403.95	\$	\$ 208,403.95	931
									1,757.61	1,757.61	932
									1,750.36	1,750.36	933
	23,783.52				23,783.52				32,986.94	32,986.94	934
	419,521.02				419,521.02				3,858.10	3,858.10	935
									30,000.00	30,000.00	936
	847,819.55				847,819.55				6,315.10	6,315.10	937
							5,999.83			5,999.83	938
								15,907.50		15,907.50	939
					513,522.69						940
					111,549.47				4,061.21	4,061.21	941
					5,077.25				63.89	63.89	942
					14,833.84				17.84	17.84	943
					1,345.67						944
					422,163.82						945
					27,669.70				114.50	114.50	946
					2,598.32						947
					1,976,465.74						948
					653,192.01				18,827.08	18,827.08	949
					165,332.32				3,570.49	3,570.49	950
					2,920.07						951
					24,362.62						952
					3,805.89				5.26	5.26	953
					5,345.26				235.61	235.61	954
					50,000.00						955
					15,855.64				38.05	38.05	956
					1,638.80						957
					32,124.43				12.05	12.05	958
					290,001.55				6,834.64	6,834.64	959
					104,658.96				320.41	320.41	960
									38,815.42	38,815.42	961
					15,000.00						962
					15,000.00						963
					60,000.00						964
					34,941.00						965
					12,641.66				10.31	10.31	966
					65,347.72						967
					42,327.00				1,304.87	1,304.87	968
					22,570.66				216.36	216.36	969
					94,045.97						970
					26,036.63				269.33	269.33	971
									1,513.26	1,513.26	972
					23,893.86				618.92	618.92	973
\$	\$14,919,158.09	\$	\$	\$	\$19,755,432.64	\$	\$ 719,127.39	\$ 762,503.40	\$ 2,548,442.09	\$ 4,030,072.88	974
\$	\$4,800,222.36	\$	\$	\$	\$4,800,222.36	\$	\$	\$	\$	\$	975
	453,657.96				453,657.96				203,404.60	203,404.60	976
	405,654.24				405,654.24				142,177.74	142,177.74	977
	37,929.43				37,929.43				9.00	9.00	978
	7,719.03				7,719.03				2,657.42	2,657.42	979
	3,313.61				3,313.61				67.79	67.79	980

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Capital Outlay—Old Appropriation:											
981	1	072	156	Geological Building.....	26859	\$ 53,595.01	\$.....	\$.....	\$.....	\$.....	\$.....
982	1	072	157	Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space.....	26859	129,149.31	.....	.....	.....	.....	.....
983	6	072	204	Incidental Fund—Certification Forward—Expenses.....	26859(4)	13,615.24	.....	.....	.....	.....	.....
984	6	072	301	Incidental Fund—Salaries.....	28115(5)	125,831.20	.....	.....	.....	.....	.....
985	6	072	304	Incidental Fund—Expenses.....	28115(5)	374,166.11	.....	.....	.....	.....	.....
986	6	072	307	Incidental Fund—Refunds.....	215.26	11,577.22	.....	.....	.....	.....	.....
987	6	072	308	Incidental Fund—Transfers.....	28115(5)	340,532.37	.....	.....	.....	.....	.....
988	6	072	311	Working Capital Fund—Salaries.....	28115(5)	386,354.70	.....	.....	.....	.....	.....
989	6	072	314	Working Capital Fund—Expenses.....	28115(5)	12,244.24	.....	.....	.....	.....	.....
990	6	072	316	Working Capital Fund—Purchases.....	28115(5)	294,929.35	.....	.....	.....	.....	.....
991	6	072	317	Working Capital Fund—Refunds.....	215.26	5.58	.....	.....	.....	.....	.....
992	6	072	318	Working Capital Fund—Capital Outlay.....	28115(5)	14.62	.....	.....	.....	.....	.....
993	6	072	319	Working Capital Fund—Transfers.....	28115(5)	100,000.00	.....	.....	.....	.....	.....
994	6	072	321	Auxiliary Fund—Salaries.....	28115(5)	321,506.61	.....	.....	.....	.....	.....
995	6	072	324	Auxiliary Fund—Expenses.....	28115(5)	750,516.43	.....	.....	.....	.....	.....
996	6	072	327	Auxiliary Fund—Refunds.....	215.26	11,420.50	.....	.....	.....	.....	.....
997	6	072	328	Auxiliary Fund—Capital Outlay.....	28115(5)	85,149.15	.....	.....	.....	.....	.....
998	6	072	329	Auxiliary Fund—Transfers.....	28115(5)	250,000.00	.....	.....	.....	.....	.....
999	6	071	501	Westcott Estate Fund—Salaries.....	28115(5)	21,004.90	.....	.....	.....	.....	.....
1000	6	072	624	Bryan Hall—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	6,970.00	.....	.....	.....	.....	.....
1001	6	072	631	Bryan Hall Operation Fund—Salaries.....	28115(5)	7,245.68	.....	.....	.....	.....	.....
1002	6	072	634	Bryan Hall Operation Fund—Expenses.....	28115(5)	10,836.58	.....	.....	.....	.....	.....
1003	6	072	636	Bryan Hall Operation Fund—Refunds.....	215.26	277.25	.....	.....	.....	.....	.....
1004	6	072	638	Bryan Hall Operation Fund—Capital Outlay.....	28115(5)	395.42	.....	.....	.....	.....	.....
1005	6	072	681	Senior Hall Operation Fund—Salaries.....	28115(5)	7,892.94	.....	.....	.....	.....	.....
1006	6	072	684	Senior Hall Operation Fund—Expenses.....	28115(5)	18,123.51	.....	.....	.....	.....	.....
1007	6	072	686	Senior Hall Operation Fund—Refunds.....	215.26	750.00	.....	.....	.....	.....	.....
1008	6	072	688	Senior Hall Operation Fund—Capital Outlay.....	28115(5)	73.58	.....	.....	.....	.....	.....
1009	6	072	694	Senior Hall—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	10,415.00	.....	.....	.....	.....	.....
1010	6	072	714	Revenue Certificates—Series 1950—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	232,492.00	.....	.....	.....	.....	.....
1011	6	072	721	Dining Hall Operation Fund—Salaries.....	28115(5)	100,068.54	.....	.....	.....	.....	.....
1012	6	072	724	Dining Hall Operation Fund—Expenses.....	28115(5)	325,012.91	.....	.....	.....	.....	.....
1013	6	072	726	Dining Hall Operation Fund—Refunds.....	215.26	2,523.38	.....	.....	.....	.....	.....
1014	6	072	728	Dining Hall Operation Fund—Capital Outlay.....	28115(5)	7,196.55	.....	.....	.....	.....	.....
1015	6	072	734	Dining Hall—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	8,794.45	.....	.....	.....	.....	.....
1016	6	072	741	Landis Hall Operation Fund—Salaries.....	28115(5)	13,707.71	.....	.....	.....	.....	.....
1017	6	072	744	Landis Hall Operation Fund—Expenses.....	28115(5)	44,008.24	.....	.....	.....	.....	.....
1018	6	072	747	Landis Hall Operation Fund—Refunds.....	215.26	2,801.88	.....	.....	.....	.....	.....
1019	6	072	748	Landis Hall Operation Fund—Capital Outlay.....	28115(5)	1,537.96	.....	.....	.....	.....	.....
1020	6	072	754	Landis Hall—Interest and Sinking Fund—Payment Principal and Interest.....	28115(5)	16,466.10	.....	.....	.....	.....	.....
1021	6	072	761	University Hospital Operation Fund—Salaries.....	28115(5)	102,840.73	.....	.....	.....	.....	.....
1022	6	072	764	University Hospital Operation Fund—Expenses.....	28115(5)	26,346.14	.....	.....	.....	.....	.....
1023	6	072	766	University Hospital Operation Fund—Refunds.....	215.26	2,210.19	.....	.....	.....	.....	.....
1024	6	072	768	University Hospital Operation Fund—Capital Outlay.....	28115(5)	7,572.78	.....	.....	.....	.....	.....
University Hospital—Interest and Sinking Fund:											
Payment of Principal and Interest.....					28115(5)	3,280.00	.....	.....	.....	.....	.....
1025	6	072	776	Transfers.....	28115(5)	32,723.19	.....	.....	.....	.....	.....
Revenue Certificates Series 1950—Operation Fund:											
1027	6	072	781	Salaries.....	28115(5)	58,467.72	.....	.....	.....	.....	.....
1028	6	072	784	Expenses.....	28115(5)	61,834.51	.....	.....	.....	.....	.....
1029	6	072	787	Refunds.....	215.26	31.50	.....	.....	.....	.....	.....
1030	6	072	788	Capital Outlay.....	28115(5)	13,879.26	.....	.....	.....	.....	.....
1031	6	072	795	Revenue Certificates Series 1950—Revenue Fund—Refunds.....	215.26	17,864.63	.....	.....	.....	.....	.....
1032	6	072	797	Revenue Certificates Series 1950—Revenue Fund—Transfers.....	28115(5)	403,203.68	.....	.....	.....	.....	.....
1033	6	072	804	Revenue Certificates Series 1950—Repairs—Replacement Fund—Expenses.....	28115(5)	17,199.96	.....	.....	.....	.....	.....
1034	6	072	818	Demonstration School—Construction Fund—Capital Outlay.....	28115(5)	295,347.94	.....	.....	.....	.....	.....
1035	6	072	826	Demonstration School—Revenue Fund—Transfers.....	28115(5)	119,935.35	.....	.....	.....	.....	.....
1036	6	072	844	Demonstration School—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	16,250.00	.....	.....	.....	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 53,489.13	\$.....	\$.....	\$.....	\$ 53,489.13	\$.....	\$.....	\$.....	\$ 105.88	\$ 105.88	981
	125,715.05				125,715.05				3,434.26	3,434.26	982
	125,831.20				125,831.20				13,615.24	13,615.24	983
	235,532.43				235,532.43				138,633.68	138,633.68	984
									11,577.22	11,577.22	985
									340,532.37	340,532.37	986
	386,354.70				386,354.70						987
	3,557.57				3,557.57				8,686.67	8,686.67	988
	286,368.62				286,368.62				8,560.73	8,560.73	989
									5.58	5.58	990
									14.62	14.62	991
									100,000.00	100,000.00	992
	321,449.91				321,449.91				56.70	56.70	993
	544,604.40				544,604.40				205,912.03	205,912.03	994
									11,420.50	11,420.50	995
	75,263.64				75,263.64				9,885.51	9,885.51	996
									250,000.00	250,000.00	997
	20,999.50				20,999.50				5.40	5.40	998
								6,970.00		6,970.00	999
	7,248.68				7,248.68						1000
	1,296.83				1,296.83				9,539.75	9,539.75	1001
									277.25	277.25	1002
	395.42				395.42						1003
	7,892.94				7,892.94						1004
	5,446.40				5,446.40				12,677.41	12,677.41	1005
									750.00	750.00	1006
	73.58				73.58						1007
								10,415.00		10,415.00	1008
								232,492.00		232,492.00	1009
	100,039.99				100,039.99				28.55	28.55	1010
	283,021.45				283,021.45				41,991.46	41,991.46	1011
									2,523.38	2,523.38	1012
	4,964.26				4,964.26				2,232.29	2,232.29	1013
								8,794.45		8,794.45	1014
	13,682.21				13,682.21				25.50	25.50	1015
	6,865.40				6,865.40				37,142.84	37,142.84	1016
									2,801.88	2,801.88	1017
	677.73				677.73				860.23	860.23	1018
								16,466.10		16,466.10	1019
	102,840.73				102,840.73						1020
	14,059.86				14,059.86				12,286.28	12,286.28	1021
									2,210.19	2,210.19	1022
	6,813.69				6,813.69				759.09	759.09	1023
								3,280.00		3,280.00	1024
									32,723.19	32,723.19	1025
	58,467.72				58,467.72						1026
	18,314.84				18,314.84				43,519.67	43,519.67	1027
									31.50	31.50	1028
	8,043.02				8,043.02				5,836.24	5,836.24	1029
									17,864.63	17,864.63	1030
									403,203.68	403,203.68	1031
									17,199.96	17,199.96	1032
	285,419.40				285,419.40				9,928.54	9,928.54	1033
									119,935.35	119,935.35	1034
								16,250.00		16,250.00	1035

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
1037	6	072	861	Research Contracts—Revolving Fund—Salaries.....	28115(11)	\$ 111,836.77	\$.....	\$.....	\$.....	\$.....	
1038	6	072	864	Research Contracts—Revolving Fund—Expenses.....	28115(11)	69,966.71	.....	.....	.....	.....	
1039	6	072	866	Research Contracts—Revolving Fund—Refunds.....	215.26	75.00	.....	.....	.....	.....	
1040	6	072	868	Research Contracts—Revolving Fund—Capital Outlay.....	28115(11)	10,537.97	.....	.....	.....	.....	
1041	6	072	869	Research Contracts—Revolving Fund—Transfers.....	28115(11)	50,000.00	.....	.....	.....	.....	
1042	6	072	871	Grants and Donations—Salaries.....	28115(11)	94,277.39	.....	.....	.....	.....	
1043	6	072	874	Grants and Donations—Expenses.....	28115(11)	26,552.46	.....	.....	.....	.....	
1044	6	072	876	Grants and Donations—Capital Outlay.....	28115(11)	18,503.49	.....	.....	.....	.....	
1045	6	072	878	Grants and Donations—Refunds.....	28115(11)	5,039.50	.....	.....	.....	.....	
1046				Total Florida State University.....		\$11,721,795.57	\$.....	\$.....	\$.....	\$.....	
FLORIDA A. & M. UNIVERSITY											
1047	1	073	101	Salaries.....	28115	\$1,793,440.76	\$.....	\$.....	\$.....	\$.....	
1048	1	073	104	Expenses.....	28115	393,800.71	.....	.....	.....	.....	
1049	1	073	108	Capital Outlay.....	28115	185,780.83	.....	.....	.....	.....	
				Capital Outlay—Old Appropriation:							
1050	1	073	155	Science and Pharmacy Building.....	26859	502,494.73	.....	.....	.....	.....	
1051	1	073	156	Completion of Library and Law Building.....	26859	950.35	.....	.....	.....	.....	
1052	1	073	157	R.O.T.C. Building.....	26859	7,359.34	.....	.....	.....	.....	
1053	1	073	158	Addition to Agricultural and Home Economics Building.....	26859	54,146.02	.....	.....	.....	.....	
1054	6	073	201	Incidental Fund—Salaries.....	28115(5)	102,849.76	.....	.....	.....	.....	
1055	6	073	204	Incidental Fund—Expenses.....	28115(5)	91,008.86	.....	.....	.....	.....	
1056	6	073	205	Incidental Fund—Transfers.....	28115(5)	61,591.80	.....	.....	.....	.....	
1057	6	073	206	Incidental Fund—Refunds.....	215.26	1,855.52	.....	.....	.....	.....	
1058	6	073	221	Auxiliary Fund—Salaries.....	28115(5)	152,123.77	.....	.....	.....	.....	
1059	6	073	224	Auxiliary Fund—Expenses.....	28115(5)	423,764.20	.....	.....	.....	.....	
1060	6	073	225	Auxiliary Fund—Transfers.....	28115(5)	47.65	.....	.....	.....	.....	
1061	6	073	226	Auxiliary Fund—Refunds.....	215.26	2,610.54	.....	.....	.....	.....	
1062	6	073	227	Auxiliary Fund—Capital Outlay.....	28115(5)	12,139.57	.....	.....	.....	.....	
1063	6	073	301	Morrill Fund, U.S.—Salaries.....	28115(11)	22,550.00	.....	.....	.....	.....	
1064	6	073	511	Bankhead-Jones Fund, U.S.—Salaries.....	28115(11)	23,793.76	.....	.....	.....	.....	
1065	6	073	614	Laundry Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	4,335.00	.....	.....	.....	.....	
1066	6	073	621	Laundry Operation—Salaries.....	28115(5)	54,598.71	.....	.....	.....	.....	
1067	6	073	624	Laundry Operation—Expenses.....	28115(5)	6,308.54	.....	.....	.....	.....	
1068	6	073	626	Laundry Operation—Refunds.....	215.26	99.75	.....	.....	.....	.....	
1069	6	073	627	Laundry Operation—Capital Outlay.....	28115(5)	386.29	.....	.....	.....	.....	
1070	6	073	628	Laundry Operation—Transfers.....	28115(5)	645.00	.....	.....	.....	.....	
1071	6	073	637	Hospital Construction Fund—Capital Outlay.....	28115(5)	1,166.55	.....	.....	.....	.....	
1072	6	073	644	Hospital Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	21,356.50	.....	.....	.....	.....	
1073	6	073	654	Hospital Revenue Fund—Transfers.....	28115(5)	188,431.44	.....	.....	.....	.....	
1074	6	073	664	Hospital Operation and Maintenance—Expense.....	28115(5)	161,081.59	.....	.....	.....	.....	
1075	6	073	665	Hospital Operation and Maintenance—Refunds.....	215.26	3,636.06	.....	.....	.....	.....	
1076	6	073	666	Hospital Operation and Maintenance—Capital Outlay.....	28115(5)	10,590.19	.....	.....	.....	.....	
				Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund:							
1077	6	073	671	Salaries.....	28115(5)	10,023.72	.....	.....	.....	.....	
1078	6	073	674	Expenses.....	28115(5)	8,744.13	.....	.....	.....	.....	
1079	6	073	676	Refunds.....	215.26	249.54	.....	.....	.....	.....	
1080	6	073	677	Capital Outlay.....	28115(5)	717.17	.....	.....	.....	.....	
1081	6	073	684	Self-Liquidating Dormitory Revenue Certificates 1938 Issue—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	11,718.75	.....	.....	.....	.....	
1082	6	073	698	Dormitory Revenue Certificates of 1952—Construction Fund Current Capital Outlay.....	28115(5)	571,426.56	.....	.....	.....	.....	
1083	6	073	706	Dormitory Revenue Certificates of 1952—Revenue Fund—Transfers.....	28115(5)	73,387.95	.....	.....	.....	.....	
				Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund:							
1084	6	073	711	Salaries.....	28115(5)	1,624.94	.....	.....	.....	.....	
1085	6	073	714	Expenses.....	28115(5)	1,557.07	.....	.....	.....	.....	
1086	6	073	716	Refunds.....	215.26	30.60	.....	.....	.....	.....	
1087	6	073	718	Capital Outlay.....	28115(5)	326.05	.....	.....	.....	.....	



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 111,683.09	\$.....	\$.....	\$.....	\$ 111,683.09	\$.....	\$.....	\$.....	\$ 153.68	\$ 153.68	1037
	31,173.12				31,173.12				38,793.59	38,793.59	1038
	10,454.62				10,454.62				75.00	75.00	1039
									83.35	83.35	1040
									50,000.00	50,000.00	1041
	94,277.39				94,277.39						1042
	18,594.41				18,594.41				7,958.05	7,958.05	1043
	11,289.30				11,289.30				7,214.19	7,214.19	1044
									5,039.50	5,039.50	1045
\$.....	\$9,090,698.86	\$.....	\$.....	\$.....	\$9,090,698.86	\$.....	\$.....	\$ 294,667.55	\$ 2,336,429.16	\$ 2,631,096.71	1046
\$.....	\$1,793,440.76	\$.....	\$.....	\$.....	\$1,793,440.76	\$.....	\$.....	\$.....	\$.....	\$.....	1047
	372,133.33				372,133.33				21,667.38	21,667.38	1048
	182,568.11				182,568.11				3,212.72	3,212.72	1049
	482,246.03				482,246.03				20,248.70	20,248.70	1050
	950.35				950.35						1051
	7,359.34				7,359.34						1052
	50,081.02				50,081.02				4,065.00	4,065.00	1053
	102,838.74				102,838.74				11.02	11.02	1054
	85,769.07				85,769.07				5,239.79	5,239.79	1055
									61,591.80	61,591.80	1056
									1,855.52	1,855.52	1057
	152,081.27				152,081.27				42.50	42.50	1058
	414,425.60				414,425.60				9,338.60	9,338.60	1059
									47.65	47.65	1060
	11,959.07				11,959.07				2,610.54	2,610.54	1061
	22,550.00				22,550.00				180.50	180.50	1062
	23,793.76				23,793.76						1063
											1064
								4,335.00		4,335.00	1065
	54,598.71				54,598.71						1066
	6,301.44				6,301.44				7.10	7.10	1067
									99.75	99.75	1068
	386.29				386.29						1069
	1,166.55				1,166.55				645.00	645.00	1070
											1071
								21,356.50		21,356.50	1072
									188,431.44	188,431.44	1073
	142,654.95				142,654.95				18,426.64	18,426.64	1074
									3,636.06	3,636.06	1075
	10,568.19				10,568.19				22.00	22.00	1076
	10,023.72				10,023.72						1077
	8,449.02				8,449.02				295.11	295.11	1078
									249.54	249.54	1079
	717.17				717.17						1080
								11,718.75		11,718.75	1081
	554,469.50				554,469.50				16,957.06	16,957.06	1082
									73,387.95	73,387.95	1083
	1,624.94				1,624.94						1084
	1,557.07				1,557.07						1085
									30.60	30.60	1086
	326.05				326.05						1087

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
Dormitory Revenue Certificates of 1952—Interest and Sinking Fund:											
1088	6	073	724	Payment of Principal and Interest.....	28115(5)	\$ 19,846.50	\$.....	\$.....	\$.....	\$.....	\$.....
1089	6	073	725	Transfers.....	28115(5)	5,000.00	.....	.....	.....	.....	.....
1090				Total Florida A. & M. University.....		\$4,989,596.77	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1091	1	074	101	Salaries.....	28115	\$ 507,315.10	\$.....	\$.....	\$.....	\$.....	\$.....
1092	1	074	104	Expenses.....	28115	269,848.50	.....	.....	.....	.....	.....
1093	1	074	108	Capital Outlay.....	28115	57,437.48	.....	.....	.....	.....	.....
1094	6	074	206	Incidental Fund—Refunds.....	215.26	150.00	.....	.....	.....	.....	.....
1095	6	074	207	Incidental Fund—Transfers.....	28115(5)	15,890.04	.....	.....	.....	.....	.....
1096				Total Florida School for the Deaf and Blind.....		\$ 850,641.12	\$.....	\$.....	\$.....	\$.....	\$.....
STATE SOIL CONSERVATION BOARD											
1097	1	075	101	Salaries.....	28115	\$ 8,158.33	\$.....	\$.....	\$.....	\$ 8,158.33	\$.....
1098	1	075	104	Expenses.....	28115	3,610.96	.....	.....	.....	3,198.26	.....
1099	1	075	106	Special—Machinery and Equipment.....	28115	1,256.50	.....	.....	.....	1,256.50	.....
1100	1	075	108	Capital Outlay.....	28115	185.51	.....	.....	.....	180.11	.....
1101				Total State Soil Conservation Board.....		\$ 13,211.30	\$.....	\$.....	\$.....	\$ 12,793.20	\$.....
STATE LIBRARY BOARD											
1102	1	076	101	Salaries.....	28115	\$ 34,506.41	\$.....	\$.....	\$.....	\$.....	\$.....
1103	1	076	104	Expenses.....	28115	7,149.80	.....	.....	.....	.....	.....
1104	1	076	106	Capital Outlay.....	28115	9,078.59	.....	.....	.....	.....	.....
1105				Total State Library Board.....		\$ 50,734.80	\$.....	\$.....	\$.....	\$.....	\$.....
MINIMUM FOUNDATION PROGRAM											
Distribution to Counties:											
1106	1	077	104	Instructional Salaries.....	28115	\$59,116,933.00	\$.....	\$.....	\$.....	\$.....	\$.....
1107	1	077	106	Transportation.....	28115	3,369,026.00	.....	.....	.....	.....	.....
1108	1	077	108	Current Expenses.....	28115	5,841,945.00	.....	.....	.....	.....	.....
1109	1	077	112	Instructional Salaries—Recalculation.....	28115 and 30117	3,351,042.00	.....	.....	.....	.....	.....
1110	1	077	114	Transportation—Recalculation.....	28115 and 30117	142,002.00	.....	.....	.....	.....	.....
1111	1	077	116	Current Expenses—Recalculation.....	28115 and 30117	329,465.00	.....	.....	.....	.....	.....
1112	6	077	402	County Capital Outlay and Debt Service School Fund— Distribution to County Bond Account.....	Art. XII, Const.	10,416,758.25	.....	.....	.....	.....	.....
County Bond Account:											
1113	6	077	504	Interest and Sinking—Current Indebtedness—Board of Administration.....	Art. XII, Const.	6,234,834.31	.....	.....	.....	.....	.....
1114	6	077	506	To Board of Administration for Investments.....	Art. XII, Const.	11,755,380.52	.....	.....	.....	.....	.....
1115	6	077	508	Distribution to Counties—Payment Capital Outlay.....	Art. XII, Const.	5,289,044.30	.....	.....	.....	.....	.....
1116	6	077	512	Distribution to Counties—Interest on Investments.....	Art. XII, Const.	20,552.17	.....	.....	.....	.....	.....
1117	6	077	514	Transfers.....	Art. XII, Const.	179,490.26	.....	.....	.....	.....	.....
1118	6	077	518	Distribution to Counties—Proceeds of Bonds.....	Art. XII, Const.	52,101,032.88	.....	.....	.....	.....	.....
County Capital Outlay and Debt Service School Fund— Administrative:.....											
1119	6	077	601	Salaries.....	Art. XII, Const.	50,109.52	.....	.....	.....	.....	.....
1120	6	077	604	Expenses.....		117,252.68	.....	.....	.....	.....	.....
1121	6	077	609	Capital Outlay.....		1,462.50	.....	.....	.....	.....	.....
1122				Total Minimum Foundation Program.....		\$158,316,320.39	\$.....	\$.....	\$.....	\$.....	\$.....
STEPHEN FOSTER MEMORIAL COMMISSION											
1123	1	079	101	Salaries.....	28115	\$ 10,019.41	\$.....	\$.....	\$.....	\$.....	\$.....
1124	1	079	104	Expenses.....	28115	14,859.69	.....	.....	.....	.....	.....
1125	1	079	108	Capital Outlay.....	28115	15,318.05	.....	.....	.....	.....	.....
1126	6	079	201	Trust Fund—Salaries.....	265.14	11,317.92	.....	.....	.....	.....	.....



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,846.50	\$.....	\$ 19,846.50	1088
									5,000.00	5,000.00	1089
\$.....	\$4,495,040.05	\$.....	\$.....	\$.....	\$4,495,040.05	\$.....	\$.....	\$ 57,256.75	\$ 437,299.97	\$ 494,556.72	1090
\$.....	\$ 507,313.23	\$.....	\$.....	\$.....	\$ 507,313.23	\$.....	\$.....	\$.....	\$ 1.87	\$ 1.87	1091
	268,604.00				268,604.00				1,244.50	1,244.50	1092
	57,437.48				57,437.48						1093
									150.00	150.00	1094
									15,890.04	15,890.04	1095
\$.....	\$ 833,354.71	\$.....	\$.....	\$.....	\$ 833,354.71	\$.....	\$.....	\$.....	\$ 17,286.41	\$ 17,286.41	1096
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,158.33	\$.....	\$.....	\$.....	\$.....	\$.....	1097
					3,198.26				412.70	412.70	1098
					1,256.50						1099
					180.11				5.40	5.40	1100
\$.....		\$.....	\$.....	\$.....	\$ 12,793.20	\$.....	\$.....	\$.....	\$ 418.10	\$ 418.10	1101
\$.....	\$ 34,506.41	\$.....	\$.....	\$.....	\$ 34,506.41	\$.....	\$.....	\$.....	\$.....	\$.....	1102
	7,149.80				7,149.80						1103
	9,078.59				9,078.59						1104
\$.....	\$ 50,734.80	\$.....	\$.....	\$.....	\$ 50,734.80	\$.....	\$.....	\$.....	\$.....	\$.....	1105
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$59,116,933.00	\$.....	\$.....	\$.....	\$59,116,933.00	1106
						3,369,026.00				3,369,026.00	1107
						5,841,945.00				5,841,945.00	1108
						3,351,042.00				3,351,042.00	1109
						142,002.00				142,002.00	1110
						329,465.00				329,465.00	1111
									10,416,758.25	10,416,758.25	1112
								6,234,834.31		6,234,834.31	1113
							11,755,380.52			11,755,380.52	1114
						5,289,044.30				5,289,044.30	1115
						20,552.17				20,552.17	1116
									179,480.26	179,480.26	1117
								52,101,032.88		52,101,032.88	1118
	50,109.52				50,109.52						1119
	117,252.68				117,252.68						1120
	1,462.50				1,462.50						1121
\$.....	\$ 168,824.70	\$.....	\$.....	\$.....	\$ 168,824.70	\$77,460,009.47	\$11,755,380.52	\$58,335,867.19	\$10,596,238.51	\$158,147,495.69	1122
\$.....	\$.....	\$ 10,019.41	\$.....	\$.....	\$ 10,019.41	\$.....	\$.....	\$.....	\$.....	\$.....	1123
		14,859.69			14,859.69						1124
		15,318.05			15,318.05						1125
		11,317.92			11,317.92						1126

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STEPHEN FOSTER MEMORIAL COMMISSION (Continued)											
1127	6	079	204	Trust Fund—Expenses	265.14	\$ 3,685.87	\$	\$	\$	\$	\$
1128	6	079	206	Trust Fund—Capital Outlay	265.14	239.00					
1129	6	079	207	Trust Fund—Transfers	265.14	23,000.00					
1130	6	079	306	Carillon Tower Construction Fund—Construction	28115 and 282.002(26)	567.00					
1131				Total Stephen Foster Memorial Commission		\$ 79,006.94	\$	\$	\$	\$	\$
STATE PURCHASING COUNCIL											
1132	1	080	101	Salaries	28056	\$ 20,509.70	\$ 20,509.70	\$	\$	\$	\$
1133	1	080	104	Expenses	28056	5,003.25	5,003.25				
1134	1	080	106	Capital Outlay	28056	2,550.00	2,550.00				
1135				Total State Purchasing Council		\$ 28,062.95	\$ 28,062.95	\$	\$	\$	\$
INTER-AMERICAN CENTER AUTHORITY											
1136	3	081	202	Payments to Board of Administration	282.002(26) and 554.21	\$ 150,000.00	\$	\$	\$	\$ 150,000.00	\$
SPECIAL PENSION AND RELIEF ACTS											
1137	1	100	106	Annie F. Bond	27309	\$ 600.00	\$	\$	\$	\$	\$
1138	1	100	107	Ada Cooper Law	18054	300.00					
1139	1	100	108	Fannie Jones	26788	900.00					
1140	1	100	109	Joseph Curtis Brown	23973	600.00					
1141	1	100	110	Kate B. Inman	26788	900.00					
1142	1	100	111	John J. Tigert	23975	4,500.00					
1143	1	100	112	John T. Bevis, Sr.	26836	420.00					
1144	1	100	129	Wilbur Lloyd Turner	27349	600.00					
1145	1	100	161	Joe K. Hays	30284	2,069.35					
1146	1	100	162	Robert Kloeppel, Jr.	30284	2,069.35					
1147	1	100	163	J. D. Johnson	30284	2,069.35					
1148	1	100	164	Curtis A. Haggard	30284	4,138.71					
1149	1	100	165	J. Wesley Fly	30284	5,518.28					
1150	1	100	168	D. Mack Humphrey	30322	9,500.00					
1151	1	100	169	Harvey R. Austin	30325	2,500.00					
1152				Total Special Pensions and Relief Acts		\$ 36,685.04	\$	\$	\$	\$	\$
RETIREMENT AND PENSION ACCOUNTS											
1153	1	101	101	Retirement of State Officials and Employees	28115 and 112.05	\$ 110,286.14	\$	\$	\$	\$	\$
1154	1	101	102	Florida National Guard Retirement	28115 and 250.22	17,491.84					
				Supreme Court Justices Retirement:							
1155	1	102	101	Benefits	28115 and 25.12	10,000.00					
1156	1	102	106	Transfers to Trust Fund	28115 and 25.121	6,667.00					
1157	1	102	108	Transfers to Trust Fund—Supplemental	28115 and 25.123	1,523.00					
1158	6	102	152	Supreme Court Justices Retirement Fund—Benefits	25.123	9,000.00					
1159	1	102	160	Circuit Judges Retirement—Transfers to Trust Fund	28115 and 38.19	10,000.00					
1160	6	102	202	Circuit Judges Retirement Fund—Benefits	38.14	30,150.48					
1161	1	103	101	School Teachers' Pensions	28115 and 242.06	45,000.10					
1162	1	103	200	Confederate Pensions—Benefits	28115 and 291.01-37	160,511.51					
1163				Total Retirement and Pension Accounts		\$ 400,630.07	\$	\$	\$	\$	\$
TEACHERS' RETIREMENT SYSTEM											
1164	1	104	101	Salaries	28115	\$ 53,545.00	\$	\$	\$	\$	\$
1165	1	104	104	Expenses	28115	19,661.60					
1166	1	104	105	Capital Outlay	28115	954.60					
1167	6	104	201	Pension Accumulation Fund—Benefits	238.09	2,930,684.70					
1168	6	104	302	Annuity Savings Fund—Investments	238.11	14,839,821.97					



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$ 3,547.99	\$	\$	\$ 3,547.99	\$	\$	\$	\$ 137.88	\$ 137.88	1127
		239.00			239.00						1128
									23,000.00	23,000.00	1129
		567.00			567.00						1130
\$	\$	\$ 55,869.06	\$	\$	\$ 55,869.06	\$	\$	\$	\$ 23,137.88	\$ 23,137.88	1131
\$	\$	\$	\$	\$	\$ 20,509.70	\$	\$	\$	\$	\$	1132
					5,003.25						1133
					2,550.00						1134
\$	\$	\$	\$	\$	\$ 28,062.95	\$	\$	\$	\$	\$	1135
\$	\$	\$	\$	\$	\$ 150,000.00	\$	\$	\$	\$	\$	1136
\$	\$	\$	\$	\$ 600.00	\$ 600.00	\$	\$	\$	\$	\$	1137
				300.00	300.00						1138
				900.00	900.00						1139
				600.00	600.00						1140
				900.00	900.00						1141
				4,500.00	4,500.00						1142
				420.00	420.00						1143
				600.00	600.00						1144
				2,069.35	2,069.35						1145
				2,069.35	2,069.35						1146
				2,069.35	2,069.35						1147
				4,138.71	4,138.71						1148
				5,518.28	5,518.28						1149
				9,500.00	9,500.00						1150
				2,500.00	2,500.00						1151
\$	\$	\$	\$	\$ 36,685.04	\$ 36,685.04	\$	\$	\$	\$	\$	1152
\$	\$	\$	\$	\$ 110,286.14	\$ 110,286.14	\$	\$	\$	\$	\$	1153
				17,491.84	17,491.84						1154
				10,000.00	10,000.00						1155
									6,667.00	6,667.00	1156
									1,523.00	1,523.00	1157
				9,000.00	9,000.00						1158
									10,000.00	10,000.00	1159
				30,150.48	30,150.48						1160
				45,000.10	45,000.10						1161
				160,511.51	160,511.51						1162
\$	\$	\$	\$	\$ 382,440.07	\$ 382,440.07	\$	\$	\$	\$ 18,190.00	\$ 18,190.00	1163
\$	\$ 53,545.00	\$	\$	\$	\$ 53,545.00	\$	\$	\$	\$	\$	1164
	19,661.60				19,661.60						1165
	954.60				954.60						1166
				2,929,782.75	2,929,782.75				901.95	901.95	1167
							14,839,821.97			14,839,821.97	1168

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TEACHERS RETIREMENT SYSTEM (Continued)											
1169	6	104	304	Annuity Savings Fund—Transfers.....	238.11	\$ 360,000.00	\$.....	\$.....	\$.....	\$.....	
1170	6	104	306	Annuity Savings Fund—Refunds.....	215.26	1,040,165.40	.....	.....	.....	.....	
1171				Total Teachers' Retirement System.....		\$19,244,833.27	\$.....	\$.....	\$.....	\$.....	
DEPARTMENT OF VETERANS AFFAIRS											
1172	1	107	101	Salaries.....	28115	\$ 201,993.00	\$.....	\$.....	\$.....	\$.....	
1173	1	107	104	Expenses.....	28115	30,633.49	.....	.....	.....	.....	
1174	1	107	108	Capital Outlay.....	28115	4,992.98	.....	.....	.....	.....	
1175				Total Department of Veterans' Affairs.....		\$ 237,619.47	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL COMMISSION											
1176	1	110	101	Apprenticeship Department—Salaries.....	28115	\$ 18,127.00	\$.....	\$.....	\$.....	\$.....	
1177	1	110	104	Apprenticeship Department—Expenses.....	28115	10,182.52	.....	.....	.....	.....	
1178	1	110	106	Apprenticeship Department—Capital Outlay.....	28115	80.90	.....	.....	.....	.....	
1179	1	110	111	Enforcement of Child Labor Law—Salaries.....	28115	19,987.84	.....	.....	.....	.....	
1180	1	110	114	Enforcement of Child Labor Law—Expenses.....	28115	10,543.56	.....	.....	.....	.....	
1181	1	110	116	Enforcement of Child Labor Law—Capital Outlay.....	28115	1,366.71	.....	.....	.....	.....	
1182	3	110	201	Employment Security Administration—Salaries.....	443.	2,699,706.41	.....	.....	.....	.....	
1183	3	110	204	Employment Security Administration—Expenses.....	443.	667,395.94	.....	.....	.....	.....	
1184	3	110	206	Employment Security Administration—Capital Outlay.....	443.	67,233.19	.....	.....	.....	.....	
				Employment Security Administration—Special Fund— Building Operation:							
1185	3	110	225	Salaries.....	443.	47,283.91	.....	.....	.....	.....	
1186	3	110	226	Expenses.....	443.	35,707.14	.....	.....	.....	.....	
1187	3	110	228	Lease Agreement.....	443.	151,999.96	.....	.....	.....	.....	
1188	3	110	229	Capital Outlay.....	443.	508.61	.....	.....	.....	.....	
1189	3	110	231	Private Employment Agencies—Salaries.....	A.G.O.	13,494.73	.....	.....	.....	.....	
1190	3	110	234	Private Employment Agencies—Expenses.....	A.G.O.	5,946.79	.....	.....	.....	.....	
1191	3	110	236	Private Employment Agencies—3% Transfers to General Revenue.....	215.22	592.50	.....	.....	.....	.....	
1192	3	110	239	Private Employment Agencies—Capital Outlay.....	A.G.O.	311.50	.....	.....	.....	.....	
1193	3	110	241	Apprenticeship Department—Salaries.....	A.G.O.	5,195.00	.....	.....	.....	.....	
1194	3	110	244	Apprenticeship Department—Expenses.....	A.G.O.	782.90	.....	.....	.....	.....	
1195	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	608,424.86	.....	.....	.....	.....	
1196	3	110	304	Workmen's Compensation Fund—Expenses.....	440.50	271,532.91	.....	.....	.....	.....	
1197	3	110	305	Workmen's Compensation Fund—3% Transfers to General Revenue.....	215.22	31,612.10	.....	.....	.....	.....	
1198	3	110	307	Workmen's Compensation Fund—Refunds.....	215.26	221.25	.....	.....	.....	.....	
1199	3	110	309	Workmen's Compensation Fund—Capital Outlay.....	440.50	35,622.19	.....	.....	.....	.....	
				Old Age and Survivors Insurance Coverage of Public Employees:							
1200	3	110	311	Salaries.....	650.01-09	13,646.92	.....	.....	.....	.....	
1201	3	110	314	Expenses.....	650.01-09	1,054.78	.....	.....	.....	.....	
1202	3	110	316	Capital Outlay.....	650.01-09	938.40	.....	.....	.....	.....	
				Old Age and Survivors Insurance Contribution Fund: Payments to U.S. Treasurer.....	650.01-09	920,728.17	.....	.....	.....	.....	
1203	3	110	324	Florida Unemployment Compensation: Benefits.....	443.10	12,802,292.32	.....	.....	.....	.....	
1204	6	110	401	Refunds.....	215.26	21,797.00	.....	.....	.....	.....	
1206	6	110	501	Clearing Account—Deposits to U.S. Treasury.....	443.10	8,871,000.00	.....	.....	.....	.....	
1207	6	110	504	Clearing Account—Refunds.....	443.10	128,905.28	.....	.....	.....	.....	
1208	6	110	506	Clearing Account—Transfers.....	443.10	48,243.65	.....	.....	.....	.....	
1209				Total Florida Industrial Commission.....		\$27,512,526.94	\$.....	\$.....	\$.....	\$.....	
CANCELLATIONS AND RESTORATIONS											
1210	1	111	100	General Revenue.....	A.G.O. & 17.26	\$ 3,758.10	\$.....	\$.....	\$.....	\$.....	
1211	3	111	200	State Agencies.....	A.G.O. & 17.26	4,488.06	.....	.....	.....	.....	
1212	4	111	300	General Inspection.....	A.G.O. & 17.26	144.39	.....	.....	.....	.....	
1213	5	111	400	State Road.....	A.G.O. & 17.26	35,689.81	.....	.....	.....	.....	
1214	6	111	500	Trust Fund.....	A.G.O. & 17.26	9,114.35	.....	.....	.....	.....	
1215				Total Cancellations and Restorations.....		\$ 53,194.71	\$.....	\$.....	\$.....	\$.....	



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 360,000.00	\$ 360,000.00	1169
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,040,165.40	1,040,165.40	1170
\$.....	\$ 74,161.20	\$.....	\$.....	\$2,929,782.75	\$3,003,943.95	\$.....	\$14,839,821.97	\$.....	\$ 1,401,067.35	\$16,240,889.32	1171
\$ 201,993.00	\$.....	\$.....	\$.....	\$.....	\$ 201,993.00	\$.....	\$.....	\$.....	\$.....	\$.....	1172
30,633.49	.....	.....	.....	.....	30,633.49	.....	.....	.....	.....	.....	1173
4,992.98	.....	.....	.....	.....	4,992.98	.....	.....	.....	.....	.....	1174
\$ 237,619.47	\$.....	\$.....	\$.....	\$.....	\$ 237,619.47	\$.....	\$.....	\$.....	\$.....	\$.....	1175
\$ 18,127.00	\$.....	\$.....	\$.....	\$.....	\$ 18,127.00	\$.....	\$.....	\$.....	\$.....	\$.....	1176
8,587.92	.....	.....	.....	.....	8,587.92	.....	.....	.....	1,594.60	1,594.60	1177
80.90	.....	.....	.....	.....	80.90	.....	.....	.....	.....	.....	1178
19,870.00	.....	.....	.....	.....	19,870.00	.....	.....	.....	117.84	117.84	1179
9,319.82	.....	.....	.....	.....	9,319.82	.....	.....	.....	1,223.74	1,223.74	1180
1,366.71	.....	.....	.....	.....	1,366.71	.....	.....	.....	.....	.....	1181
2,699,706.41	.....	.....	.....	.....	2,699,706.41	.....	.....	.....	.....	.....	1182
550,863.13	.....	.....	.....	.....	550,863.13	.....	.....	.....	116,532.81	116,532.81	1183
66,853.19	.....	.....	.....	.....	66,853.19	.....	.....	.....	380.00	380.00	1184
43,263.91	.....	.....	.....	.....	43,263.91	.....	.....	.....	4,020.00	4,020.00	1185
12,108.09	.....	.....	.....	.....	12,108.09	.....	.....	.....	23,599.05	23,599.05	1186
151,999.96	.....	.....	.....	.....	151,999.96	.....	.....	.....	.....	.....	1187
508.61	.....	.....	.....	.....	508.61	.....	.....	.....	.....	.....	1188
12,550.00	.....	.....	.....	.....	12,550.00	.....	.....	.....	944.73	944.73	1189
5,076.93	.....	.....	.....	.....	5,076.93	.....	.....	.....	869.86	869.86	1190
.....	.....	.....	.....	.....	.....	.....	.....	.....	592.50	592.50	1191
311.50	.....	.....	.....	.....	311.50	.....	.....	.....	.....	.....	1192
5,195.00	.....	.....	.....	.....	5,195.00	.....	.....	.....	.....	.....	1193
782.90	.....	.....	.....	.....	782.90	.....	.....	.....	.....	.....	1194
564,513.88	.....	.....	.....	.....	564,513.88	.....	.....	.....	43,910.98	43,910.98	1195
233,639.18	.....	.....	.....	.....	233,639.18	.....	.....	.....	37,893.73	37,893.73	1196
.....	.....	.....	.....	.....	.....	.....	.....	.....	31,612.10	31,612.10	1197
.....	.....	.....	.....	.....	.....	.....	.....	.....	281.25	281.25	1198
35,622.19	.....	.....	.....	.....	35,622.19	.....	.....	.....	.....	.....	1199
4,555.00	.....	.....	.....	.....	4,555.00	.....	.....	.....	9,091.92	9,091.92	1200
739.75	.....	.....	.....	.....	739.75	.....	.....	.....	315.03	315.03	1201
482.90	.....	.....	.....	.....	482.90	.....	.....	.....	455.50	455.50	1202
920,728.17	.....	.....	.....	.....	920,728.17	.....	.....	.....	.....	.....	1203
12,786,547.32	.....	.....	.....	.....	12,786,547.32	.....	.....	.....	15,745.00	15,745.00	1204
.....	.....	.....	.....	.....	.....	.....	.....	.....	21,797.00	21,797.00	1205
.....	.....	.....	.....	.....	.....	.....	.....	.....	8,871,000.00	8,871,000.00	1206
.....	.....	.....	.....	.....	.....	.....	.....	.....	128,905.28	128,905.28	1207
.....	.....	.....	.....	.....	.....	.....	.....	.....	48,243.65	48,243.65	1208
\$18,153,400.37	\$.....	\$.....	\$.....	\$.....	\$18,153,400.37	\$.....	\$.....	\$.....	\$ 9,359,126.57	\$ 9,359,126.57	1209
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	3,758.10	3,758.10	1210
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,488.06	4,488.06	1211
.....	.....	.....	.....	.....	.....	.....	.....	.....	144.39	144.39	1212
.....	.....	.....	.....	.....	.....	.....	.....	.....	35,689.81	35,689.81	1213
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,114.35	9,114.35	1214
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 53,194.71	\$ 53,194.71	1215

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
1216	1	111	110	REFUND OF OVERPAYMENT OF TAXES	215.26	\$ 241,033.63	\$	\$	\$	\$	\$
1217	1	112	100	TAX CERTIFICATE FUND	192.24	\$ 12,919.98	\$	\$	\$	\$	\$
<b>INVIOULATE TRUST FUNDS</b>											
1218	6	113	102	Principal of State School Fund—Investments	Art. XII, Const.	\$ 580,099.94	\$	\$	\$	\$	\$
1219	6	113	103	Principal of State School Fund—Refunds Escheated Funds	Art. XII, Const.	37,117.13					
1220	6	113	107	Interest of State School Fund—Investments	228.	9,632.17					
1221	6	113	109	Interest of State School Fund—Transfers to General Revenue	Art. XII, Const.	250,000.00					
1222	6	113	122	Principal of Seminary Fund—Investments	239.05	27,932.50					
1223	6	113	132	Interest of Seminary Fund—Salaries—Florida State University	239.03	2,391.77					
1224	6	113	136	Interest of Seminary Fund—Investments	239.03	268.62					
1225				Total Inviolable Trust Funds		\$ 907,442.13	\$	\$	\$	\$	\$
<b>BOARD OF ACCOUNTANCY</b>											
1226	3	300	201	Salaries	28115	\$ 6,193.27	\$	\$ 6,193.27	\$	\$	\$
1227	3	300	204	Expenses	28115	23,777.69		\$ 23,300.39			
1228	3	300	206	Capital Outlay	28115	801.34		801.34			
1229	3	300	207	Refunds	215.26	275.00					
1230	3	300	208	10% Transfers to General Revenue	28115	5,937.50					
1231	3	300	209	Reimbursement of General Revenue	28115	32,731.03					
1232				Total Board of Accountancy		\$ 69,715.83	\$	\$ 30,295.00	\$	\$	\$
<b>BOARD OF ARCHITECTURE</b>											
1233	3	310	201	Salaries	28115	7,930.00		7,930.00			
1234	3	310	204	Expenses	28115	14,946.45		14,946.45			
1235	3	310	207	Refunds	215.26	10.00					
1236	3	310	208	10% Transfers to General Revenue	28115	4,626.10					
1237	3	310	209	Reimbursement of General Revenue	28115	20,122.80					
1238				Total Board of Architecture		\$ 47,635.35	\$	\$ 22,876.45	\$	\$	\$
<b>BARBERS SANITARY COMMISSION</b>											
1239	3	320	201	Salaries	28115	\$ 21,610.67	\$	\$ 21,610.67	\$	\$	\$
1240	3	320	204	Expenses	28115	20,223.94		20,223.94			
1241	3	320	206	Capital Outlay	28115	341.05		341.05			
1241	3	320	207	Refunds	215.26	500.00					
1243	3	320	208	10% Transfers to General Revenue	28115	9,208.55					
1244	3	320	209	Reimbursement of General Revenue	28115	36,112.08					
1245				Total Barbers Sanitary Commission		\$ 87,996.29	\$	\$ 42,175.66	\$	\$	\$
<b>BOARD OF EXAMINERS IN THE BASIC SCIENCES</b>											
1246	3	330	201	Salaries	28115	\$ 6,920.00	\$	\$ 6,920.00	\$	\$	\$
1247	3	330	204	Expenses	28115	1,090.92		748.82			
1248	3	330	206	Capital Outlay	28115	138.83		138.83			
1249	3	330	208	10% Transfers to General Revenue	28115	1,648.15					
1250	3	330	209	Reimbursement of General Revenue	28115	8,164.43					
1251	3	330	211	Medical Technology—Salaries	28115	1,400.00		1,400.00			
1252	3	330	214	Medical Technology—Expenses	28115	2,538.50		2,063.89			
1253	3	330	218	Medical Technology—10% Transfers to General Revenue	28115	317.50					
1254	3	330	219	Medical Technology—Reimbursement of General Revenue	28115	3,182.21					
1255				Total Board of Examiners in the Basic Sciences		\$ 25,400.54	\$	\$ 11,271.54	\$	\$	\$



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 241,033.63	\$ 241,033.63	1216
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 12,919.98	\$ 12,919.98	1217
\$	\$	\$	\$	\$	\$	\$	\$ 580,099.94	\$	\$	\$ 580,099.94	1218
							9,632.17		37,117.13	37,117.13	1219
									250,000.00	250,000.00	1220
							27,932.50			27,932.50	1221
											1222
	2,391.77				2,391.77						1223
							268.62			268.62	1224
\$	\$ 2,391.77	\$	\$	\$	\$ 2,391.77	\$	\$ 617,933.23	\$	\$ 287,117.13	\$ 905,050.36	1225
\$	\$	\$	\$	\$	\$ 6,193.27	\$	\$	\$	\$	\$	1226
					23,300.39				477.30	477.30	1227
					801.34						1228
									275.00	275.00	1229
									5,937.50	5,937.50	1230
									32,731.03	32,731.03	1231
\$	\$	\$	\$	\$	\$ 30,295.00	\$	\$	\$	\$ 39,420.83	\$ 39,420.83	1232
\$	\$	\$	\$	\$	\$ 7,930.00	\$	\$	\$	\$	\$	1233
					14,946.45						1234
									10.00	10.00	1235
									4,626.10	4,626.10	1236
									20,122.80	20,122.80	1237
\$	\$	\$	\$	\$	\$ 22,876.45	\$	\$	\$	\$ 24,758.90	\$ 24,758.90	1238
\$	\$	\$	\$	\$	\$ 21,610.67	\$	\$	\$	\$	\$	1239
					20,223.94						1240
					341.05						1241
									500.00	500.00	1242
									9,208.55	9,208.55	1243
									36,112.08	36,112.08	1244
\$	\$	\$	\$	\$	\$ 42,175.66	\$	\$	\$	\$ 45,820.63	\$ 45,820.63	1245
\$	\$	\$	\$	\$	\$ 6,920.00	\$	\$	\$	\$	\$	1246
					748.82				342.10	342.10	1247
					138.83						1248
									1,648.15	1,648.15	1249
									8,164.43	8,164.43	1250
					1,400.00						1251
					2,063.89				474.61	474.61	1252
									317.50	317.50	1253
									3,182.21	3,182.21	1254
\$	\$	\$	\$	\$	\$ 11,271.54	\$	\$	\$	\$ 14,129.00	\$ 14,129.00	1255

## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF BEAUTY CULTURE											
1256	3	340	201	Salaries.....	28115	\$ 40,158.32	\$.....	\$ 40,158.32	\$.....	\$.....	
1257	3	340	204	Expenses.....	28115	38,684.33	.....	38,675.17	.....	.....	
1258	3	340	206	Capital Outlay.....	28115	563.08	.....	563.08	.....	.....	
1259	3	340	207	Refunds.....	215.26	198.00	.....	.....	.....	.....	
1260	3	340	208	10% Transfer to General Revenue.....	28115	16,471.65	.....	.....	.....	.....	
1261	3	340	209	Reimbursement of General Revenue.....	28115	82,883.61	.....	.....	.....	.....	
1262				Total Board of Beauty Culture.....		\$ 178,958.99	\$.....	\$ 79,396.57	\$.....	\$.....	
BOARD OF CHIROPODY EXAMINERS											
1263	3	350	201	Salaries.....	28115	\$ 471.78	\$.....	\$ 471.78	\$.....	\$.....	
1264	3	350	204	Expenses.....	28115	2,456.29	.....	2,456.29	.....	.....	
1265	3	350	208	10% Transfer to General Revenue.....	28115	582.71	.....	.....	.....	.....	
1266	3	350	209	Reimbursement of General Revenue.....	28115	4,295.80	.....	.....	.....	.....	
1267				Total Board of Chiropraxy Examiners.....		\$ 7,806.58	\$.....	\$ 2,928.07	\$.....	\$.....	
BOARD OF CHIROPRACTIC EXAMINERS											
1268	3	360	201	Salaries.....	28115	\$ 2,200.00	\$.....	\$ 2,200.00	\$.....	\$.....	
1269	3	360	204	Expenses.....	28115	865.06	.....	865.06	.....	.....	
1270	3	360	206	Capital Outlay.....	28115	225.78	.....	225.78	.....	.....	
1271	3	360	208	10% Transfer to General Revenue.....	28115	833.53	.....	.....	.....	.....	
1272	3	360	209	Reimbursement of General Revenue.....	28115	3,059.58	.....	.....	.....	.....	
1273				Total Board of Chiropractic Examiners.....		\$ 7,183.95	\$.....	\$ 3,290.84	\$.....	\$.....	
BOARD OF DENTAL EXAMINERS											
1274	3	370	201	Salaries.....	28115	\$ 6,450.00	\$.....	\$ 6,450.00	\$.....	\$.....	
1275	3	370	204	Expenses.....	28115	9,332.92	.....	9,332.92	.....	.....	
1276	3	370	206	Capital Outlay.....	28115	389.00	.....	389.00	.....	.....	
1277	3	370	208	10% Transfer to General Revenue.....	28115	3,636.17	.....	.....	.....	.....	
1278	3	370	209	Reimbursement of General Revenue.....	28115	14,174.82	.....	.....	.....	.....	
1279				Total Board of Dental Examiners.....		\$ 33,982.91	\$.....	\$ 16,171.92	\$.....	\$.....	
BOARD OF ENGINEER EXAMINERS											
1280	3	380	201	Salaries.....	28115	\$ 10,318.40	\$.....	\$ 10,318.40	\$.....	\$.....	
1281	3	380	204	Expenses.....	28115	11,531.84	.....	10,641.36	.....	.....	
1282	3	380	206	Capital Outlay.....	28115	652.20	.....	952.20	.....	.....	
1283	3	380	207	Refunds.....	215.26	220.00	.....	.....	.....	.....	
1284	3	380	208	10% Transfer to General Revenue.....	28115	5,400.04	.....	.....	.....	.....	
1285	3	380	209	Reimbursement of General Revenue.....	28115	18,188.51	.....	.....	.....	.....	
1286				Total Board of Engineer Examiners.....		\$ 46,610.99	\$.....	\$ 21,911.96	\$.....	\$.....	
BOARD OF FUNERAL DIRECTORS AND EMBALMERS											
1287	3	390	201	Salaries.....	28115	\$ 7,185.50	\$.....	\$ 7,185.50	\$.....	\$.....	
1288	3	390	204	Expenses.....	28115	7,952.79	.....	7,952.79	.....	.....	
1289	3	390	208	10% Transfer to General Revenue.....	28115	3,015.56	.....	.....	.....	.....	
1290	3	390	209	Reimbursement of General Revenue.....	28115	22,057.51	.....	.....	.....	.....	
1291				Total Board of Funeral Directors and Embalmers.....		\$ 40,211.36	\$.....	\$ 15,138.29	\$.....	\$.....	
BOARD OF LAW EXAMINERS											
1292	3	400	201	Salaries.....	28115	\$ 16,027.16	\$.....	\$ 16,027.16	\$.....	\$.....	
1293	3	400	204	Expenses.....	28115	16,100.29	.....	16,007.79	.....	.....	
1294	3	400	206	Capital Outlay.....	28115	232.50	.....	232.50	.....	.....	
1295	3	400	207	Refunds.....	215.26	50.00	.....	.....	.....	.....	
1296	3	400	208	10% Transfer to General Revenue.....	28115	7,235.13	.....	.....	.....	.....	
1297	3	400	209	Reimbursement of General Revenue.....	28115	32,783.08	.....	.....	.....	.....	
1298				Total Board of Law Examiners.....		\$ 73,328.16	\$.....	\$ 33,257.45	\$.....	\$.....	



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,158.32	\$.....	\$.....	\$.....	\$.....	\$.....	1256
					38,675.17				9.16	9.16	1257
					563.08						1258
									198.00	198.00	1259
									16,471.65	16,471.65	1260
									82,883.61	82,883.61	1261
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 79,396.57	\$.....	\$.....	\$.....	\$ 99,562.42	\$ 99,562.42	1262
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 471.78	\$.....	\$.....	\$.....	\$.....	\$.....	1263
					2,456.29						1264
									582.71	582.71	1265
									4,295.80	4,295.80	1266
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,928.07	\$.....	\$.....	\$.....	\$ 4,878.51	\$ 4,878.51	1267
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,200.00	\$.....	\$.....	\$.....	\$.....	\$.....	1268
					865.06						1269
					225.78						1270
									833.53	833.53	1271
									3,059.58	3,059.58	1272
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,290.84	\$.....	\$.....	\$.....	\$ 3,893.11	\$ 3,893.11	1273
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,480.00	\$.....	\$.....	\$.....	\$.....	\$.....	1274
					9,332.92						1275
					389.00						1276
									3,636.17	3,636.17	1277
									14,174.82	14,174.82	1278
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,171.92	\$.....	\$.....	\$.....	\$ 17,810.99	\$ 17,810.99	1279
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,318.40	\$.....	\$.....	\$.....	\$.....	\$.....	1280
					10,641.36				890.48	890.48	1281
					952.20						1282
									220.00	220.00	1283
									5,400.04	5,400.04	1284
									18,188.51	18,188.51	1285
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,911.96	\$.....	\$.....	\$.....	\$ 24,699.03	\$ 24,699.03	1286
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,185.50	\$.....	\$.....	\$.....	\$.....	\$.....	1287
					7,952.79						1288
									3,015.56	3,015.56	1289
									22,057.51	22,057.51	1290
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,138.29	\$.....	\$.....	\$.....	\$ 25,073.07	\$ 25,073.07	1291
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,927.16	\$.....	\$.....	\$.....	\$.....	\$.....	1292
					16,097.79				2.50	2.50	1293
					232.50						1294
									50.00	50.00	1295
									7,235.13	7,235.13	1296
									32,783.08	32,783.08	1297
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 33,257.45	\$.....	\$.....	\$.....	\$ 40,070.71	\$ 40,070.71	1298

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS**  
**BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF MESSAGE											
1299	3	410	201	Salaries.....	28115	\$ 6,830.00	\$ .....	\$ 6,830.00	\$ .....	\$ .....	
1300	3	410	204	Expenses.....	28115	3,443.69	.....	3,443.69	.....	.....	
1301	3	410	206	Capital Outlay.....	28115	267.35	.....	267.35	.....	.....	
1302	3	410	207	Refunds.....	215.26	177.50	.....	.....	.....	.....	
1303	3	410	208	10% Transfer to General Revenue.....	28155	2,239.51	.....	.....	.....	.....	
1304	3	410	209	Reimbursement of General Revenue.....	28115	12,495.29	.....	.....	.....	.....	
1305				Total Board of Message.....		\$ 25,453.34	\$ .....	\$ 10,541.04	\$ .....	\$ .....	
BOARD OF MEDICAL EXAMINERS											
1306	3	420	201	Salaries.....	28115	\$ 11,010.00	\$ .....	\$ 11,010.00	\$ .....	\$ .....	
1307	3	420	204	Expenses.....	28115	8,836.24	.....	8,836.24	.....	.....	
1308	3	420	208	10% Transfer to General Revenue.....	28115	5,522.50	.....	.....	.....	.....	
1309	3	420	209	Reimbursement of General Revenue.....	28115	8,201.85	.....	.....	.....	.....	
1310	3	420	218	Physical Therapy—10% Transfer to General Revenue.....	28115	22.50	.....	.....	.....	.....	
1311				Total Board of Medical Examiners.....		\$ 33,593.09	\$ .....	\$ 19,846.24	\$ .....	\$ .....	
FLORIDA MILK COMMISSION											
1312	3	430	201	Salaries.....	28115	\$ 51,060.77	\$ .....	\$ 51,060.77	\$ .....	\$ .....	
1313	3	430	204	Expenses.....	28115	53,727.06	.....	53,727.06	.....	.....	
1314	3	430	206	Capital Outlay.....	28115	633.88	.....	633.88	.....	.....	
1315	3	430	208	10% Transfer to General Revenue.....	28115	26,122.58	.....	.....	.....	.....	
1316	3	430	209	Reimbursement of General Revenue.....	28115	74,666.02	.....	.....	.....	.....	
1317				Total Florida Milk Commission.....		\$ 206,210.31	\$ .....	\$ 105,421.71	\$ .....	\$ .....	
BOARD OF NATUROPATHIC EXAMINERS											
1318	3	440	201	Salaries.....	28115	\$ 832.55	\$ .....	\$ 832.55	\$ .....	\$ .....	
1319	3	440	204	Expenses.....	28115	2,447.36	.....	2,447.36	.....	.....	
1320	3	440	208	10% Transfer to General Revenue.....	28115	415.48	.....	.....	.....	.....	
1321	3	440	209	Reimbursement of General Revenue.....	28115	1,423.29	.....	.....	.....	.....	
1322				Total Board of Naturopathic Examiners.....		\$ 5,118.68	\$ .....	\$ 3,279.91	\$ .....	\$ .....	
BOARD OF NURSES REGISTRATION AND EDUCATION											
1323	3	450	201	Salaries.....	28115	\$ 35,668.37	\$ .....	\$ 35,668.37	\$ .....	\$ .....	
1324	3	450	204	Expenses.....	28115	20,360.29	.....	20,360.29	.....	.....	
1325	3	450	206	Capital Outlay.....	28115	660.67	.....	660.67	.....	.....	
1326	3	450	207	Refunds.....	215.26	86.00	.....	.....	.....	.....	
1327	3	450	208	10% Transfer to General Revenue.....	28115	13,231.89	.....	.....	.....	.....	
1328	3	450	209	Reimbursement of General Revenue.....	28115	53,935.62	.....	.....	.....	.....	
1329				Total Board of Nurses Registration and Education.....		\$ 123,942.84	\$ .....	\$ 56,689.33	\$ .....	\$ .....	
BOARD OF DISPENSING OPTICIANS											
1330	3	460	201	Salaries.....	28115	\$ 1,985.17	\$ .....	\$ 1,985.17	\$ .....	\$ .....	
1331	3	460	204	Expenses.....	28115	3,424.04	.....	3,424.04	.....	.....	
1332	3	460	206	Capital Outlay.....	28115	22.00	.....	22.00	.....	.....	
1333	3	460	208	10% Transfer to General Revenue.....	28115	1,207.55	.....	.....	.....	.....	
1334	3	460	209	Reimbursement of General Revenue.....	28115	5,074.39	.....	.....	.....	.....	
1335				Total Board of Dispensing Opticians.....		\$ 11,713.15	\$ .....	\$ 5,431.21	\$ .....	\$ .....	
BOARD OF OPTOMETRY											
1336	3	470	201	Salaries.....	28115	\$ 3,265.00	\$ .....	\$ 3,265.00	\$ .....	\$ .....	
1337	3	470	204	Expenses.....	28115	8,774.53	.....	8,774.53	.....	.....	
1338	3	470	208	10% Transfer to General Revenue.....	28115	2,177.26	.....	.....	.....	.....	
1339	3	470	209	Reimbursement of General Revenue.....	28115	13,175.44	.....	.....	.....	.....	
1340				Total Board of Optometry.....		\$ 27,392.23	\$ .....	\$ 12,039.53	\$ .....	\$ .....	



**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,830.00	\$.....	\$.....	\$.....	\$.....	\$.....	1299
					3,443.69						1300
					267.35						1301
									177.50	177.50	1302
									2,239.51	2,239.51	1303
									12,495.29	12,495.29	1304
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,541.04	\$.....	\$.....	\$.....	\$ 14,912.30	\$ 14,912.30	1305
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,010.00	\$.....	\$.....	\$.....	\$.....	\$.....	1306
					8,836.24						1307
									5,522.50	5,522.50	1308
									8,201.85	8,201.85	1309
									22.50	22.50	1310
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,846.24	\$.....	\$.....	\$.....	\$ 13,746.85	\$ 13,746.85	1311
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 51,060.77	\$.....	\$.....	\$.....	\$.....	\$.....	1312
					53,727.06						1313
					633.88						1314
									26,122.58	26,122.58	1315
									74,666.02	74,666.02	1316
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 105,421.71	\$.....	\$.....	\$.....	\$ 100,788.60	\$ 100,788.60	1317
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 832.55	\$.....	\$.....	\$.....	\$.....	\$.....	1318
					2,447.36						1319
									415.48	415.48	1320
									1,423.29	1,423.29	1321
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,279.91	\$.....	\$.....	\$.....	\$ 1,838.77	\$ 1,838.77	1322
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,068.37	\$.....	\$.....	\$.....	\$.....	\$.....	1323
					20,360.29						1324
					660.67						1325
									86.00	86.00	1326
									13,231.89	13,231.89	1327
									53,935.62	53,935.62	1328
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 56,689.33	\$.....	\$.....	\$.....	\$ 67,253.51	\$ 67,253.51	1329
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,985.17	\$.....	\$.....	\$.....	\$.....	\$.....	1330
					3,424.04						1331
					22.00						1332
									1,207.55	1,207.55	1333
									5,074.39	5,074.39	1334
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,431.21	\$.....	\$.....	\$.....	\$ 6,281.94	\$ 6,281.94	1335
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,265.00	\$.....	\$.....	\$.....	\$.....	\$.....	1336
					8,774.53						1337
									2,177.26	2,177.26	1338
									13,175.44	13,175.44	1339
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,039.53	\$.....	\$.....	\$.....	\$ 15,352.70	\$ 15,352.70	1340

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS**  
**BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF OSTEOPATHIC EXAMINERS											
1341	3	480	201	Salaries.....	28115	\$ 3,600.00	\$.....	\$ 3,600.00	\$.....	\$.....	
1342	3	480	204	Expenses.....	28115	1,909.55	.....	1,909.55	.....	.....	
1343	3	480	207	Refunds.....	215.26	100.00	.....	.....	.....	.....	
1344	3	480	208	10% Transfer to General Revenue.....	28115	1,061.29	.....	.....	.....	.....	
1345	3	480	209	Reimbursement of General Revenue.....	28115	4,639.34	.....	.....	.....	.....	
1346				Total Board of Osteopathic Examiners.....		\$ 11,310.18	\$.....	\$ 5,509.55	\$.....	\$.....	
BOARD OF PHARMACY											
1347	3	490	201	Salaries.....	28115	\$ 12,685.00	\$.....	\$ 12,685.00	\$.....	\$.....	
1348	3	490	204	Expenses.....	28115	14,993.13	.....	14,993.13	.....	.....	
1349	3	490	206	Capital Outlay.....	28115	690.00	.....	690.00	.....	.....	
1350	3	490	207	Refunds.....	215.26	125.00	.....	.....	.....	.....	
1351	3	490	208	10% Transfer to General Revenue.....	28115	5,117.70	.....	.....	.....	.....	
1352	3	490	209	Reimbursement of General Revenue.....	28115	20,292.26	.....	.....	.....	.....	
1353				Total Board of Pharmacy.....		\$ 53,903.09	\$.....	\$ 28,368.13	\$.....	\$.....	
FLORIDA REAL ESTATE COMMISSION											
1354	3	500	201	Salaries.....	28115	\$ 88,026.86	\$.....	\$ 88,026.86	\$.....	\$.....	
1355	3	500	204	Expenses.....	28115	43,277.39	.....	43,271.76	.....	.....	
1356	3	500	206	Capital Outlay.....	28115	3,177.25	.....	3,177.25	.....	.....	
1357	3	500	207	Refunds.....	215.26	64.00	.....	.....	.....	.....	
1358	3	500	208	10% Transfer to General Revenue.....	28115	32,096.99	.....	.....	.....	.....	
1359	3	500	209	Reimbursement of General Revenue.....	28115	129,719.33	.....	.....	.....	.....	
1360				Total Florida Real Estate Commission.....		\$ 296,358.82	\$.....	\$ 134,475.87	\$.....	\$.....	
BOARD OF VETERINARY EXAMINERS											
1361	3	510	201	Salaries.....	28115	\$ 1,030.00	\$.....	\$ 1,030.00	\$.....	\$.....	
1362	3	510	204	Expenses.....	28115	1,212.30	.....	1,212.30	.....	.....	
1363	3	510	206	Capital Outlay.....	28115	84.50	.....	84.50	.....	.....	
1364	3	510	208	10% Transfer to General Revenue.....	28115	563.30	.....	.....	.....	.....	
1365	3	510	209	Reimbursement of General Revenue.....	28115	1,599.66	.....	.....	.....	.....	
1366				Total Board of Veterinary Examiners.....		\$ 4,489.76	\$.....	\$ 2,326.80	\$.....	\$.....	
STRUCTURAL PEST CONTROL BOARD											
1367	3	520	204	Expenses.....	28115	\$ 2,759.27	\$.....	\$ 2,759.27	\$.....	\$.....	
1368	3	520	207	Refunds.....	215.26	20.00	.....	.....	.....	.....	
1369	3	520	208	3% Transfers to General Revenue.....	28115	82.64	.....	.....	.....	.....	
1370				Total Structural Pest Control Board.....		\$ 2,861.91	\$.....	\$ 2,759.27	\$.....	\$.....	
1371				Total Expenditures.....		\$661,532,266.54	\$13,348,799.58	\$5,839,133.32	\$26,728,739.21	\$27,537,762.59	\$94,218,075.66



**STATEMENT OF FUNCTIONAL DISBURSEMENTS**  
**BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Interest and Sinking	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1341
					1,909.55						1342
									100.00	100.00	1343
									1,051.29	1,051.29	1344
									4,639.34	4,639.34	1345
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,509.55	\$.....	\$.....	\$.....	\$ 5,800.63	\$ 5,800.63	1346
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,685.00	\$.....	\$.....	\$.....	\$.....	\$.....	1347
					14,993.13						1348
					690.00						1349
									125.00	125.00	1350
									5,117.70	5,117.70	1351
									20,292.26	20,292.26	1352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,368.13	\$.....	\$.....	\$.....	\$ 25,534.96	\$ 25,534.96	1353
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 88,020.86	\$.....	\$.....	\$.....	\$.....	\$.....	1354
					43,271.76				5.63	5.63	1355
					3,177.25						1356
									64.00	64.00	1357
									32,096.99	32,096.99	1358
									129,716.33	129,716.33	1359
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 134,475.87	\$.....	\$.....	\$.....	\$ 161,882.95	\$ 161,882.95	1360
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,030.00	\$.....	\$.....	\$.....	\$.....	\$.....	1361
					1,212.30						1362
					84.50						1363
									563.30	563.30	1364
									1,599.66	1,599.66	1365
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,320.80	\$.....	\$.....	\$.....	\$ 2,162.96	\$ 2,162.96	1366
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,759.27	\$.....	\$.....	\$.....	\$.....	\$.....	1367
									20.00	20.00	1368
									82.64	82.64	1369
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,759.27	\$.....	\$.....	\$.....	\$ 102.64	\$ 102.64	1370
\$76,297,164.92	\$39,803,282.13	\$1,058,290.23	\$4,495,812.22	\$4,248,288.62	\$293,575,348.51	\$133,904,078.81	\$49,513,640.49	\$59,586,849.41	\$124,952,349.32	\$367,950,918.03	1371

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD  
JULY 1, 1945 TO JUNE 30, 1955**

Line No.	SOURCE OF REVENUE	1945-1946	1946-1947	1947-1948
<b>From State Taxation:</b>				
1	Gasoline Tax	\$ 31,794,622.27	\$ 38,967,414.66	\$ 42,825,670.25
2	Sales and Use Tax			
3	Beverage Tax	22,780,213.39	21,399,316.28	21,403,090.38
4	Motor Vehicle Licenses	11,707,150.02	14,676,990.92	16,966,300.14
5	Racing Tax	15,639,585.29	14,680,715.26	13,531,680.90
6	Cigarette Tax	10,224,897.45	11,436,294.61	12,326,769.09
7	Unemployment Compensation Tax	11,022,891.70	12,673,254.14	8,893,608.45
8	Intangible Tax	2,331,262.64	3,003,158.78	3,098,084.16
9	General Inspection Fees and Licenses	2,053,830.08	2,218,996.35	2,581,258.79
10	2% Insurance Premium Tax	1,733,585.13	2,245,607.93	2,705,654.83
11	Documentary Stamp Tax	1,633,679.95	1,997,421.95	2,177,253.82
12	Citrus Commission Fees	1,993,022.08	2,002,357.67	2,069,844.31
13	Estate and Inheritance Tax	1,095,737.05	2,352,175.90	2,274,785.42
14	Utilities Tax	1,288,865.51	1,392,165.00	1,591,893.16
15	Hunting and Fishing Licenses	641,212.08	839,862.55	890,070.73
16	Drivers Licenses	991,396.62	1,014,479.23	1,128,829.86
17	Auto Theft Fees	255,089.04	396,097.06	478,902.83
18	Occupational Licenses	690,628.42	802,341.59	852,553.93
19	License and Inventory (Retail License) Tax	1,251,164.70	1,381,750.05	1,582,497.53
20	Workmen's Compensation Tax	247,231.78	315,206.15	467,239.77
21	Auto Transportation Tax	468,930.87	577,065.37	644,593.03
22	Motor Vehicle Fuel Tax	8,785.56	11,171.33	67,711.22
23	Secretary of State Fees and Taxes	583,926.17	654,272.17	671,792.83
24	Other Fees, Licenses, and Taxes	1,499,308.06	2,205,034.09	2,273,618.65
25	Total Taxes	\$121,937,015.86	\$137,243,149.04	\$141,503,704.08
<b>From Aids and Donations:</b>				
26	Counties and Cities	\$ 864,903.24	\$ 958,532.73	\$ 1,251,485.05
27	U.S. Government	15,595,312.48	25,306,103.07	34,022,316.67
28	Other	289,294.65	88,605.24	594,276.40
29	Total Aids and Donations	\$ 16,749,510.37	\$ 26,353,241.04	\$ 35,868,078.12
30	Miscellaneous Revenue and Incidental Receipts	\$ 2,855,832.07	\$ 5,756,806.58	\$ 6,741,397.12
31	*Earnings on Investments and Deposits	\$	\$ 638,924.01	\$ 773,347.42
32	Collections for Retirement Benefits	\$ 2,248,494.91	\$ 2,894,087.61	\$ 4,293,718.87
33	Total Revenue Receipts	\$143,790,853.21	\$172,886,208.28	\$189,180,245.61
<b>Non-Recurring Receipts:</b>				
34	Sale of Investments, Land Sales, etc.	\$ 7,861,370.94	\$ 3,143,710.26	\$ 10,681,418.42
35	Sale of Revenue Certificates			
36	Unemployment Compensation Fund from U.S. Treasury	5,025,000.00	4,995,000.00	6,405,000.00
37	Other			
38	Total Non-Recurring Receipts	\$ 12,886,370.94	\$ 8,138,710.26	\$ 17,086,418.42
39	Non-Operating Receipts	\$ 27,640,388.29	\$ 55,582,353.33	\$144,219,831.88
40	Total Receipts	\$184,317,612.44	\$236,607,271.87	\$350,486,495.91

\* Not available 1945-46.



**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD  
JULY 1, 1945 TO JUNE 30, 1955 (Continued)**

1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	Line No.
\$ 46,272,040.09	\$ 50,836,322.69	\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	\$ 73,517,946.44	\$ 80,331,123.63	1
21,599,333.92	23,569,081.21	47,424,538.05	54,114,589.87	62,516,923.25	65,889,330.63	74,026,996.80	2
18,500,823.13	23,838,159.59	26,649,658.83	27,315,079.02	29,615,973.33	30,450,765.23	32,451,756.36	3
13,205,843.09	19,763,079.83	22,454,041.46	24,216,870.91	26,756,612.19	29,268,713.32	32,709,203.55	4
12,599,188.04	13,191,749.26	15,195,218.70	18,251,311.51	19,912,138.58	20,302,194.92	20,791,156.19	5
8,252,740.89	15,180,236.62	16,652,776.37	17,812,692.68	18,897,232.48	18,903,261.40	20,252,629.36	6
3,129,740.89	7,761,170.85	8,713,611.66	9,588,623.81	9,726,474.24	9,256,351.72	9,045,028.09	7
3,183,090.13	3,703,638.49	4,379,243.35	4,927,414.17	6,115,193.72	6,617,400.42	7,679,802.70	8
3,048,699.62	3,572,572.38	4,171,821.93	4,805,049.29	5,071,413.11	5,551,902.32	5,733,317.40	9
2,122,983.00	3,338,344.60	3,772,032.59	4,249,738.39	4,821,635.51	5,427,120.64	5,359,609.92	10
2,262,570.34	2,554,281.15	3,221,838.25	3,429,805.90	4,005,185.75	4,227,219.90	5,622,829.15	11
1,452,159.91	2,009,492.28	2,301,415.41	3,843,422.58	3,816,045.75	4,972,094.29	4,809,783.95	12
2,018,023.07	3,011,249.68	2,120,747.71	2,763,619.35	1,689,797.63	2,089,765.66	2,221,439.71	13
1,028,433.70	2,161,791.31	2,432,435.52	2,803,396.64	3,173,067.67	3,550,761.54	4,076,286.24	14
1,280,732.95	1,013,633.19	1,049,373.36	1,181,386.79	1,338,475.01	1,455,088.90	1,541,521.63	15
546,130.81	1,317,725.29	1,416,428.05	1,530,742.26	1,665,585.40	1,760,597.50	1,884,631.32	16
887,099.50	978,382.30	1,061,408.75	1,145,525.32	1,206,786.08	1,265,364.33	1,459,481.28	17
1,799,342.99	904,094.69	948,139.39	1,010,368.81	1,089,361.03	1,192,326.95	1,261,993.19	18
538,309.55	1,853,741.43	832,895.38	914,400.25	960,103.37	500,511.12	364,184.25	19
678,273.99	493,680.04	569,615.22	707,340.21	989,193.11	1,177,104.44	998,583.93	20
219,657.62	699,563.40	740,035.25	594,216.37	621,881.19	632,940.07	677,095.77	21
670,955.10	368,527.76	521,474.12	962,443.91	1,059,849.89	1,154,643.34	1,330,052.60	22
2,445,422.92	748,873.92	780,467.27	914,948.71	1,031,566.64	1,112,925.74	1,262,424.54	23
	2,800,454.90	3,011,357.62	3,413,821.63	3,892,503.62	4,273,227.07	4,880,062.36	24
\$147,741,595.25	\$185,669,846.86	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	\$320,770,993.92	25
\$ 1,550,464.99	\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,541.11	26
41,820,132.89	44,905,215.53	53,504,609.76	52,902,124.78	51,612,113.91	53,502,620.59	63,340,695.55	27
190,775.23	309,812.10	459,674.01	476,840.23	638,274.91	281,887.44	753,714.64	28
\$ 43,561,373.11	\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	\$ 56,425,704.45	\$ 66,974,951.30	29
\$ 8,082,564.79	\$ 8,640,151.90	\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	30
\$ 885,195.84	\$ 919,955.39	\$ 1,038,600.43	\$ 1,724,769.69	\$ 2,012,686.82	\$ 2,755,099.30	\$ 3,202,648.35	31
\$ 5,912,985.75	\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,159.20	32
\$206,183,714.74	\$249,521,904.01	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	33
\$ 3,951,190.78	\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	34
11,444,461.06	1,426,892.76	32,130,948.29	19,203,280.01	1,350,673.92	17,213,912.26	76,160,628.60	35
8,065,000.00	10,802,000.00	5,975,000.00	7,100,000.00	7,743,000.00	10,955,597.67	12,769,145.00	36
				375,799.11	28,064.10	68,242.50	37
\$ 23,460,651.84	\$ 13,999,999.15	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	\$114,855,391.57	38
\$139,093,552.03	\$109,150,448.15	\$118,067,571.75	\$122,951,908.26	\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	39
\$368,737,918.61	\$372,672,351.31	\$459,674,666.15	\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	\$656,858,582.12	40

# 1954-1955 SALES AND USE TAX COLLECTIONS

## SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1954, TO JUNE 30, 1955

Sales and Use Tax.....	\$74,036,423.61
Suspense.....	(9,426.81)
Sub-Total.....	\$74,026,996.80
Certificate of Registration Fees.....	28,262.01
Total Collections.....	<u>\$74,055,258.81</u>

## SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1954.....	\$ 5,111,754.62
August.....	5,215,732.50
September.....	5,225,017.98
October.....	4,936,774.39
November.....	5,412,068.50
December.....	5,942,879.36
January, 1955.....	7,536,014.91
February.....	6,744,820.56
March.....	7,528,034.96
April.....	7,672,847.07
May.....	6,898,961.60
June.....	5,811,517.16

Total Monthly Collections..... \$74,036,423.61

Suspense..... (9,426.81)

Total..... \$74,026,996.80

## SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 699,021.66
Baker.....	27,472.26
Bay.....	824,469.62
Bradford.....	130,885.73
Brevard.....	557,799.20
Broward.....	5,002,144.87
Calhoun.....	35,257.86
Charlotte.....	61,610.22
Citrus.....	67,566.68
Clay.....	100,030.89
Collier.....	211,431.83
Columbia.....	184,734.47
Dade.....	21,255,105.19
De Soto.....	59,501.03
Dixie.....	28,890.54
Duval.....	7,667,893.30
Escambia.....	1,926,096.63
Flagler.....	80,871.78
Franklin.....	33,590.70
Gadsden.....	203,637.33
Gilchrist.....	14,517.15
Glades.....	10,133.80
Gulf.....	117,297.66
Hamilton.....	37,324.74
Hardee.....	84,469.65
Hendry.....	98,647.32
Hernando.....	75,724.61
Highlands.....	194,921.05
Hillsborough.....	5,639,876.40
Holmes.....	28,120.18
Indian River.....	272,625.24
Jackson.....	224,540.71
Jefferson.....	47,458.79
Lafayette.....	10,736.81
Lake.....	530,426.91
Lee.....	665,283.05
Leon.....	894,683.69

Levy.....	\$ 62,098.10
Liberty.....	4,927.19
Madison.....	64,278.05
Manatee.....	655,307.40
Marion.....	716,140.80
Martin.....	144,211.85
Monroe.....	586,529.64
Nassau.....	194,826.66
Okaloosa.....	334,273.59
Okeechobee.....	32,170.48
Orange.....	3,747,646.48
Osceola.....	128,197.29
Palm Beach.....	3,615,052.40
Pasco.....	207,936.12
Pinellas.....	5,430,979.08
Polk.....	2,392,077.82
Putnam.....	276,348.30
St. Johns.....	465,322.00
St. Lucie.....	378,552.20
Santa Rosa.....	95,290.63
Sarasota.....	1,189,920.86
Seminole.....	273,887.20
Sumter.....	43,168.48
Suwannee.....	96,622.03
Taylor.....	155,420.74
Union.....	10,893.17
Volusia.....	1,999,693.53
Wakulla.....	16,281.29
Walton.....	85,616.01
Washington.....	42,584.91
Out-of-State.....	2,485,399.76

Total..... \$74,036,423.61

Suspense..... (9,426.81)

Total Collections..... \$74,026,996.80



# 1954-1955 SALES AND USE TAX COLLECTIONS (Continued)

## SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1954, THROUGH JUNE 30, 1955

### Food and Beverage Group:

	Tax Paid
Grocery Stores.....	\$ 2,583,356.96
Meat Markets.....	19,127.63
Seafood Dealers.....	15,466.58
Vegetable and Fruit Markets.....	115,240.55
Bakeries.....	67,645.37
Delicatessens.....	26,578.46
Candy and Confectionery.....	633,130.78
Restaurants and Lunchrooms.....	6,471,242.82
Tavern and Night Clubs.....	296,235.31
<b>Total Food and Beverage Group.....</b>	<b>\$10,228,024.46</b>

### Apparel Group:

Clothing Stores.....	\$ 2,355,001.22
Shoe Stores.....	360,681.36
Hat Shops.....	25,071.91
<b>Total Apparel Group.....</b>	<b>\$ 2,740,754.49</b>

### General Merchandise Group:

Department Stores.....	\$ 2,634,637.76
Variety Stores.....	1,505,801.32
Drug Stores.....	1,411,920.72
Jewelry, Leather, Sporting Goods.....	1,165,717.89
Feed and Seed Stores.....	270,725.69
Hardware, Paints, Machinery.....	3,603,569.86
Farm Implement Dealers.....	236,675.51
General Merchandise Stores.....	1,907,476.17
Second Hand Stores.....	107,163.68
Dry Goods Stores.....	222,942.91
<b>Total General Merchandise Group.....</b>	<b>\$13,066,631.51</b>

### Automotive Group:

Motor Vehicle Dealers.....	\$ 1,137,494.44
Auto Accessories, Tires, Parts.....	2,035,865.37
Filling and Service Stations.....	855,147.40
Garages and Repair Shops.....	615,221.64
Aircraft Dealers.....	40,056.91
Motorboat and Yacht Dealers.....	422,693.70
<b>Total Automotive Group.....</b>	<b>\$ 5,106,479.46</b>

### Furniture and Appliances Group:

	Tax Paid
Furniture Stores.....	\$ 3,646,086.29
Household Appliances.....	1,976,351.85
Store and Office Equipment.....	1,537,333.09
Music Stores, Radios, Television.....	1,254,172.33
<b>Total Furniture and Appliance Group.....</b>	<b>\$ 8,413,943.56</b>

### Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 690,080.18
Heating and Air Conditioning.....	609,691.28
Electrical and Plumbing.....	3,428,262.28
Decorating, Painting, Papering.....	610,623.19
Roofing and Sheet Metal.....	478,392.83
Lumber and Building Materials.....	11,007,004.10
<b>Total Lumber, Builders, and Contractors Group.....</b>	<b>\$16,824,053.86</b>

### Miscellaneous Group:

Hotels, Apartment Houses, etc.....	\$ 7,448,440.87
Auctioneers and Commission Dealers.....	82,775.86
Barber and Beauty Shops.....	67,726.95
Book Stores.....	125,304.14
Cigar Stands and Tobacco Shops.....	80,419.27
Florists.....	301,696.42
Fuel Dealers.....	609,734.33
Funeral Directors and Monuments.....	122,581.81
Scrap Metal and Junk Yards.....	27,406.31
Itinerant Vendors.....	109,988.05
Laundry and Cleaning.....	491,221.22
Machine Shops and Foundries.....	273,176.87
Horse, Cattle, and Pet Dealers.....	50,080.46
Photographers and Photo Supplies.....	340,700.93
Shoe Repair Shops.....	11,316.72
Storage and Warehousing.....	17,490.58
Gift Card and Novelty Shops.....	653,045.53
News Stands.....	70,468.94
Social Clubs and Associations.....	112,984.76
Individual Use Tax.....	5,894.49
Admissions.....	1,730,249.16
Holiday Season Vendors.....	3,597.91
Rental Tangible Property.....	264,128.87
Miscellaneous.....	4,637,392.77

**Total Miscellaneous Group..... \$17,637,823.22**

**Total..... \$74,017,710.56**

Use Tax Unregistered Dealers..... 18,713.05

**Total..... \$74,036,423.61**

Suspense..... (9,426.81)

**Total Collections..... \$74,026,996.80**

# GASOLINE TAX COLLECTIONS BY COUNTIES AND ALLOCATIONS FOR THE FISCAL YEAR 1954 - 1955

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	17,990,267.6	\$ 1,259,318.74	\$ 486,348.48	\$ 47,175.81	\$ 188,703.21
Baker.....	2,707,079	189,495.53	108,154.22	10,490.96	41,963.83
Bay.....	19,084,416.6	1,335,909.16	407,858.39	39,562.27	158,249.06
Bradford.....	5,599,612	391,972.84	133,649.68	12,964.02	51,856.07
Brevard.....	19,572,919	1,370,104.33	334,366.02	32,433.50	129,734.01
Broward.....	52,760,515.3	3,693,236.07	520,687.88	50,506.74	202,026.90
Calhoun.....	2,701,798	189,125.86	106,012.33	10,283.20	41,132.77
Charlotte.....	2,437,549	170,628.43	218,519.42	21,196.38	84,785.53
Citrus.....	3,525,522	246,786.54	170,568.60	16,545.16	66,180.58
Clay.....	3,586,575	251,060.25	187,680.71	18,205.02	72,820.13
Collier.....	5,436,910	380,583.70	409,977.23	39,767.84	159,071.19
Columbia.....	10,528,147	736,970.29	219,118.21	21,254.46	85,017.86
Dade.....	214,010,473.3	14,980,733.13	1,847,027.96	179,161.73	716,646.85
De Soto.....	2,533,088	177,316.16	175,796.66	17,052.27	68,209.10
Dixie.....	3,111,053	217,773.71	130,932.00	12,700.42	50,801.61
Duval.....	107,047,022.6	7,493,291.59	1,323,553.29	128,384.67	513,538.67
Escambia.....	35,138,040.5	2,459,662.84	597,611.89	57,968.37	231,873.42
Flagler.....	2,607,451	182,521.57	112,898.61	10,951.15	43,804.68
Franklin.....	2,032,492	142,274.44	141,848.76	13,759.34	55,037.33
Gadsden.....	8,910,649	623,745.43	208,155.41	20,191.08	80,764.29
Gilchrist.....	1,432,445	100,271.15	72,640.19	7,046.08	28,184.41
Glades.....	1,341,395	93,897.65	147,606.56	14,317.84	57,271.34
Gulf.....	1,967,594	137,731.58	116,606.64	11,310.85	45,243.39
Hamilton.....	2,601,529	182,107.03	112,576.18	10,919.89	43,679.56
Hardee.....	3,047,588	213,331.16	193,968.23	18,814.93	75,259.66
Hendry.....	3,948,998	276,429.86	205,621.97	19,945.33	79,781.33
Hernando.....	3,628,559	253,999.13	144,013.69	13,969.31	55,877.31
Highlands.....	7,755,361	542,875.27	260,136.68	25,233.26	100,933.03
Hillsborough.....	101,423,971.6	7,099,678.01	1,078,962.64	104,659.35	418,637.49
Holmes.....	3,978,289	278,480.23	127,822.80	12,398.81	49,595.27
Indian River.....	6,752,145	472,650.15	171,743.18	16,659.08	66,636.35
Jackson.....	10,054,570	703,819.90	237,543.14	23,041.69	92,166.74
Jefferson.....	3,896,554	272,758.78	164,603.52	15,966.53	63,866.16
LaFayette.....	1,071,585	75,010.95	109,351.83	10,607.13	42,428.50
Lake.....	17,344,885.4	1,214,141.98	655,466.11	63,580.21	254,320.85
Lee.....	12,071,524	845,006.68	329,967.07	32,006.81	128,027.22
Leon.....	19,850,281	1,389,519.67	334,550.27	32,451.38	129,805.51
Levy.....	8,430,337	590,123.59	338,004.95	32,786.49	131,145.92
Liberty.....	1,137,625	79,633.75	129,987.72	12,608.80	50,435.24
Madison.....	3,886,261.7	272,038.32	181,324.12	17,588.46	70,353.76
Manatee.....	13,894,097.7	972,586.84	391,299.00	37,956.00	151,824.01
Marion.....	20,512,530.9	1,435,877.16	568,638.74	55,157.95	220,631.81
Martin.....	4,282,594.5	299,781.62	207,786.91	20,155.32	80,621.31
Monroe.....	9,106,124	637,428.68	541,830.47	52,557.57	210,230.24
Nassau.....	9,403,839	658,268.73	164,810.79	15,986.65	63,946.59
Okaloosa.....	12,484,731.9	873,931.23	267,368.46	25,934.74	103,738.96
Okeechobee.....	2,668,917	186,824.19	201,937.00	19,587.88	78,351.57
Orange.....	50,779,731.9	3,554,581.23	681,698.59	66,124.76	264,499.06
Osceola.....	5,088,726	356,210.82	381,625.90	37,017.70	148,070.83
Palm Beach.....	48,357,474	3,385,023.18	1,002,844.73	97,275.94	389,103.77
Pasco.....	7,400,662	518,046.34	341,712.96	33,146.16	132,584.65
Pinellas.....	60,021,456	4,201,501.92	863,805.75	83,789.16	335,156.65
Polk.....	50,558,461	3,539,092.27	868,089.56	84,204.69	336,818.75
Putnam.....	9,004,198	630,293.86	274,323.84	26,609.42	106,437.64
St. Johns.....	10,206,465	714,452.55	326,512.40	31,671.70	126,686.82
St. Lucie.....	9,878,314	691,481.98	214,465.95	20,803.19	83,212.79
Santa Rosa.....	6,973,599.4	488,151.96	242,195.42	23,492.97	93,971.82
Sarasota.....	13,547,122	948,298.54	331,072.55	32,114.04	128,456.16
Seminole.....	9,169,949	641,896.43	220,684.34	21,406.38	85,625.53
Sumter.....	3,317,846	232,249.22	244,751.87	23,740.93	94,963.72
Suwannee.....	5,995,994	419,719.58	194,037.32	18,821.61	75,286.47
Taylor.....	7,988,067	559,164.69	231,601.09	22,465.31	89,861.20
Union.....	1,222,024	85,541.68	112,414.95	10,904.26	43,617.00
Volusia.....	32,509,720	2,275,680.40	706,111.57	68,492.83	273,971.30
Wakulla.....	1,711,534	109,807.38	109,605.17	10,631.72	42,526.80
Walton.....	6,348,479.9	444,393.59	268,059.38	26,001.76	104,007.04
Washington.....	2,895,315	202,672.05	118,587.35	11,502.88	46,011.87
1,152,271,050.8		\$ 80,658,973.57	\$ 23,031,135.30	\$ 2,234,020.14	\$ 8,936,080.49
Collection Fee Allowed.....		327,849.94			
Undistributed Reserve.....		50,000.00			
Net Amount Distributed.....		\$ 80,281,123.63			



# GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS AND GALLONAGE SALES

## TAX COLLECTED BY MONTHS

Month	Gallons	Tax at 7c	Collection Fee	Tax Collected
July 1954.....	86,585,794.7	\$ 6,061,005.63	\$ 26,708.19	\$ 6,034,297.44
August.....	88,336,948.7	6,183,586.41	26,801.00	6,156,785.41
September.....	87,168,351.8	6,101,784.63	26,777.43	6,075,007.20
October.....	80,146,415.4	5,610,249.08	25,396.44	5,584,852.64
November.....	85,636,464.4	5,994,552.51	26,164.32	5,968,388.19
December.....	92,102,647.3	6,447,185.31	27,018.60	6,420,166.71
January 1955.....	105,129,890.0	7,359,092.30	28,070.55	7,331,021.75
February.....	101,790,410.3	7,125,328.72	27,540.63	7,097,788.08
March.....	103,550,644.4	7,248,545.11	27,816.76	7,220,728.35
April.....	117,144,955.0	8,200,146.85	29,040.83	8,171,106.02
May.....	107,525,720.1	7,526,800.41	28,399.80	7,498,400.61
June.....	97,152,808.7	6,800,696.61	28,115.39	6,772,581.22
Total.....	1,152,271,050.8	\$ 80,658,973.57	\$ 327,849.94	\$ 80,331,123.63

## DISTRIBUTION OF FUNDS

State Road Department.....	4c	\$ 45,684,420.68
Board of Administration (for County Road Bonds).....	2c	23,031,135.30
General Revenue (3% of 7th Cent).....		345,467.02
State Road Department for Counties(80% of 7th Cent).....	1c	8,936,080.49
Direct to Counties (20% of 7th Cent).....		2,234,020.14
Gasoline Tax Refund Account (under Chapter 28098).....		50,000.00
Undistributed Reserve.....		50,000.00
Total.....	7c	\$ 80,331,123.63

## GALLONAGE SALES BY COMPANIES

Gallons	Gallons
American Oil Co., Jacksonville.....	65,237,648
Atlantic Refining Co., Charlotte, N.C.....	21,888,975
Baxley Oil Co., Gainesville.....	1,658,574
E. C. Bonifay Fuel Oil Supply, Pensacola.....	243,995
Estate of E. C. Bonifay, Pensacola.....	658,456
For Account of Bowen Oil Co., Miami.....	358,778.9
W. A. Bradford, Winter Haven.....	2,297,990
Casity Fuel Oil Co., Dunedin.....	2,343,500
Central Florida Oil Co., Inc., Ocala.....	2,569,797
Citizens Oil Co., Inc., Tallahassee.....	10,111,488
Clark Oil & Refining Co., Milwaukee, Wisc.....	1,674,220.8
Coastal Oil Corp., Niceville.....	928,734
Colonial Oil Co., Jacksonville.....	11,546,964
J. B. Davis, Inc., Madison.....	1,176,294.7
Direct Oil Co. of Florida, Nashville, Tenn.....	4,953,644
Eagle Oil Co., Pensacola-Warrington.....	66,654
Firestone Fire & Rubber Co., Atlanta, Ga.....	2,954,965
Fore Oil Co., Lakeland.....	1,820,297
Foster Oil Terminals, Inc., Niceville.....	1,264,708.1
J. C. Gissendaner, Chattahoochee.....	375,621
Glades Oil Co., Inc., Belle Glade.....	881,526
Graham Oil Co., Atmore, Ala.....	794,764
Gray Oil Co., Inc., Atmore, Ala.....	308,270
Gulf Oil Corp., Atlanta, Ga.....	160,588,330
Hempstead Oil & Storage Co., Mobile, Ala.....	48,348
Joe E. Hutchison, Panama City.....	1,615,853
Imperial Florida Oil Co., Inc., Winter Park.....	10,663,543
Independent Oil Co., Panama City.....	2,973,478
Independent Oil Terminals, Inc., Panama City.....	3,516,014
Independent Oil Terminals of Pennsylvania, Pensacola.....	1,490,023.4
Jeweline Oil Co., Inc., Milton.....	1,654,557
A. M. Leach, Bradenton.....	3,150,668
Livingston-Thebaut Oil Co., Jacksonville.....	5,984,976
Maassen Oil Co., Arcadia.....	571,362
D. W. McArthur, Jr., Cocoa.....	898,258
McDonald-Johnson Oil Co., Pensacola.....	3,463,704
McLure Oil Co., Marianna.....	1,997,915
J. A. Miles, Plant City.....	2,106,472.6
National Oil Co., Inc., Richmond, Va.....	467,160
National Petroleum Corp., St. Petersburg.....	1,424,382
Nye Oil Co., Winter Garden.....	721,388.3
Orange State Oil Co., Miami.....	56,985,851
Orlando Fuel Oil Co., Inc., Orlando.....	24,030,272
Phillips Petroleum Co., Bartlesville, Okla.....	40,149,436
Pioneer Oil Co., Bradenton.....	2,126,715.7
Pure Oil Co., Atlanta, Ga.....	49,547,368
Pure Oil Co., Chicago, Ill.....	55
Rebel Oil Co., Whistler, Ala.....	500,645
Republic Oil Refining Co., Pittsburgh, Pa.....	21,072,450
Richfield Oil Corp., New York, N.Y.....	11,882,503
Russ Oil Co., Inc., Pensacola.....	2,095,698.2
Shackelford Brothers, Lake City.....	1,924,411
Shaw Bros. Oil Co., Miami.....	42,661,463
Shell Oil Co., Inc., Atlanta, Ga.....	51,908,928
Sherrill Oil Co., Pensacola.....	18,100,093
Sinclair Refining Co., Atlanta, Ga.....	93,202,476
Sing Oil Co., Inc., Pelham, Ga.....	299,769
South Atlantic Oil Co., Palatka.....	2,734,630
Southern States Oil Co., Jacksonville.....	7,562,795
Southoil Co., Inc. (formerly Gasmart), Jacksonville.....	5,320,775.8
Southwell-Hopkins Oil Co., Folkston, Ga.....	370,667
Spur Distributing Co., Inc., Nashville, Tenn.....	6,164,638
Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	10,177
Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	660,033.2
Standard Oil Co., Inc., in Kentucky, Jacksonville.....	207,143,886
C. C. Stanton, Hastings.....	1,263,828
Sun Oil Co., Philadelphia, Pa.....	57,056,228
Super Test Oil Co., Inc., Tampa.....	15,609,658
The Texas Co., Atlanta, Ga.....	84,857,507
John A. Torode, Starke.....	1,484,469
Trackside Gasoline Stations, Birmingham, Ala.....	1,048,706
Triangle Refineries, Inc., Mobile, Ala.....	787,667
J. H. Williams Oil Co., Inc., Tampa.....	4,195,771
U.S. Government Resales.....	4,623.5
Miscellaneous.....	54,560.6
Total.....	1,152,271,050.8

# COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1955

	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
<b>Receipts:</b>					
To General Revenue Fund:					
5% Tax.....	\$7,256,530.09	\$8,809,130.23	\$9,567,087.15	\$9,684,935.90	\$9,921,704.52
Breaks.....	1,007,799.68	1,182,260.50	1,271,460.60	1,304,906.16	1,344,490.43
Total to General Revenue Fund.....	<u>\$8,264,329.77</u>	<u>\$9,991,390.73</u>	<u>\$10,838,547.75</u>	<u>\$10,989,842.06</u>	<u>\$11,266,194.95</u>
To State Racing Operating Account:					
Registration Fees.....	\$ 8,162.00	\$ 8,926.00	\$ 9,183.00	\$ 9,113.00	\$ 10,005.00
Occupational Licenses.....	45,460.00	49,585.50	56,570.25	58,662.50	119,340.41
Admission and 3% Tax.....	6,682,012.67	8,020,656.04	8,840,683.47	8,963,945.66	9,116,387.86
Miscellaneous.....	1,380.00	1,340.00	1,440.00	5,305.66	3,960.00
Transfer Adjustments.....	281.00	117.00			
Refunds.....	25,708.32	249.07	104.33	176.49	372.26
Outdated Warrants.....			14.81		
Total to Operating Account.....	<u>\$6,763,003.99</u>	<u>\$8,080,873.61</u>	<u>\$8,907,995.86</u>	<u>\$9,037,203.31</u>	<u>\$9,250,065.53</u>
To Racing Scholarship Funds:					
Board of Control—Higher Learning.....	\$ 248,876.26	\$ 239,264.74	\$ 232,907.36	\$ 280,631.70	\$ 279,227.97
Total to Scholarship Funds.....	<u>\$ 248,876.26</u>	<u>\$ 239,264.74</u>	<u>\$ 232,907.36</u>	<u>\$ 280,631.70</u>	<u>\$ 279,227.97</u>
<b>Disbursements:</b>					
Salaries.....	\$ 295,094.34	\$ 286,382.53	\$ 332,190.82	\$ 350,049.84	\$ 371,915.72
Expenses.....	44,606.37	39,779.15	60,644.59	51,938.13	55,981.86
Refunds.....				8,022.28	333.36
Operating Capital Outlay.....				2,870.25	4,190.06
Transfers to General Revenue:					
3% of Operating Account Receipts.....	202,141.66	190,781.10	259,818.33	273,226.00	276,715.80
*Distribution to Counties:					
From Operating Account.....	6,197,500.00	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00
Distribution Adjustments.....	25,373.34				
Total Disbursements.....	<u>\$6,764,715.71</u>	<u>\$8,020,942.78</u>	<u>\$8,880,253.74</u>	<u>\$9,067,806.50</u>	<u>\$9,231,536.80</u>

## STATEMENT OF OPERATING ACCOUNT

Balance July 1, 1954.....	\$ 95,918.66
Receipts.....	9,250,065.53
Disbursements.....	9,231,536.80
Balance June 30, 1955.....	<u>*\$ 114,447.39</u>

\* \$57,705.41 obligated for 3% transfer to General Revenue.

## ANNUAL DISTRIBUTIONS TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1937-1938.....	\$ 26,251.16	*1943-1944.....	\$ 68,700.00	1949-1950.....	\$ 82,400.00
1932-1933.....	10,461.20	1938-1939.....	26,863.76	*1944-1945.....	33,000.00	1950-1951.....	92,500.00
1933-1934.....	12,825.80	1939-1940.....	31,562.98	1945-1946.....	98,000.00	1951-1952.....	112,000.00
1934-1935.....	19,702.60	1940-1941.....	33,100.00	1946-1947.....	90,900.00	1952-1953.....	122,800.00
1935-1936.....	16,794.09	1941-1942.....	31,792.93	1947-1948.....	83,667.67	1953-1954.....	125,100.00
1936-1937.....	24,199.88	1942-1943.....	13,800.00	1948-1949.....	82,400.00	1954-1955.....	127,200.00
						Total.....	<u>\$1,375,248.30</u>

\* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.



## BEVERAGE AND CIGARETTE TAX COLLECTIONS

### BEVERAGE TAX:

#### Excise Taxes:

Spirituous Beverages containing more than 14% of alcohol by weight .....	\$13,084,807.98	
Tax on Beer .....	14,105,333.81	
Tax on Wine .....	3,732,394.68	\$ 30,922,536.47

#### License Taxes:

Liquor Licenses .....	\$ 1,187,627.65	
Beer and Wine Licenses .....	190,392.19	
Miscellaneous Licenses and Fees .....	146,781.52	1,524,801.36

#### Miscellaneous Taxes:

Vehicle Permits, Penalties, etc. ....		4,418.53
---------------------------------------	--	----------

\* Total Beverage Tax ..... \$ 32,451,756.36

\* Includes \$300,074.08 to Florida Alcoholic Rehabilitation Fund.

### CIGARETTE TAX:

Excise Tax .....	\$ 20,252,629.36
------------------	------------------

Total Beverage Department ..... \$ 52,704,385.72

## REVOLVING FUNDS AS OF JUNE 30, 1955

NAME OF DEPARTMENT	Amount	NAME OF DEPARTMENT	Amount
Agriculture, Commissioner of .....	\$ 13,500.00	Military Department of Florida .....	\$ 4,000.00
Agricultural Extension Service .....	500.00	Osteopathic Examiners, Board of .....	50.00
Agricultural Experiment Station .....	35,350.00	Prison, Florida State—Raiford .....	5,000.00
Alcoholic Rehabilitation Fund .....	2,000.00	Ringling Museum of Art .....	5,000.00
Beauty Culture, Board of .....	500.00	Road Department, State .....	25,126.83
Chiropody Examiners, Board of .....	50.00	Structural Pest Control Board .....	25.00
Citrus Commission, Florida .....	2,000.00	Tuberculosis Sanatoria, State .....	800.00
Deaf and Blind, School for .....	5,000.00	Veterinary Examiners, Board of .....	50.00
Dental Examiners, Board of .....	500.00	Welfare Fund, State .....	1,200.00
Florida State University .....	50,000.00		
Forestry, State Board of .....	2,000.00		
Game Fund, State .....	2,500.00		
Health, State Board of .....	2,000.00		
Massage, Board of .....	100.00		
		Total .....	\$ 157,251.83

### DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court—Filing Fees .....	\$ 12.00	Motor Vehicle Commission—	
Secretary of State—		Auto Theft Fees .....	8,725.82
Filing Fees .....	159.00	Motor Vehicle Licenses .....	34,809.82
Charter Tax .....	596.00	State Beverage Department—	
Corporation Capital Stock Tax .....	90.00	Beverage Tax .....	39,076.01
Commission Tax .....	155.00	Trustees of Internal Improvement Fund—	
Comptroller—		Land Sales .....	127.50
Small Loan Licenses .....	100.00	Department of Public Safety—	
Sales Tax Certificate Fees .....	4.00	Drivers Licenses .....	3,819.87
Occupational Licenses .....	15.00	Railroad and Public Utilities Commission—	
Gasoline Dealers Licenses .....	240.00	Auto Transportation Tax .....	250.00
Motor Vehicle Fuel Licenses .....	2.00	State Board of Health—	
Retail Store Licenses .....	1,440.40	Marriage and Divorce Records Fees .....	2.00
Documentary Stamp Tax .....	2,637.10	Birth and Death Certificate Fees .....	57.00
Utilities Tax .....	1,662.54	Hotel and Restaurant Commission—Fees .....	715.89
Estate Tax .....	79,328.58	Conservation Department—Licenses .....	380.55
Sales and Use Tax .....	40,557.55	Florida Securities Commission—Fees .....	295.00
Treasurer—		State Welfare Board—Blind Assistance .....	11.50
Insurance Company Filing Fees .....	110.00	Florida State Hospital—Pay Patients .....	5,161.06
Life Insurance Agents Filing Fees .....	1,960.00	Florida Parole Commission—	
Fraternal Insurance Agents Qualification Fees .....	75.00	Reinstatement Drivers Licenses .....	10.00
Insurance Agents Examination Fees .....	2,910.00	Florida State University—Old Appropriation .....	22.62
Service Representative Fees .....	120.00	Florida Milk Commission—Fees .....	5.00
Adjuster Application Fees .....	80.00	State Board of Naturopathic Examiners .....	150.00
Insurance Company License Tax .....	2,685.00		
Insurance Agents License Tax .....	10,596.00		
Liquefied Petroleum Gas Licenses .....	137.50		
Non-Admitted Carriers License Tax .....	375.54		
Agents Qualification Tax .....	1,356.00		
Interest of Agricultural College Fund .....	9.78		
		Total .....	\$ 241,033.63

# 1954-1955 OCCUPATIONAL LICENSE TAX COLLECTIONS

	Total	1954 Licenses	1953 Licenses	1951 and 1952 Licenses
Alachua.....	\$ 17,494.06	\$ 17,060.66	\$ 433.40	\$ .....
Baker.....	663.10	642.60	20.50	.....
Bay.....	9,652.06	9,239.86	412.20	.....
Bradford.....	2,250.40	2,200.90	49.50	.....
Brevard.....	8,896.14	8,710.54	185.60	.....
Broward.....	67,434.62	65,664.70	1,769.92	.....
Calhoun.....	516.06	521.56	.....	— 5.50
Charlotte.....	1,554.35	1,536.85	17.50	.....
Citrus.....	2,442.69	2,120.53	322.16	.....
Clay.....	2,200.60	1,628.70	571.90	.....
Collier.....	5,025.68	4,913.68	112.00	.....
Columbia.....	1,980.22	1,954.22	26.00	.....
Dade.....	345,480.02	334,874.80	10,544.72	60.50
De Soto.....	1,786.43	1,780.43	6.00	.....
Dixie.....	683.35	663.85	19.50	.....
Duval.....	115,751.93	112,378.41	3,373.52	.....
Escambia.....	36,293.16	35,390.84	902.32	.....
Flagler.....	762.50	746.50	16.00	.....
Franklin.....	1,732.43	1,650.93	81.50	.....
Gadsden.....	5,775.01	5,315.01	460.00	.....
Gilchrist.....	301.17	299.67	1.50	.....
Glades.....	584.08	577.58	6.50	.....
Gulf.....	1,397.46	1,341.96	55.50	.....
Hamilton.....	837.22	766.82	70.40	.....
Hardee.....	1,421.00	1,416.00	5.00	.....
Hendry.....	1,629.99	1,584.99	45.00	.....
Hernando.....	2,032.90	2,006.30	25.00	1.60
Highlands.....	4,199.16	4,186.66	12.50	.....
Hillsborough.....	101,371.87	93,775.12	7,596.75	.....
Holmes.....	1,178.00	1,134.00	44.00	.....
Indian River.....	4,007.96	3,959.96	48.00	.....
Jackson.....	5,529.60	5,441.60	88.00	.....
Jefferson.....	756.60	737.60	14.00	5.00
Lafayette.....	243.00	243.00	.....	.....
Lake.....	8,945.84	8,733.44	212.40	.....
Lee.....	11,391.86	10,930.72	461.14	.....
Leon.....	12,699.70	12,615.20	84.50	.....
Levy.....	2,183.04	2,000.04	183.00	.....
Liberty.....	307.61	305.11	2.50	.....
Madison.....	2,108.73	1,785.17	323.56	.....
Manatee.....	12,778.70	12,662.20	116.50	.....
Marion.....	13,839.48	13,774.08	65.40	.....
Martin.....	4,330.00	4,209.40	120.60	.....
Monroe.....	8,950.88	7,794.62	1,156.26	.....
Nassau.....	2,691.55	2,557.80	133.75	.....
Okaloosa.....	3,865.26	3,687.01	178.25	.....
Okeechobee.....	938.40	910.40	28.00	.....
Orange.....	50,925.56	50,123.06	802.50	.....
Osceola.....	2,804.77	2,771.27	33.50	.....
Palm Beach.....	59,055.71	58,212.13	843.58	.....
Pasco.....	5,429.26	5,130.40	298.86	.....
Pinellas.....	97,756.31	96,864.91	891.40	.....
Polk.....	56,793.75	55,513.90	1,279.85	.....
Putnam.....	5,492.31	5,150.31	342.00	.....
St. Johns.....	9,603.35	8,577.30	967.75	58.30
St. Lucie.....	8,345.99	8,276.29	69.70	.....
Santa Rosa.....	1,353.50	1,320.00	33.50	.....
Sarasota.....	20,555.36	20,095.76	454.10	5.50
Seminole.....	7,564.96	7,297.96	267.00	.....
Sumter.....	1,105.30	1,096.80	8.50	.....
Suwannee.....	1,969.54	1,876.44	93.10	.....
Taylor.....	2,369.65	2,311.40	58.25	.....
Union.....	145.30	142.30	3.00	.....
Volusia.....	33,898.36	30,348.08	3,550.28	.....
Wakulla.....	261.50	249.50	12.00	.....
Walton.....	1,433.95	1,400.45	33.50	.....
Washington.....	606.43	596.43	10.00	.....
Total County Collections.....	\$ 1,206,366.73	\$ 1,165,786.71	\$ 40,454.62	\$ 125.40
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	53,346.46			
Occupational License Permits.....	2,280.00			
Total.....	\$ 1,261,993.19			



# 1954-1955 INTANGIBLE TAX VALUATIONS, ASSESSMENTS, AND COLLECTIONS

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua.....	\$ 10,288,600	\$ 26,983,310	\$ 27,497.74	\$ 22,119.56	\$ 48,709.66
Baker.....	692,500	839,700	874.35	176.95	1,037.11
Bay.....	2,713,364	15,111,442	15,252.55	18,697.96	33,726.44
Bradford.....	44,785	528,690	530.95	3,233.52	3,746.59
Brevard.....	5,411,814	17,758,130	18,066.82	31,511.67	49,895.29
Broward.....	91,859,483	226,995,742	231,884.25	323,785.23	558,177.95
Calhoun.....	35,100	212,690	214.45	956.73	1,104.26
Charlotte.....	836,072	3,713,643	3,755.42	6,035.96	8,866.49
Citrus.....	180,000	3,889,111	3,898.09	2,466.03	6,592.25
Clay.....	647,365	5,112,703	5,144.98	5,350.36	9,708.66
Collier.....	2,173,266	36,803,616	36,913.71	11,573.65	47,619.88
Columbia.....	1,899,339	3,312,388	3,435.25	4,613.25	8,094.06
Dade.....	312,890,400	1,343,970,680	1,377,976.02	916,599.20	2,185,762.76
De Soto.....	1,006,697	3,062,991	3,162.21	2,570.36	5,708.00
Dixie.....	77,800	215,715	219.87	546.07	832.37
Duval.....	115,449,200	698,446,760	709,906.52	253,553.89	934,728.99
Escambia.....	14,769,070	71,430,069	73,414.88	58,993.87	129,289.51
Flagler.....	1,437,899	608,327	680.26	2,506.74	3,159.07
Franklin.....	423,034	730,635	769.16	1,131.50	1,850.66
Gadsden.....	1,118,694	14,274,392	14,330.46	5,442.66	18,843.00
Gilchrist.....	43,566	320,500	322.71	436.64	758.36
Glades.....	45,474	311,586	313.87	904.57	1,217.53
Gulf.....	2,813,629	15,239,123	15,379.83	1,462.57	16,230.21
Hamilton.....	27,795	561,595	565.95	1,278.62	1,826.15
Hardee.....	301,293	2,093,271	2,121.36	4,175.03	6,622.17
Hendry.....	2,715,900	2,631,490	2,767.34	1,650.16	3,986.72
Hernando.....	315,352	2,698,976	2,714.79	3,888.21	6,487.25
Highlands.....	2,674,806	15,231,170	15,380.28	8,464.12	23,186.05
Hillsborough.....	48,868,400	232,663,570	238,466.36	174,068.97	435,408.11
Holmes.....	64,151	283,988	287.20	1,034.73	1,312.40
Indian River.....	9,108,603	16,069,023	16,569.85	15,517.82	31,656.26
Jackson.....	1,953,203	6,574,202	6,715.49	4,942.58	11,515.39
Jefferson.....	208,302	665,813	694.81	1,529.72	1,795.27
Lafayette.....	52,000	39,520	42.12	968.65	998.42
Lake.....	43,680,200	43,651,750	46,089.01	24,620.73	70,582.94
Lee.....	6,394,338	41,930,784	42,551.35	21,078.25	62,209.51
Leon.....	26,222,845	32,444,598	33,837.72	37,332.06	79,920.33
Levy.....	950,145	1,748,523	1,796.21	2,727.85	4,427.79
Liberty.....	37,500	25,000	26.63	319.36	345.73
Madison.....	271,605	1,348,993	1,415.82	2,106.13	3,650.62
Manatee.....	11,028,420	52,743,630	53,664.03	34,666.91	92,253.73
Marion.....	7,754,631	23,714,604	24,210.42	20,540.84	45,495.06
Martin.....	4,090,127	23,160,669	23,365.30	6,906.18	30,663.15
Monroe.....	2,038,568	13,961,575	14,251.95	18,339.06	31,526.44
Nassau.....	993,123	2,237,764	2,287.47	4,966.78	7,066.52
Okaloosa.....	32,304	4,473,250	4,617.25	16,075.67	20,265.43
Okeechobee.....	96,598,330	520,174	521.77	2,848.57	3,405.57
Orange.....	2,928,504	246,113,240	252,841.17	166,258.30	413,032.49
Osceola.....	60,933,380	4,560,772	4,707.40	5,752.54	10,176.34
Palm Beach.....	1,918,457	515,111,300	522,096.41	174,250.79	677,771.59
Pasco.....	156,992,400	13,955,514	14,367.58	12,107.53	26,236.09
Pinellas.....	48,368,015	427,893,070	439,272.59	225,226.38	655,040.24
Polk.....	5,053,636	118,178,887	121,175.12	104,481.64	234,684.66
Putnam.....	14,380,035	8,972,834	9,239.75	8,240.67	16,737.37
St. Johns.....	3,956,361	79,447,138	80,450.67	15,281.56	93,574.28
St. Lucie.....	1,388,300	12,327,800	12,578.25	20,234.37	37,351.85
Santa Rosa.....	28,810,200	880,400	949.82	31,695.76	32,514.85
Sarasota.....	8,060,600	119,776,520	121,747.91	55,216.91	171,733.42
Seminole.....	27,398	16,494,190	17,034.35	16,434.69	32,811.65
Sumter.....	1,150,859	414,727	416.29	1,906.26	2,305.88
Suwannee.....	575,717	2,051,174	2,108.75	2,992.29	5,100.47
Taylor.....	100,500	1,826,051	1,854.83	3,621.71	5,524.51
Union.....	44,016,749	240,057	245.09	435.84	671.59
Volusia.....	265,564	143,748,842	147,787.03	69,316.36	206,458.91
Wakulla.....	256,481	155,857	169.57	1,000.79	1,299.32
Walton.....	193,975	717,685	730.46	2,577.14	3,251.78
Washington.....		258,800	268.56	1,004.35	1,258.70
	\$ 1,212,616,223	\$ 4,724,470,733	\$ 4,828,946.43	\$ 3,002,751.82	\$ 7,679,802.70

Note: (1) Class C Collections included in Total Collections Remitted.

(2) Total Collections Remitted includes \$7,319.72 Class A, B, and D collections refunded by State Comptroller.

# 1954-1955 GRANTS, AIDS, AND DONATIONS

Account	United States	County and City	Other
Comptroller—Florida National Forest Fund.....	\$ 133,541.24	\$.....	\$.....
Department of Agriculture—Livestock Pavilions.....		5,000.00	
Department of Agriculture—Citrus Tree Research.....	75,000.00		
Department of Education:			
Smith-Hughes, U.S.....	128,335.00		
George-Barden, U.S.....	343,173.00		
Federal Rehabilitation, U.S.....	629,810.00		
Veterans' Education Training, U.S.....	257,057.89		
Florida School Lunch Program, U.S.....	1,385,913.00		
Kellogg Practical Nurses Training Fund.....			11,604.00
1955 Whitehouse Conference, U.S.....	13,521.00		
Special School Milk Program, U.S.....	870,168.00		
Vocational Rehabilitation, U.S.....	16,000.00		
Florida State Improvement Commission:			
Hospital Grants, U.S.....	1,886,551.59		
U.S. Grants.....	27,603.39		
Health and Medical Facilities Survey, U.S.....	20,000.00		
Trustees Internal Improvement Fund—U.S. Geological Survey Cooperative Account.....		3,825.00	1,250.00
Department of Civil Defense—U.S. Contributions Account.....	320,942.57		
Military Department—DeLand Armory Construction Fund.....		7,000.00	
Florida Council for the Blind:			
U.S. Fund.....	189,434.00		
Trust Fund.....			1,463.66
State Board of Health:			
U.S. Public Health Service.....	217,752.00		
Maternal and Child Health, U.S.....	262,962.74		
Venereal Disease Program, U.S.....	62,102.00		
Cancer Control, U.S.....	47,163.00		
Tuberculosis Control, U.S.....	80,545.00		
Mental Health Work, U.S.....	45,217.00		
County Health Units.....		2,846,716.11	
Heart Disease Control, U.S.....	25,716.00		
Grants and Donations.....	72,361.43		18,390.77
State Board of Forestry—Incidental Fund.....	560,554.95		6,193.37
Board of Parks and Historic Memorials:			
State Park Fund.....			5.00
Killearn Gardens Trust Fund.....			11,291.62
Game and Fresh Water Fish Commission—State Game Fund.....	303,281.31		
State Road Department:			
U.S. Reimbursements.....	6,973,160.83		
Federal Aid Highway Act Trust Fund.....	5,767,759.82		
State Welfare Board:			
Child Welfare, U.S.....	134,643.00		
Old Age Assistance, U.S.....	25,461,480.32		
Blind Assistance, U.S.....	1,120,611.86		
Aid to Dependent Children, U.S.....	11,190,784.89		
Florida Crippled Children's Commission:			
Donation Account.....			155.75
U.S. Account.....	191,253.28		
State Tuberculosis Board—Sanatorium Maintenance Fund.....			15.00
University of Florida:			
Research Contracts—Revolving Fund.....	105,293.88		6,398.32
Engineering and Industrial Experiment Station—Research Contracts.....	455,735.35		
Grants and Donations.....	151,206.99		198,255.73
University of Florida—Agricultural Extension Service—Grants and Donations.....	233,822.16		225,990.36
University of Florida—Agricultural Experiment Stations:			
Hatch Fund.....	15,000.00		
Adams Fund.....	15,000.00		
Purnell Fund.....	60,000.00		
Bankhead-Jones Fund.....	48,035.40		
Grants and Donations.....	46,795.89		95,959.17
Research and Marketing Act.....	166,786.22		960.00
Florida State University:			
Research Contracts—Revolving Fund.....	148,075.59		
Grants and Donations.....	121,287.87		76,820.88
Florida A. & M. University:			
Morrill Fund, U.S.....	25,000.00		
Bankhead-Jones Fund, U.S.....	23,822.13		
Hospital Revenue Fund.....		10,000.00	
Hospital Operation and Maintenance Fund.....		8,000.00	
Stephen Foster Memorial Commission:			
Trust Fund.....			239.00
Carillon Tower Construction Fund.....			98,722.01
Florida Industrial Commission:			
Employment Security Administration Fund.....	2,904,804.82		
Apprenticeship Department.....	5,629.14		
Totals.....	\$ 63,340,695.55	\$ 2,880,541.11	\$ 753,714.64



# 1954-1955 DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES

	Smith-Hughes U.S.	George-Barden U.S.	Veterans' Education U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$ 2,975.05	\$ 7,048.83	\$ 13,803.55	\$ 24,812.38	\$ 7,410.66	\$ .....	\$ 56,050.47
Baker.....	725.00	814.37		13,263.69		30,237.84	45,040.90
Bay.....		6,833.38		34,377.44	3,077.25		44,288.07
Bradford.....	700.00	201.98	3,092.11	18,001.89	1,104.37		23,100.35
Brevard.....	2,610.00	881.56		22,174.10	6,301.25		31,966.91
Broward.....	205.00	2,257.11	632.33	14,023.32	6,453.71		23,571.47
Calhoun.....	650.00	1,852.44		15,409.20	897.91		18,809.55
Charlotte.....		332.86		7,177.47	770.94		8,281.27
Citrus.....	875.00	310.07	10.00	10,602.14	1,346.21		13,143.42
Clay.....	400.00	403.82	149.07	18,371.07			19,323.96
Collier.....		200.00		9,400.47			9,600.47
Columbia.....	950.00	1,560.54	234.56	20,649.81	4,038.39	29,688.62	57,121.92
Dade.....	2,342.37	7,159.42	602.90	72,326.07	25,142.81		107,573.57
De Soto.....	125.00	503.16	131.30	9,312.02			10,071.48
Dixie.....	200.00	283.50		9,985.95	553.92		11,023.37
Duval.....	2,825.00	7,280.99		20,147.04	57,363.23		87,616.26
Escambia.....	10,888.00	4,667.60	353.84	46,496.91	4,926.66		67,333.01
Flagler.....	600.00	251.88		2,960.03	340.20		4,152.11
Franklin.....		414.12		8,114.82		1,437.65	9,966.59
Gadsden.....	1,015.00	3,156.92	301.05	14,094.76	4,640.21		23,207.94
Gilchrist.....	1,350.00	718.99	2,062.05	9,302.49			13,433.53
Glades.....	100.00	390.15		6,140.82	572.08		7,203.05
Gulf.....	400.00	374.90	3,703.36	10,383.69			14,861.95
Hamilton.....	850.00	1,850.32	296.75	11,950.53	3,000.96		17,948.56
Hardee.....	445.00	556.15	178.00	17,744.76			18,923.91
Hendry.....	400.00	730.84	91.10	9,310.75			10,532.69
Hernando.....	868.76	367.16	1,457.73	8,438.01			11,131.66
Highlands.....	475.00	1,603.54	300.20	14,766.19	1,695.75		18,840.68
Hillsborough.....	11,748.18	20,420.32	556.49	68,736.55			101,461.54
Holmes.....	2,235.00	862.54	188.05	8,264.72	2,685.61		14,235.92
Indian River.....	400.00	1,073.20	5,423.06	10,820.21	124.64		17,841.11
Jackson.....	1,850.00	9,024.67	451.33	25,114.31			36,440.31
Jefferson.....	899.57	810.18	7,976.31	11,584.54	3,702.40		24,973.00
Lafayette.....	200.00	520.61	194.00	6,806.45	1,817.83		9,538.89
Lake.....	1,570.00	4,015.13	12,984.09	33,148.64		7,484.51	59,202.37
Lee.....	983.00	545.78		13,937.51	3,310.04		18,776.33
Leon.....	3,731.66	42,617.54	135.69	27,715.12	4,481.72	6,854.85	85,536.58
Levy.....	875.00	1,902.49	102.99	8,645.92	1,257.66		12,784.06
Liberty.....	250.00	792.59	240.00	5,224.69		17,413.67	23,920.95
Madison.....	1,750.00	850.48	268.41	15,059.32	450.84		18,379.05
Manatee.....	1,000.00	2,627.11	222.84	30,918.05	6,189.12		40,957.12
Marion.....	6,210.00	7,522.19	484.80	25,597.32	3,267.32	27,113.32	70,194.95
Martin.....	325.00	1,111.91		6,945.19	984.66		9,366.76
Monroe.....		343.90		12,146.41			12,490.31
Nassau.....	932.00	1,641.14	2,180.38	19,790.66			24,544.18
Okaloosa.....	1,339.10	2,215.74	66.75	21,144.62	3,681.65		28,447.86
Okeechobee.....	200.00	673.09	653.93	6,204.76			7,731.78
Orange.....	12,717.50	10,418.48	420.38	53,168.21			76,724.57
Osceola.....	535.00	1,414.46	1,277.55	9,927.29	2,988.70		16,143.00
Palm Beach.....	2,661.29	8,479.48	20,283.64	38,983.55	1,656.96		72,064.92
Pasco.....	725.00	1,948.86	158.75	13,638.97	1,003.58		17,475.16
Pinellas.....	4,175.78	8,665.67		45,971.83	14,342.09		73,155.37
Polk.....	2,000.00	8,857.77	197.00	61,836.57			72,891.34
Putnam.....	1,375.00	5,159.26	147.50	14,895.55		2,357.16	23,934.47
St. Johns.....	400.00	232.58		6,847.35			7,479.93
St. Lucie.....	600.00	1,099.03	7,982.18	12,527.86	2,300.77		24,509.84
Santa Rosa.....	1,250.00	3,741.79	3,895.09	28,744.38	3,278.32		40,909.58
Sarasota.....	1,959.12	3,031.46		23,330.86	6,637.16		34,958.60
Seminole.....	475.00	902.42	41.25	7,970.60	817.61		10,206.88
Sumter.....	7,474.07	8,602.24	2,157.67	16,701.89	785.84		35,721.71
Suwannee.....	1,050.00	2,064.12	4,395.72	20,433.24	565.24		28,508.32
Taylor.....		200.00	5,413.26	13,274.94	1,798.98		20,687.18
Union.....	250.00	824.77	80.00	6,149.07			7,303.84
Volusia.....	700.00	9,125.47	6,014.25	34,769.75	6,251.81		56,861.28
Wakulla.....	817.92	1,615.88	62.00	12,070.88		10,953.62	25,520.30
Walton.....	675.00	1,269.27	42.05	21,310.69	5,098.81		28,395.82
Washington.....	700.00	2,092.61	183.55	11,319.22			14,295.38
	<u>\$ 110,013.37</u>	<u>\$ 232,322.83</u>	<u>\$ 112,280.86</u>	<u>\$1,291,415.51</u>	<u>\$ 209,115.87</u>	<u>\$ 133,541.24</u>	<u>\$2,088,689.68</u>

# 1954-1955 DISTRIBUTIONS TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS

	FROM GENERAL REVENUE APPROPRIATIONS								
	INSTRUCTIONAL SALARIES			TRANSPORTATION			OTHER CURRENT EXPENSES		
	Regular Appropriation	Recalcu- lation	Total	Regular Appropriation	Recalcu- lation	Total	Regular Appropriation	Recalcu- lation	Total
Alachua.....	\$ 1,325,836	\$.....	\$ 1,325,836	\$ 88,329	\$.....	\$ 88,329	\$ 126,077	\$.....	\$ 126,077
Baker.....	191,787		191,787	19,918		19,918	19,324		19,324
Bay.....	1,256,258	7,849	1,264,107	51,234	321	51,555	122,228	762	122,990
Bradford.....	360,416		360,416	28,832		28,832	34,932		34,932
Brevard.....	742,098	78,573	820,671	57,458	6,036	63,494	73,065	7,735	80,800
Broward.....	2,026,476	421,443	2,447,919	95,614	18,752	114,366	200,684	41,767	242,451
Calhoun.....	298,479	3,866	302,345	29,241	386	29,627	28,779	382	29,161
Charlotte.....	63,637	904	64,541	9,097	127	9,224	6,337	89	6,426
Citrus.....	170,589		170,589	20,406		20,406	17,135		17,135
Clay.....	281,037	32,252	313,289	32,027	3,667	35,694	28,572	3,302	31,874
Collier.....	173,269	14,832	188,101	16,406	1,421	17,827	18,013	1,554	19,567
Columbia.....	543,383	5,101	548,484	55,682	558	56,240	53,389	523	53,912
Dade.....	7,666,877	774,551	8,441,428	158,260	15,653	173,913	750,412	75,220	825,632
De Soto.....	187,314		187,314	12,781		12,781	18,620		18,620
Dixie.....	112,791	3,425	116,216	17,350	526	17,876	11,345	344	11,689
Duval.....	5,842,732	386,392	6,229,124	184,562	12,167	196,729	573,353	38,234	611,587
Escambia.....	2,952,081	136,672	3,088,753	152,802	6,988	159,790	293,711	13,659	307,370
Flagler.....	80,884	9,568	90,452	11,666	1,376	13,042	8,095	958	9,053
Franklin.....	166,450		166,450	12,266		12,266	16,482		16,482
Gadsden.....	741,050	25,609	766,659	70,166	2,413	72,579	76,874	2,647	79,521
Gilchrist.....	118,045		118,045	17,197		17,197	11,563		11,563
Glades.....	56,540		56,540	8,943		8,943	5,778		5,778
Gulf.....	241,596	813	242,409	15,083	51	15,134	25,581	87	25,668
Hamilton.....	308,695	1,176	309,871	36,147	147	36,294	30,761	122	30,883
Hardee.....	248,227		248,227	28,077		28,077	25,402		25,402
Hendry.....	134,706	3,412	138,118	7,454	188	7,642	13,396	336	13,732
Hernando.....	175,616	1,455	177,071	20,784	175	20,959	17,126	141	17,267
Highlands.....	387,886	6,078	393,964	30,625	476	31,101	37,981	592	38,573
Hillsborough.....	4,928,592	255,297	5,183,889	170,266	8,740	179,006	484,157	25,022	509,179
Holmes.....	387,400		387,400	47,489		47,489	40,872		40,872
Indian River.....	273,889	19,566	293,455	19,583	1,367	20,950	27,348	1,940	29,288
Jackson.....	1,067,029		1,067,029	101,973		101,973	112,854		112,854
Jefferson.....	281,196		281,196	41,829		41,829	29,806		29,806
Lafayette.....	96,420		96,420	17,515		17,515	9,363		9,363
Lake.....	887,263	35,409	922,672	62,856	2,497	65,353	87,910	3,496	91,406
Lee.....	547,292	36,118	583,410	44,322	2,824	47,146	53,022	3,471	56,493
Leon.....	1,346,655	19,979	1,366,634	82,238	1,152	83,390	128,785	1,911	130,696
Levy.....	325,681		325,681	46,330		46,330	32,015		32,015
Liberty.....	106,446		106,446	18,214		18,214	11,217		11,217
Madison.....	436,749	7,047	443,796	42,023	684	42,707	43,945	718	44,663
Manatee.....	834,378	8,814	843,192	56,742	600	57,342	82,561	873	83,434
Marion.....	1,059,355	16,066	1,075,421	90,928	1,364	92,292	103,555	1,570	105,125
Martin.....	174,457	6,345	180,802	17,115	645	17,760	17,269	623	17,892
Monroe.....	482,524	33,579	516,103	10,486	683	11,169	48,341	3,343	51,684
Nassau.....	420,924	16,344	437,268	40,420	1,577	41,997	40,669	1,580	42,249
Okaloosa.....	798,656	65,336	863,992	70,369	5,945	76,314	79,391	6,595	85,986
Okeechobee.....	102,847	179	103,026	13,104	22	13,126	10,338	18	10,356
Orange.....	2,566,453	269,817	2,836,270	112,204	11,428	123,632	249,612	26,305	275,917
Osceola.....	227,592	5,636	233,228	18,941	477	19,418	21,594	549	22,143
Palm Beach.....	2,000,734	146,807	2,147,541	78,461	5,528	83,989	202,099	14,553	216,652
Pasco.....	479,122	15,665	494,787	41,967	1,343	43,310	47,619	1,546	49,165
Pinellas.....	2,535,907	218,756	2,754,663	93,404	7,841	101,245	245,007	21,064	266,071
Polk.....	2,977,202	137,607	3,114,809	171,094	7,758	178,852	297,398	13,672	311,070
Putnam.....	593,372	17,117	610,489	42,618	1,219	43,837	59,206	1,699	60,905
St. Johns.....	397,168		397,168	29,674		29,674	40,264		40,264
St. Lucie.....	462,961	11,615	474,576	26,256	680	26,936	46,240	1,163	47,403
Santa Rosa.....	568,920		568,920	60,433		60,433	58,485		58,485
Sarasota.....	639,090	46,697	685,787	41,023	2,990	44,013	61,778	4,513	66,291
Seminole.....	576,770	10,567	587,337	36,929	650	37,579	58,060	1,063	59,123
Sumter.....	320,992		320,992	31,013		31,013	31,429		31,429
Suwannee.....	440,671		440,671	51,003		51,003	46,147		46,147
Taylor.....	291,192	11,684	302,876	34,340	1,381	35,721	30,014	1,321	31,335
Union.....	106,917		106,917	16,342		16,342	11,103		11,103
Volusia.....	1,515,132	25,024	1,540,156	72,250	1,179	73,429	145,798	2,403	148,201
Wakulla.....	189,330		189,330	27,681		27,681	18,562		18,562
Walton.....	435,450		435,450	56,228		56,228	44,705		44,705
Washington.....	379,450		379,450	44,956		44,956	38,392		38,392
Totals.....	\$59,116,933	\$3,351,042	\$62,467,975	\$ 3,369,026	\$ 142,002	\$ 3,511,028	\$ 5,841,945	\$ 329,465	\$ 6,171,410



# **1954-1955 DISTRIBUTIONS TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS (Continued)**

TOTAL FROM GENERAL REVENUE	FROM MOTOR VEHICLE LICENSE SALES (TRUST FUND)					TOTAL FROM TRUST FUND	TOTAL FROM STATE FUNDS	
	Allocation from Trust Fund	DISTRIBUTIONS			Distribution of Interest on Investments			
		Administrative Expense	L.&S. to Board of Administration	Capital Outlay				
\$ 1,540,242	\$ 276,221.32	\$ 1,199.00	\$ 181,548.42	\$ 93,473.90	\$ .....	\$ 276,221.32	\$1,816,463.32	Alachua
231,029	43,711.97	178.00	38,385.84	5,148.13	.....	43,711.97	274,740.97	Baker
1,438,652	245,776.54	1,133.00	151,701.11	92,942.43	.....	245,776.54	1,684,428.54	Bay
424,180	72,968.75	313.00	54,396.22	18,259.53	711.70	73,680.45	497,860.45	Bradford
964,965	97,203.80	723.00	.....	96,480.80	158.46	97,362.26	1,062,327.26	Brevard
2,804,736	420,849.03	2,275.00	233,952.29	184,621.74	.....	420,849.03	3,225,585.03	Broward
361,133	57,610.22	246.00	44,936.47	12,427.75	.....	57,610.22	418,743.22	Calhoun
80,191	12,040.00	72.00	.....	11,968.00	17.72	12,057.72	92,248.72	Charlotte
208,130	39,766.41	167.00	33,955.30	5,644.11	.....	39,766.41	247,896.41	Citrus
380,857	44,764.00	269.00	.....	44,495.00	57.91	44,821.91	425,678.91	Clay
225,495	43,423.76	188.00	34,150.32	9,085.44	.....	43,423.76	268,918.76	Collier
658,636	98,159.94	485.00	67,307.91	30,367.03	.....	98,159.94	756,795.94	Columbia
9,440,973	1,922,660.80	9,189.00	1,056,742.24	856,729.56	.....	1,922,660.80	11,363,633.80	Dade
218,715	31,072.00	186.00	.....	30,886.00	43.23	31,115.23	249,830.23	De Soto
145,781	17,981.22	104.00	12,877.80	4,999.42	.....	17,981.22	163,762.22	Dixie
7,037,440	914,577.25	6,008.00	413,921.03	494,648.22	.....	914,577.25	7,952,017.25	Duval
3,555,913	632,152.67	2,802.00	445,350.65	184,000.02	.....	632,152.67	4,188,065.67	Escambia
112,547	15,212.00	91.00	.....	15,121.00	20.80	15,232.80	127,779.80	Flagler
195,198	24,476.00	147.00	.....	24,329.00	36.26	24,512.26	219,710.26	Franklin
918,759	150,492.88	708.00	87,985.46	61,799.42	3,178.12	153,671.00	1,072,430.00	Gadsden
146,805	17,340.00	104.00	.....	17,236.00	25.36	17,365.36	164,170.36	Gilchrist
71,261	10,080.00	61.00	.....	10,019.00	14.49	10,094.49	81,355.49	Glades
283,211	39,720.00	238.00	.....	39,482.00	53.85	39,773.85	322,984.85	Gulf
377,048	44,716.00	268.00	.....	44,448.00	61.66	44,777.66	421,825.66	Hamilton
301,706	57,001.33	243.00	44,936.47	11,821.86	184.27	57,185.60	358,891.60	Hardee
159,492	24,679.16	150.00	17,650.40	6,878.76	.....	24,679.16	184,171.16	Hendry
215,297	27,380.00	166.00	10,816.60	16,397.40	.....	27,380.00	242,677.00	Hernando
463,638	76,438.64	368.00	54,283.87	21,786.77	2,988.32	79,426.96	543,064.96	Highlands
5,872,074	896,977.85	5,029.00	582,385.59	309,563.26	.....	896,977.85	6,769,051.85	Hillsborough
475,761	86,279.91	355.00	74,452.61	11,472.30	.....	86,279.91	562,040.91	Holmes
343,693	47,420.00	285.00	.....	47,135.00	64.93	47,484.93	391,177.93	Indian River
1,281,856	167,181.72	1,001.00	81,372.00	84,808.72	.....	167,181.72	1,449,037.72	Jackson
352,831	44,808.00	269.00	.....	44,539.00	61.55	44,869.55	397,700.55	Jefferson
123,298	15,708.00	94.00	.....	15,614.00	22.97	15,730.97	139,028.97	Lafayette
1,079,431	202,675.36	887.00	122,040.62	79,747.74	2,085.44	204,760.80	1,284,191.80	Lake
687,049	113,073.87	553.00	84,037.61	28,483.26	.....	113,073.87	800,122.87	Lee
1,580,720	226,537.59	1,204.00	168,706.02	56,627.57	3,936.63	230,474.22	1,811,194.22	Leon
404,026	48,132.00	289.00	.....	47,843.00	73.10	48,205.10	452,231.10	Levy
135,877	26,155.23	107.00	23,580.63	2,467.60	.....	26,155.23	162,032.23	Liberty
531,166	92,806.83	389.00	71,783.99	20,633.84	.....	92,806.83	623,972.83	Madison
983,968	138,574.63	829.00	82,313.40	55,432.23	.....	138,574.63	1,122,542.63	Manatee
1,272,838	234,586.58	990.00	186,108.14	47,488.44	.....	234,586.58	1,507,424.58	Marion
216,454	30,146.77	181.00	18,171.40	11,794.37	.....	30,146.77	246,600.77	Martin
578,956	62,490.00	482.00	.....	62,008.00	106.32	62,596.32	641,552.32	Monroe
521,514	63,300.00	380.00	.....	62,920.00	87.49	63,387.49	584,901.49	Nassau
1,026,292	143,653.90	711.00	68,376.98	74,565.92	.....	143,653.90	1,169,945.90	Okaloosa
126,508	16,076.46	98.00	10,816.60	5,161.86	.....	16,076.46	142,584.46	Okeechobee
3,235,819	477,000.97	2,674.00	278,963.64	195,363.33	.....	477,000.97	3,712,819.97	Orange
274,789	43,492.68	217.00	34,857.42	8,418.26	.....	43,492.68	318,281.68	Osceola
2,448,182	423,164.41	2,340.00	256,300.29	164,524.12	.....	423,164.41	2,871,346.41	Palm Beach
587,262	107,069.75	480.00	74,339.97	32,249.78	.....	107,069.75	694,331.75	Pasco
3,121,979	505,433.69	2,938.00	126,515.51	375,980.18	.....	505,433.69	3,627,412.69	Pinellas
3,604,731	495,201.00	3,013.00	.....	492,188.00	693.73	495,894.73	4,100,625.73	Polk
715,231	94,273.37	570.00	60,409.80	33,293.57	.....	94,273.37	809,504.37	Putnam
467,106	103,740.45	443.00	81,130.96	22,166.49	.....	103,740.45	570,846.45	St. Johns
548,915	90,761.55	472.00	34,230.65	56,058.90	.....	90,761.55	639,676.55	St. Lucie
687,838	101,309.79	508.00	77,410.56	23,391.23	.....	101,309.79	789,147.79	Santa Rosa
796,091	155,586.24	689.00	109,671.86	45,225.38	.....	155,586.24	951,677.24	Sarasota
684,039	97,404.03	580.00	58,348.00	38,476.03	.....	97,404.03	781,443.03	Seminole
383,434	50,247.84	306.00	35,783.20	14,158.64	.....	50,247.84	433,681.84	Sumter
537,821	71,005.04	421.00	48,411.80	22,172.24	.....	71,005.04	608,826.04	Suwannee
369,932	54,137.90	281.00	19,724.49	34,132.41	.....	54,137.90	424,069.90	Taylor
134,362	18,140.00	109.00	.....	18,031.00	26.52	18,166.52	152,528.52	Union
1,761,786	297,389.60	1,555.00	163,075.15	132,759.45	5,800.88	303,190.48	2,064,976.48	Volusia
235,573	26,512.00	159.00	.....	26,353.00	40.46	26,552.46	262,125.46	Wakulla
536,383	87,602.85	394.00	77,548.22	9,660.63	.....	87,602.85	623,985.85	Walton
462,798	59,353.26	356.00	28,358.00	30,639.26	.....	59,353.26	522,151.26	Washington
\$72,150,413	\$11,473,886.81	\$ 60,719.00	\$6,124,123.51	\$5,289,044.30	\$ 20,552.17	\$11,494,438.98	\$83,644,851.98	

# 1954-1955 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.11)				MOTOR FUEL TAX (Sec. 209.03)		
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties
Alachua	\$ 486,348.48	\$ 188,703.21	\$ 47,175.81	\$ 722,227.50	\$ 7,982.35	\$ 3,097.17	\$ 774.28
Baker	108,154.22	41,963.83	10,490.96	160,609.01	1,775.12	688.74	172.19
Bay	407,858.39	158,249.06	39,562.27	605,669.72	6,694.12	2,597.31	649.32
Bradford	133,649.68	51,856.07	12,964.02	198,469.77	2,193.56	851.12	212.78
Brevard	334,366.02	129,734.01	32,433.50	496,533.53	5,487.89	2,129.31	532.33
Broward	520,687.88	202,026.90	50,506.74	773,221.52	8,545.96	3,315.82	828.94
Calhoun	106,012.33	41,132.77	10,283.20	157,428.30	1,739.95	675.10	168.77
Charlotte	218,519.42	84,785.53	21,196.38	324,501.33	3,586.54	1,391.57	347.90
Citrus	170,568.60	66,180.58	16,545.16	253,294.34	2,799.52	1,086.22	271.55
Clay	187,680.71	72,820.13	18,205.02	278,705.86	3,080.37	1,195.20	298.82
Collier	409,977.23	159,071.19	39,767.84	608,816.26	6,728.88	2,610.81	652.71
Columbia	219,118.21	85,017.86	21,254.46	325,390.53	3,596.34	1,395.40	348.86
Dade	1,847,027.96	716,646.85	179,161.73	2,742,836.54	30,314.98	11,762.20	2,940.54
De Soto	175,796.66	68,209.10	17,052.27	261,058.03	2,885.32	1,119.49	279.88
Dixie	130,932.00	50,801.61	12,700.42	194,434.03	2,148.98	833.79	208.45
Duval	1,323,553.29	513,538.67	128,384.67	1,965,476.63	21,723.26	8,428.63	2,107.14
Escambia	597,611.89	231,873.42	57,968.37	887,453.68	9,808.51	3,805.70	951.43
Flagler	112,898.61	43,804.68	10,951.15	167,654.44	1,852.98	718.96	179.74
Franklin	141,848.76	55,037.33	13,759.34	210,645.43	2,328.16	903.32	225.83
Gadsden	208,155.41	80,764.29	20,191.08	309,110.78	3,416.42	1,325.57	331.38
Gilchrist	72,640.19	28,184.41	7,046.08	107,870.68	1,192.22	462.58	115.63
Glades	147,606.56	57,271.34	14,317.84	219,195.74	2,422.63	939.98	234.99
Gulf	116,606.64	45,243.39	11,310.85	173,160.88	1,913.84	742.57	185.65
Hamilton	112,576.18	43,679.56	10,919.89	167,175.63	1,847.71	716.89	179.22
Hardee	193,968.23	75,259.66	18,814.93	288,042.82	3,183.58	1,235.22	308.82
Hendry	205,621.97	79,781.33	19,945.33	305,348.63	3,374.87	1,309.43	327.35
Hernando	144,013.69	55,877.31	13,969.31	213,860.31	2,363.67	917.12	229.26
Highlands	260,136.68	100,933.03	25,233.26	386,302.97	4,269.59	1,656.61	414.14
Hillsborough	1,078,962.64	418,637.49	104,659.35	1,602,259.48	17,708.83	6,871.03	1,717.76
Holmes	127,822.80	49,595.27	12,398.81	189,816.88	2,097.91	814.00	203.51
Indian River	171,743.18	66,636.35	16,659.08	255,038.61	2,818.79	1,093.71	273.41
Jackson	237,543.14	92,166.74	23,041.69	352,751.57	3,898.76	1,512.72	378.20
Jefferson	164,603.52	63,866.16	15,966.53	244,436.21	2,701.61	1,048.21	262.05
Lafayette	109,351.83	42,428.50	10,607.13	162,387.46	1,794.77	696.38	174.10
Lake	655,466.11	254,320.85	63,580.21	973,367.17	10,758.07	4,174.12	1,043.53
Lee	329,967.07	128,027.22	32,006.81	490,001.10	5,415.70	2,101.29	525.32
Leon	334,550.27	129,805.51	32,451.38	496,807.16	5,490.91	2,130.47	532.62
Levy	338,004.95	131,145.92	32,786.49	501,937.36	5,547.63	2,152.48	538.11
Liberty	129,987.72	50,435.24	12,608.80	193,031.76	2,133.47	827.78	206.95
Madison	181,324.12	70,353.76	17,588.46	269,266.34	2,976.04	1,154.71	288.67
Manatee	391,299.00	151,824.01	37,956.00	581,079.01	6,422.32	2,491.87	622.98
Marion	568,638.74	220,631.81	55,157.95	844,428.50	9,332.96	3,621.19	905.30
Martin	207,786.91	80,621.31	20,155.32	308,563.54	3,410.36	1,323.23	330.81
Monroe	541,830.47	210,230.24	52,557.57	804,618.28	8,892.97	3,450.48	862.60
Nassau	164,810.79	63,946.59	15,986.65	244,744.03	2,705.00	1,049.55	262.40
Okaloosa	267,368.46	103,738.96	25,934.74	397,042.16	4,388.27	1,702.65	425.67
Okeechobee	201,937.00	78,351.57	19,587.88	299,876.45	3,314.35	1,285.97	321.51
Orange	681,698.59	264,499.06	66,124.76	1,012,322.41	11,188.61	4,341.19	1,085.30
Osceola	381,625.90	148,070.83	37,017.70	566,714.43	6,263.58	2,430.27	607.57
Palm Beach	1,002,844.73	389,103.77	97,275.94	1,489,224.44	16,459.52	6,386.29	1,596.56
Pasco	341,712.96	132,584.65	33,146.16	507,443.77	5,608.49	2,176.08	544.02
Pinellas	863,805.75	335,156.65	83,789.16	1,282,751.56	14,177.49	5,500.87	1,375.22
Polk	868,089.56	336,818.75	84,204.69	1,289,113.00	14,247.81	5,528.16	1,382.04
Putnam	274,323.84	106,437.64	26,609.42	407,370.90	4,502.44	1,746.95	436.74
St. Johns	326,512.40	126,686.82	31,671.70	484,870.92	5,359.01	2,079.31	519.81
St. Lucie	214,465.95	83,212.79	20,803.19	318,481.93	3,519.99	1,365.75	341.45
Santa Rosa	242,195.42	93,971.82	23,492.97	359,660.21	3,975.12	1,542.34	385.60
Sarasota	331,072.55	128,456.16	32,114.04	491,642.75	5,433.85	2,108.32	527.08
Seminole	220,684.34	85,625.53	21,406.38	327,716.25	3,622.05	1,405.35	351.34
Sumter	244,751.87	94,963.72	23,740.93	363,456.52	4,017.07	1,558.62	389.63
Suwannee	194,037.32	75,286.47	18,821.61	288,145.40	3,184.69	1,235.66	308.92
Taylor	231,601.09	89,861.20	22,465.31	343,927.60	3,801.21	1,474.89	368.73
Union	112,414.95	43,617.00	10,904.26	166,936.21	1,845.05	715.89	178.97
Volusia	706,111.57	273,971.30	68,492.83	1,048,575.70	11,589.31	4,496.64	1,124.16
Wakulla	109,605.17	42,526.80	10,631.72	162,763.69	1,798.94	697.97	174.51
Walton	268,059.38	104,007.04	26,001.76	398,068.18	4,399.62	1,707.04	426.76
Washington	118,587.35	46,011.87	11,502.88	176,102.10	1,946.37	755.16	188.80
	\$23,031,135.30	\$8,936,080.49	\$2,234,020.14	\$34,201,235.93	\$ 378,006.26	\$ 146,666.42	\$ 36,666.61



# 1954-1955 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Total to Counties	Auto Transportation Mileage Tax to Board of Administration (Sec. 323.16)	Railroad and Telegraph Licenses (Sec. 195.10-13)	Insurance Agents County License Tax (Sec. 205.45)	Gas and Oil Production Tax (Sec. 211.06)	Mosquito Control-State Matching (Chap. 28131)	Aeronautics Fund Distribution	Total	Counties
\$ 11,853.80	\$ 11,317.87	\$ 1,600.62	\$ 2,306.43	\$ .	\$ 7,313.37	\$ .	\$ 756,619.59	Alachua
2,636.05	4,884.15	322.11	97.02	.	.	.	168,548.34	Baker
9,940.75	10,166.97	541.91	1,725.78	.	24,192.28	.	652,237.41	Bay
3,257.46	6,135.45	423.34	396.90	.	.	.	208,682.92	Bradford
8,149.53	14,060.67	946.50	1,628.76	.	137,995.21	.	659,314.20	Brevard
12,690.72	7,640.83	1,385.83	5,919.69	.	33,547.85	.	834,406.44	Broward
2,583.82	3,004.07	100.77	163.17	.	5,284.61	.	168,564.74	Calhoun
5,326.01	3,666.95	305.81	323.40	.	4,091.08	.	338,214.58	Charlotte
4,157.29	7,377.15	674.35	224.91	.	6,885.62	.	272,613.66	Citrus
4,574.39	10,655.49	317.28	226.38	.	.	.	294,479.40	Clay
9,992.40	4,496.04	409.27	465.99	297.79	18,000.00	.	642,477.75	Collier
5,340.60	8,738.42	503.19	620.34	.	.	.	340,593.08	Columbia
45,017.72	21,863.39	5,879.92	31,209.57	9,859.38	99,096.48	.	2,955,763.00	Dade
4,284.69	2,133.69	360.06	252.84	.	.	.	268,089.31	De Soto
3,191.22	2,846.05	176.94	72.03	.	882.39	.	201,602.66	Dixie
32,259.03	30,458.65	3,936.35	13,352.01	.	24,331.94	.	2,069,814.61	Duval
14,565.64	6,884.30	1,308.35	3,654.42	.	54,354.98	.	968,221.37	Escambia
2,751.68	4,987.43	383.23	77.91	.	3,463.62	.	179,318.31	Flagler
3,457.31	2,232.15	204.79	171.99	.	5,623.50	.	222,335.17	Franklin
5,073.37	5,941.39	499.86	948.15	.	.	.	321,573.55	Gadsden
1,770.43	659.51	237.64	58.80	.	.	.	110,597.06	Gilchrist
3,597.60	415.99	267.11	30.87	.	.	.	223,507.31	Glades
2,842.06	1,592.82	147.03	155.82	.	8,283.21	.	186,181.82	Gulf
2,743.82	4,454.23	286.50	163.17	.	.	.	174,823.35	Hamilton
4,727.62	1,482.35	292.64	270.48	.	.	.	294,815.91	Hardee
5,011.65	1,743.66	200.91	180.81	.	.	.	312,485.66	Hendry
3,510.05	5,026.80	460.29	277.83	.	.	.	223,135.28	Hernando
6,340.34	5,647.89	673.08	692.37	.	.	.	399,656.65	Highlands
26,297.62	40,655.43	3,287.84	9,481.50	.	45,734.77	.	1,727,716.64	Hillsborough
3,115.42	2,589.03	201.72	191.10	.	.	.	195,914.15	Holmes
4,185.91	3,601.14	302.14	632.10	.	73,837.31	.	337,597.21	Indian River
5,789.68	10,202.04	567.84	839.37	.	.	.	370,150.50	Jackson
4,011.87	4,459.04	308.55	274.89	.	.	.	253,490.56	Jefferson
2,665.25	918.42	156.61	101.43	.	.	.	166,229.17	Lafayette
15,975.72	3,764.94	1,165.65	1,853.67	.	18,485.78	.	1,014,612.93	Lake
8,042.31	6,039.85	408.48	1,380.33	.	59,438.36	.	565,310.43	Lee
8,154.00	8,294.12	525.01	2,557.80	.	6,235.72	.	522,573.81	Leon
8,238.22	6,076.85	524.88	252.84	.	4,050.00	.	521,080.15	Levy
3,168.20	986.64	215.78	33.81	.	.	.	197,436.19	Liberty
4,419.42	5,508.12	473.25	404.25	.	.	.	280,071.38	Madison
9,537.17	5,100.78	530.23	1,500.87	.	21,069.78	.	618,817.84	Manatee
13,859.45	12,412.11	1,276.46	1,958.04	.	.	.	873,934.56	Marion
5,064.40	6,010.08	612.60	364.56	.	12,716.92	.	333,332.10	Martin
13,206.05	13,930.95	178.02	651.21	.	55,621.21	.	888,205.72	Monroe
4,016.95	6,774.30	872.20	357.21	.	16,135.84	.	272,900.53	Nassau
6,516.59	7,609.62	301.18	651.21	.	18,001.75	.	430,122.51	Okaloosa
4,921.83	1,656.24	181.69	133.77	.	.	.	306,769.98	Okeechobee
16,615.10	11,070.99	1,371.87	9,124.29	.	.	.	1,050,504.66	Orange
9,301.42	4,659.33	172.55	402.78	.	.	.	581,250.51	Osceola
24,442.37	18,724.79	2,005.56	6,681.15	.	72,936.89	1,306.96	1,615,322.16	Palm Beach
8,328.59	6,262.74	932.71	902.58	.	538.35	.	524,408.74	Pasco
21,053.58	8,694.26	2,159.90	9,574.11	.	43,408.88	.	1,367,642.29	Pinellas
21,158.01	21,222.10	3,495.86	5,000.94	.	75,787.16	.	1,415,777.07	Polk
6,686.13	4,266.42	796.98	846.72	.	.	.	419,967.15	Putnam
7,958.13	10,659.33	663.00	871.71	.	19,430.57	.	524,453.66	St. Johns
5,227.19	4,226.08	589.97	1,096.62	.	23,997.16	.	353,618.95	St. Lucie
5,903.06	6,346.31	163.69	263.13	.	6,468.75	.	378,805.15	Santa Rosa
8,069.25	4,843.32	459.83	2,200.59	.	39,912.95	.	547,128.69	Sarasota
5,378.74	4,115.11	760.58	1,031.94	.	.	.	339,002.62	Seminole
5,965.32	2,896.44	657.79	177.87	.	21,107.14	.	393,761.08	Sumter
4,729.27	3,875.91	578.46	692.37	.	2,812.50	.	300,833.91	Suwannee
5,644.83	4,956.18	489.09	320.46	.	375.00	.	355,713.16	Taylor
2,739.91	1,631.27	217.89	69.09	.	.	.	171,594.37	Union
17,210.11	14,555.42	1,573.45	4,198.32	.	100,540.12	.	1,186,653.12	Volusia
2,671.42	2,029.47	65.50	48.51	.	6,946.14	.	174,524.73	Wakulla
6,533.42	5,581.59	170.25	251.37	.	1,246.81	.	411,851.62	Walton
2,890.33	3,123.69	89.25	213.15	.	.	.	182,418.52	Washington
\$ 561,339.29	\$ 480,344.81	\$ 52,349.99	\$ 133,255.50	\$ 10,157.17	\$ 1,180,182.00	\$ 1,306.96	\$ 36,620,171.65	

# 1954-1955 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES

July 1954 — June 1955

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1955. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1954-JUNE, 1955)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
<b>District No. 1</b>							
Bay.....	1,126	\$ 621,177.00	494	\$ 319,537.00	49	\$ 31,114.50	\$ 971,828.50
Escambia.....	2,891	1,528,630.00	1,595	946,717.00	116	67,231.50	2,542,578.50
Holmes.....	849	475,760.50	196	121,378.00	37	25,288.00	622,426.50
Okaloosa.....	859	488,772.00	220	144,260.00	35	22,469.50	655,501.50
Santa Rosa.....	912	492,967.00	274	176,221.50	59	36,032.00	705,220.50
Walton.....	857	503,368.50	249	162,516.50	50	30,781.50	696,666.50
Washington.....	750	412,911.50	203	136,916.00	36	21,283.50	571,111.00
Total.....	8,244	\$ 4,523,586.50	3,231	\$2,007,546.00	382	\$ 234,200.50	\$6,765,333.00
<b>District No. 2</b>							
Calhoun.....	405	\$ 222,916.00	98	\$ 63,989.00	39	\$ 25,239.00	\$ 312,144.00
Franklin.....	296	173,879.00	38	26,085.50	14	8,418.50	208,383.00
Gadsden.....	1,026	556,187.50	225	159,628.50	56	31,173.00	746,989.00
Gulf.....	224	119,572.00	62	41,829.00	13	7,595.50	168,996.50
Jackson.....	1,836	980,684.00	327	226,049.50	57	33,097.50	1,239,831.00
Jefferson.....	644	348,806.00	76	50,721.50	23	12,120.50	411,648.00
Leon.....	1,533	817,676.50	306	184,333.00	58	35,039.00	1,037,048.50
Liberty.....	180	107,335.00	27	22,303.00	11	5,637.00	135,275.00
Wakulla.....	285	165,238.50	58	42,763.50	13	9,185.50	217,187.50
Total.....	6,429	\$ 3,492,294.50	1,216	\$ 817,702.50	284	\$ 167,505.50	\$4,477,502.50
<b>District No. 3</b>							
Columbia.....	862	\$ 481,640.00	219	\$ 141,195.50	29	\$ 18,990.50	\$ 641,826.00
Dixie.....	186	107,976.50	56	39,211.00	15	8,942.50	156,130.00
Gilchrist.....	146	87,541.50	41	26,869.00	7	3,840.00	118,250.50
Hamilton.....	441	233,204.00	102	62,028.00	20	13,371.50	308,603.50
Lafayette.....	195	112,784.50	37	24,670.50	4	1,968.00	139,423.00
Levy.....	666	380,401.00	121	79,546.00	21	12,541.00	472,488.00
Madison.....	889	514,633.50	221	150,987.00	32	19,461.50	685,082.00
Suwannee.....	890	493,907.50	156	103,422.00	40	22,167.00	619,496.50
Taylor.....	516	285,590.00	167	111,508.50	23	14,933.50	412,032.00
Total.....	4,791	\$ 2,697,678.50	1,120	\$ 739,437.50	191	\$ 116,215.50	\$3,553,331.50
<b>District No. 4</b>							
Citrus.....	333	\$ 177,102.00	64	\$ 36,339.00	13	\$ 7,988.00	\$ 221,429.00
Hernando.....	237	131,291.00	58	33,941.50	11	6,896.00	172,128.50
Pasco.....	591	335,968.00	142	98,280.00	18	12,099.00	446,347.00
Pinellas.....	2,890	1,608,954.50	636	385,122.00	75	45,975.50	2,040,052.00
Total.....	4,051	\$ 2,253,315.50	900	\$ 553,682.50	117	\$ 72,958.50	\$2,879,956.50
<b>District No. 5</b>							
Alachua.....	1,938	\$ 1,117,722.00	766	\$ 515,818.50	95	\$ 58,434.50	\$1,691,975.00
Baker.....	249	136,204.50	91	55,375.50	28	14,991.00	206,571.00
Bradford.....	529	303,219.00	184	120,973.00	21	12,602.50	436,794.50
Clay.....	340	195,463.00	107	72,344.00	10	5,608.50	273,415.50
Flagler.....	100	58,768.00	24	16,608.50	3	1,698.00	77,074.50
Nassau.....	416	225,458.50	166	104,818.50	15	8,725.50	339,002.50
Putnam.....	1,120	682,637.00	374	241,535.00	43	31,255.00	955,427.00
St. Johns.....	781	427,194.00	170	102,082.00	35	17,483.50	546,759.50
Union.....	249	145,550.00	82	55,977.00	12	7,776.50	209,303.50
Total.....	5,722	\$ 3,292,216.00	1,964	\$1,285,532.00	262	\$ 158,575.00	\$4,736,323.00



# 1954-1955 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES (Continued)

July 1954 — June 1955

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE 1955. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1954-JUNE, 1955)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
<b>District No. 6</b>							
Duval.....	7,095	\$ 3,806,144.50	2,743	\$1,692,263.50	313	\$ 184,266.00	\$5,682,674.00
<b>District No. 7</b>							
Hillsborough.....	5,570	\$ 2,961,269.00	1,649	\$1,090,438.50	245	\$ 148,713.00	\$4,200,420.50
<b>District No. 8</b>							
Charlotte.....	161	\$ 92,268.50	25	\$ 15,496.00	7	\$ 3,605.00	\$ 111,369.50
Collier.....	112	59,886.00	33	22,091.50	10	5,172.00	87,149.50
De Soto.....	297	164,436.50	40	27,660.00	11	6,390.50	198,487.00
Glades.....	66	37,679.00	24	13,875.00			51,554.00
Hardee.....	430	245,976.50	58	33,878.50	8	4,845.50	284,700.50
Hendry.....	134	76,358.00	50	29,916.50	11	5,421.50	111,696.00
Highlands.....	394	212,210.50	106	59,918.00	16	7,751.00	279,879.50
Lee.....	677	367,048.00	141	93,292.00	29	18,157.50	478,497.50
Manatee.....	977	539,920.50	189	122,616.50	34	19,173.50	681,710.50
Sarasota.....	477	254,035.00	104	65,939.50	23	11,774.00	331,748.50
Total.....	3,725	\$ 2,049,818.50	770	\$ 484,683.50	149	\$ 82,290.50	\$2,616,792.50
<b>District No. 9</b>							
Dade.....	5,897	\$ 3,194,547.50	1,539	\$1,000,588.50	176	\$ 103,241.00	\$4,298,377.00
Monroe.....	455	246,819.00	135	74,548.00	32	17,252.50	338,619.50
Total.....	6,352	\$ 3,441,366.50	1,674	\$1,075,136.50	208	\$ 120,493.50	\$4,636,996.50
<b>District No. 10</b>							
Broward.....	1,068	\$ 540,908.00	653	\$ 413,404.50	55	\$ 27,007.50	\$ 981,320.00
Indian River.....	310	187,640.00	102	64,640.50	15	8,067.50	260,348.00
Martin.....	259	153,124.50	62	37,911.00	13	7,164.00	198,199.50
Okeechobee.....	162	96,996.50	44	24,784.50	14	8,858.50	130,639.50
Palm Beach.....	1,559	826,183.00	457	289,908.00	80	45,188.50	1,161,279.50
St. Lucie.....	416	243,159.00	129	85,554.50	9	5,621.00	334,334.50
Total.....	3,774	\$ 2,048,011.00	1,447	\$ 916,203.00	186	\$ 101,907.00	\$3,066,121.00
<b>District No. 11</b>							
Lake.....	1,036	\$ 581,725.50	180	\$ 118,323.00	35	\$ 22,193.50	\$ 722,242.00
Marion.....	1,779	1,049,669.50	671	430,426.00	90	51,575.00	1,531,670.50
Polk.....	3,075	1,712,320.00	775	520,301.00	126	77,782.00	2,310,403.00
Sumter.....	606	342,969.00	139	91,841.00	18	11,377.50	446,187.50
Total.....	6,496	\$ 3,686,684.00	1,765	\$1,160,891.00	269	\$ 162,928.00	\$5,010,503.00
<b>District No. 12</b>							
Brevard.....	648	\$ 366,945.50	254	\$ 156,389.00	28	\$ 14,820.00	\$ 538,154.50
Orange.....	2,652	1,506,620.50	1,105	679,364.00	84	47,483.00	2,233,467.50
Osceola.....	559	338,517.50	124	78,497.50	21	13,415.50	430,430.50
Seminole.....	955	539,042.50	448	292,924.00	41	22,668.00	854,634.50
Volusia.....	2,185	1,273,149.00	743	468,657.00	65	41,376.50	1,783,182.50
Total.....	6,999	\$ 4,024,275.00	2,674	\$1,675,831.50	239	\$ 139,763.00	\$5,839,869.50
<b>STATE TOTAL</b>	<b>69,248</b>	<b>\$ 38,276,659.50</b>	<b>21,153</b>	<b>\$13,499,348.00</b>	<b>2,845</b>	<b>\$1,689,816.00</b>	<b>\$53,465,823.50</b>

\* Assistance payments shown on this table are gross and represent obligations incurred by the Agency at the time payrolls were written.  
Above statement furnished by State Welfare Board.

**ALLOCATION OF RACING FUNDS FROM STATE SOURCES  
FOR THE YEAR ENDED SEPTEMBER 30, 1954**

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIOINERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua	27045	\$ 83,400.01	\$	\$	\$	
Baker	550.13	35,050.00	10,000.00	5,000.00		
Bay	25015		86,825.00			
Bradford	27415	27,540.53	7,000.00	4,659.47		
Brevard	23634	11,551.00	51,000.00			
Broward	20813					
Calhoun	24174 & 26495	47,250.00	20,000.00	3,000.00		
Charlotte	23905	23,684.60	18,015.40			
Citrus	28472	15,000.00	14,300.00			
Clay	21023	30,550.00	32,000.00			
Collier	550.13	115,100.00	10,000.00			
Columbia	24213	42,550.00		20,000.00		
Dade	19193	3,100.00				
De Soto	22584	23,333.32	56,066.67	4,000.00		
Dixie	25449	27,950.00	24,500.00			
Duval	550.13		125,100.00			
Escambia	23659	62,550.00				
Flagler	550.13	25,691.58	72,720.63	3,559.99		
Franklin	28769	47,100.00				
Gadsden	550.13		62,550.00			
Gilchrist	27328	25,840.00	24,000.00	3,000.00		
Glades	550.13	20,850.01	26,062.49		36,487.50	Miscellaneous
Gulf	18074 & 22895	19,000.00	24,848.00	4,652.00		
Hamilton	550.13	50,000.00	11,000.00		1,550.00	Jail
Hardee	24224	15,000.00	43,800.02			
Hendry	23874	27,559.99	19,000.00			
Hernando	25336	27,550.00	31,750.00			
Highlands	24078	3,550.00	59,000.00			
Hillsborough	20244					
Holmes	27085 & 24237	6,205.00	55,845.00			
Indian River	23725	9,100.00	95,000.00			
Jackson	18075	4,000.00	52,550.00			
Jefferson	25448	31,275.00	31,275.00			
Lafayette	28651	38,056.00	16,700.00	8,600.00		
Lake	25063		83,399.99			
Lee	20320		62,550.00			
Leon	21836		62,550.00			
Levy	20255	12,000.00				
Liberty	25160, 25161, and 28586	27,050.00	19,000.00	10,500.00	6,000.00	Jail
Madison	28135, 24674, and 27689	17,550.00	27,500.00	11,250.00		
Manatee	550.13		100,100.00			
Marion	550.13	100,000.00	25,100.00			
Martin	24256	35,050.00	27,500.00			
Monroe	19260	50,550.00		12,000.00		
Nassau	22659	5,050.00	57,500.00			
Okaloosa	28534	6,000.00	33,805.00		35,000.00	Miscellaneous
Okeechobee	22893	67,100.00	25,000.00	5,000.00		
Orange	550.13		125,100.00			
Osceola	23873	49,458.29	4,932.97	8,158.74		
Palm Beach	550.13		125,100.00			
Pasco	20356	1,775.41	52,374.59		8,400.00	Miscellaneous
Pinellas	550.13	25,100.00	100,000.00			
Polk	550.13		125,100.00			
Putnam	24238 & 28497	25,000.00	25,000.00			
St. Johns	23792		79,050.00			
St. Lucie	23875		62,550.00			
Santa Rosa	22893	26,550.00	36,000.00			
Sarasota	17191					
Seminole	550.13		125,100.00			
Sumter	24229	35,550.00	13,000.00	9,000.00	5,000.00	Livestock Pavilion
Suwannee	25422	10,000.00	37,550.00		5,000.00	Miscellaneous
Taylor	18085	50,000.00	12,550.00			
Union	28382	38,550.00	14,000.00	10,000.00		
Volusia	24220					
Wakulla	27264	40,850.00				
Walton	23636, 23785, and 27084	36,033.34	18,016.66			
Washington	25487	31,550.00	25,000.00			
		<u>\$1,590,154.08</u>	<u>\$2,585,337.42</u>	<u>\$ 122,380.20</u>	<u>\$ 97,437.50</u>	



# **ALLOCATION OF RACING FUNDS FROM STATE SOURCES FOR THE YEAR ENDED SEPTEMBER 30, 1954 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1953- Sept. 30, 1954	TOTAL FOR STATE FISCAL YEAR July 1, 1954- June 30, 1955	County
Amount	For							
\$		\$ 83,400.01	\$ 41,699.99	\$	\$	\$ 125,100.00	\$ 127,200.00	Alachua
		50,050.00	50,050.00		25,000.00	125,100.00	127,200.00	Baker
		86,825.00	38,275.00			125,100.00	127,200.00	Bay
800.00	Bonds	40,000.00	40,000.00		45,100.00	125,100.00	127,200.00	Bradford
		62,551.00	62,549.00			125,100.00	127,200.00	Brevard
			125,100.00			125,100.00	127,200.00	Broward
		70,250.00	54,850.00			125,100.00	127,200.00	Calhoun
		41,700.00	41,700.00	41,700.00		125,100.00	127,200.00	Charlotte
		29,300.00	60,800.00		35,000.00	125,100.00	127,200.00	Citrus
		62,550.00	62,550.00			125,100.00	127,200.00	Clay
		125,100.00				125,100.00	127,200.00	Collier
		62,550.00	62,550.00			125,100.00	127,200.00	Columbia
		3,100.00	122,000.00			125,100.00	127,200.00	Dade
		83,399.99	41,700.01			125,100.00	127,200.00	De Soto
100.00	Bonds	52,550.00	62,550.00	10,000.00		125,100.00	127,200.00	Dixie
		125,100.00				125,100.00	127,200.00	Duval
		62,550.00	62,550.00			125,100.00	127,200.00	Escambia
		101,972.20	23,127.80			125,100.00	127,200.00	Flagler
5,500.00	Bonds	52,600.00	37,500.00	35,000.00		125,100.00	127,200.00	Franklin
		62,550.00	62,550.00			125,100.00	127,200.00	Gadsden
		52,840.00	60,050.00	12,210.00		125,100.00	127,200.00	Gilchrist
10,425.00	Courthouse	93,825.00	31,275.00			125,100.00	127,200.00	Glades
11,050.00	Bonds	59,550.00	59,550.00	6,000.00		125,100.00	127,200.00	Gulf
		62,550.00	62,550.00			125,100.00	127,200.00	Hamilton
		58,800.02	66,299.98			125,100.00	127,200.00	Hardee
12,280.01	Jail	58,840.00	29,420.00		36,840.00	125,100.00	127,200.00	Hendry
		59,300.00	59,300.00	5,000.00	1,500.00	125,000.00	127,200.00	Hernando
		62,550.00	62,550.00			125,100.00	127,200.00	Highlands
			125,100.00			125,100.00	127,200.00	Hillsborough
		62,050.00	63,050.00			125,100.00	127,200.00	Holmes
1,000.00	Courthouse	105,100.00	20,000.00			125,100.00	127,200.00	Indian River
		56,550.00	56,550.00		12,000.00	125,100.00	127,200.00	Jackson
		62,550.00	62,550.00			125,100.00	127,200.00	Jefferson
3,194.00	Jail	66,550.00	58,550.00			125,100.00	127,200.00	Lafayette
		83,399.99	41,700.01			125,100.00	127,200.00	Lake
		62,550.00	62,550.00			125,100.00	127,200.00	Lee
		62,550.00	62,550.00			125,100.00	127,200.00	Leon
		12,000.00	113,100.00			125,100.00	127,200.00	Levy
		62,550.00	62,550.00			125,100.00	127,200.00	Liberty
		56,300.00	56,300.00		12,500.00	125,100.00	127,200.00	Madison
		100,100.00	25,000.00			125,100.00	127,200.00	Manatee
		125,100.00				125,100.00	127,200.00	Marion
		62,550.00	62,550.00			125,100.00	127,200.00	Martin
		62,550.00	62,550.00			125,100.00	127,200.00	Monroe
		62,550.00	62,550.00			125,100.00	127,200.00	Nassau
		74,805.00	38,295.00		12,000.00	125,100.00	127,200.00	Okaloosa
3,000.00	Bonds	100,100.00	25,000.00			125,100.00	127,200.00	Okeechobee
		125,100.00				125,100.00	127,200.00	Orange
		62,550.00	62,550.00			125,100.00	127,200.00	Osceola
		125,100.00				125,100.00	127,200.00	Palm Beach
		62,550.00	62,550.00			125,100.00	127,200.00	Pasco
		125,100.00				125,100.00	127,200.00	Pinellas
		125,100.00				125,100.00	127,200.00	Polk
		50,000.00	25,000.00		50,100.00	125,100.00	127,200.00	Putnam
		79,050.00	46,050.00			125,100.00	127,200.00	St. Johns
		62,550.00	62,550.00			125,100.00	127,200.00	St. Lucie
		62,550.00	62,550.00			125,100.00	127,200.00	Santa Rosa
			125,100.00			125,100.00	127,200.00	Sarasota
		125,100.00				125,100.00	127,200.00	Seminole
		62,550.00	62,550.00			125,100.00	127,200.00	Sumter
10,000.00	Agriculture Building	62,550.00	52,550.00		10,000.00	125,100.00	127,200.00	Suwannee
		62,550.00	62,550.00			125,100.00	127,200.00	Taylor
		62,550.00	62,550.00			125,100.00	127,200.00	Union
			125,100.00			125,100.00	127,200.00	Volusia
		40,850.00	84,250.00			125,100.00	127,200.00	Wakulla
		54,050.00	55,550.00		15,500.00	125,100.00	127,200.00	Walton
		56,550.00	56,550.00		12,000.00	125,100.00	127,200.00	Washington
\$ 57,349.01		\$ 4,452,658.21	\$ 3,551,591.79	\$ 109,910.00	\$ 267,540.00	\$ 8,381,700.00	\$ 8,522,400.00	

# 1954-1955 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
City of Alachua	\$	\$ 10,462.79	\$	\$ 46.35	\$ 10,509.14
Town of Alford		2,394.94		50.00	2,444.94
Town of Altamonte Springs		3,124.94		21.35	3,146.29
Town of Altha		2,214.28			2,214.28
City of Anna Maria		3,887.44			3,887.44
City of Apalachicola		16,860.62		50.00	16,910.62
City of Apopka		29,230.15		71.35	29,301.50
City of Arcadia		29,483.40	482.24	46.35	30,011.99
City of Archer		5,222.66		46.35	5,269.01
Town of Astatula		872.59			872.59
Town of Atlantic Beach		9,815.54			9,815.54
City of Auburndale		33,874.45		46.35	33,920.80
City of Avon Park		29,565.71	360.70	46.35	29,972.76
Town of Baldwin		8,374.42		75.00	8,449.42
Town of Bal Harbour Village		5,259.98			5,259.98
City of Bartow		65,683.27		71.35	65,754.62
Town of Bay Harbor Islands		661.75			661.75
Town of Bell		1,195.88			1,195.88
Town of Belleair		2,653.47		21.35	2,674.82
City of Belle Glade		59,796.69	742.22	25.00	60,563.91
Town of Belleview		8,028.79		50.00	8,078.79
Town of Belle Vista Beach		2,316.49			2,316.49
City of Blountstown		14,355.85		50.00	14,405.85
Town of Boca Ceiga		252.79			252.79
Town of Boca Raton		13,014.64	554.52	50.00	13,619.16
City of Bonifay		14,115.58		75.00	14,190.58
City of Bowling Green		7,219.87		46.35	7,266.22
City of Boynton Beach	394.14	31,003.33	451.22	50.00	31,898.69
City of Bradenton		118,142.10	3,086.26	71.35	121,299.71
Town of Bradenton Beach		5,583.36			5,583.36
Town of Branford		6,588.43		46.35	6,634.78
Town of Bronson		2,257.02		50.00	2,307.02
Town of Brooker		2,356.48			2,356.48
City of Brooksville		28,124.61	584.33	100.00	28,808.94
Town of Bunnell		15,008.85	196.21	25.00	15,230.06
City of Bushnell		8,423.40		50.00	8,473.40
Town of Callahan		9,074.90		46.35	9,121.25
Town of Campbellton		2,475.12		25.00	2,500.12
City of Carrabelle		6,492.04		50.00	6,542.04
Town of Casselberry		2,649.25			2,649.25
Town of Cedar Grove		1,279.05			1,279.05
City of Cedar Key		4,224.21		25.00	4,249.21
City of Center Hill		1,709.88		21.35	1,731.23
Town of Chattahoochee		22,959.56	193.11	50.00	23,202.67
City of Chiefland		9,580.42		71.35	9,651.77
City of Chipley		14,919.46		50.00	14,969.46
Town of Cinco Bayou		2,162.26			2,162.26
City of Clearwater	3,935.17	194,037.53	4,730.79	221.35	202,924.84
City of Clermont		16,576.48		46.35	16,622.83
City of Clewiston		23,544.00		25.00	23,569.00
Town of Cloud Lake		720.51			720.51
City of Cocoa		55,688.35	771.19	150.00	56,609.54
Town of Cocoa Beach		4,617.47			4,617.47
City of Coleman		3,797.60		50.00	3,847.60
City of Coral Gables	5,885.47	215,875.54	6,587.55	69.99	228,418.55
City of Coronado Beach			30.65		30.65
Town of Cottondale		4,784.66		75.00	4,859.66
Town of Crescent City		12,098.60		50.00	12,148.60
City of Crestview		34,079.25		75.00	34,154.25
Town of Cross City		10,254.16		71.35	10,325.51
Town of Crystal River		8,664.83		25.00	8,689.83
City of Dade City		42,152.30	868.21	96.35	43,116.86
City of Dania		48,737.05		100.00	48,837.05
Town of Davenport		5,181.26		46.35	5,227.61
City of Daytona Beach	7,921.90	274,490.56	5,349.61	100.00	287,862.07
City of Daytona Beach Shore		16,317.19			16,317.19
Town of Deerfield Beach		20,571.46		50.00	20,621.46
Town of DeFuniak Springs		27,834.85		75.00	27,909.85
City of DeLand		76,367.73	1,517.56	121.35	78,006.64
City of Delray Beach		80,989.46	2,014.22	50.00	83,053.68
Town of De Soto City		194.70		21.35	216.05
Town of Don-Ce-Sar Place		1,254.09			1,254.09
Town of Dundee		5,542.51		21.35	5,563.86
City of Dunedin	283.66	17,884.75		21.35	18,189.76
Town of Dunnellon		10,658.38		96.35	10,754.73
Town of Eagle Lake		4,359.71		21.35	4,381.06
Town of Eatonville		1,216.80			1,216.80
City of Eau Gallie		18,952.54		25.00	18,977.54



# 1954-1955 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
Town of Edgewater.....	\$.....	\$ 4,282.49	\$.....	\$.....	\$ 4,282.49
City of Eustis.....		34,178.74	726.64	46.35	34,951.73
Town of Everglades.....		6,240.48		25.00	6,265.48
City of Fellsmere.....		4,286.98			4,286.98
City of Fernandina Beach.....		43,071.38		50.00	43,121.38
Town of Flagler Beach.....		5,825.75		25.00	5,850.75
City of Florida City.....		12,951.84	60.82		13,012.66
City of Fort Lauderdale.....	10,963.66	524,970.64	15,638.51	300.00	551,872.81
City of Fort Meade.....		19,323.24		46.35	19,369.59
City of Fort Myers.....		135,302.73	3,504.22	100.00	138,906.95
City of Fort Pierce.....		134,426.14	1,920.77	75.00	136,421.91
Town of Fort Walton Beach.....		35,120.47		86.58	35,207.05
Town of Fort White.....		2,222.78		25.00	2,247.78
Town of Frostproof.....		17,100.40		46.35	17,146.75
Town of Fruitland Park.....		3,669.54		21.35	3,690.89
City of Gainesville.....	5,385.28	179,730.14	2,744.47	171.35	188,031.24
Town of Glen Ridge.....		307.17			307.17
City of Graceville.....		11,989.66		75.00	12,064.66
Town of Grand Ridge.....		3,032.92		25.00	3,057.92
Town of Greenacres City.....		679.08			679.08
City of Green Cove Springs.....		28,665.70		72.89	28,738.59
Town of Greensboro.....		4,046.38			4,046.38
City of Greenville.....		9,840.62		50.00	9,890.62
Town of Greenwood.....		2,954.35			2,954.35
Town of Gretna.....		1,394.14			1,394.14
Town of Groveland.....		10,902.77		46.35	10,949.12
Town of Gulfport.....		13,472.52	609.98		14,082.50
Town of Hacienda Village.....		162.46			162.46
City of Haines City.....		45,250.41	548.49	46.35	45,845.25
City of Hallandale.....	534.01	37,830.81	654.38	50.00	39,069.20
City of Hampton.....		1,081.42		25.00	1,106.42
Town of Hastings.....		12,969.75			12,969.75
Town of Havana.....		11,316.95	462.78	125.00	11,904.73
City of Hawthorne.....		6,257.17		50.00	6,307.17
City of Hialeah.....	3,033.67	223,836.32	4,554.63	25.00	231,449.62
Town of Hialeah Gardens.....		638.74			638.74
City of High Springs.....		13,753.63		82.24	13,835.87
Town of Hilliard.....		8,144.32		21.35	8,165.67
City of Holly Hill.....		27,681.62	329.99	25.00	28,036.61
City of Hollywood.....	6,626.63	210,010.32	7,028.10	166.49	223,831.54
Town of Holmes Beach.....		2,343.09			2,343.09
City of Homestead.....		84,661.53	1,509.89	25.00	86,196.42
Town of Howey-in-the-Hills.....		2,374.25			2,374.25
Town of Indialantic.....		2,021.40			2,021.40
Village of Indian Creek.....		308.32			308.32
Town of Indian Rocks Beach Shore.....		5,557.09		25.00	5,582.09
Town of Interlachen.....		1,430.67		25.00	1,455.67
City of Inverness.....		15,486.27		96.35	15,582.62
City of Jacksonville.....	66,087.80	1,351,610.70	34,535.43	1,022.72	1,453,256.65
City of Jacksonville Beach.....	1,258.33	79,474.45	937.27	25.00	81,695.05
Town of Jasper.....		19,547.47		25.00	19,572.47
Town of Jay.....		8,449.75			8,449.75
Town of Jennings.....		2,630.76			2,630.76
Town of Juno Beach.....		1,451.60			1,451.60
Town of Jupiter.....		4,424.76			4,424.76
Town of Jupiter Island.....		627.04			627.04
Town of Keystone Heights.....		8,117.43		25.00	8,142.43
City of Key West.....		143,522.16	2,019.65	75.00	145,616.81
City of Kissimmee.....		36,402.07	718.41	96.35	37,216.83
City of LaBelle.....		8,923.08		25.00	8,948.08
Town of Lady Lake.....		1,910.88		21.35	1,932.23
City of Lake Alfred.....		5,966.02		21.35	5,987.37
City of Lake Butler.....		7,297.99		50.00	7,347.99
City of Lake City.....		60,495.18	778.82	192.26	61,466.26
City of Lake Hamilton.....		1,728.92		21.35	1,750.27
Town of Lake Helen.....		1,325.20			1,325.20
Town of Lake Maitland.....		3,576.31		50.00	3,626.31
Town of Lake Park.....		3,702.58			3,702.58
Town of Lake Placid.....		8,429.87		46.35	8,476.22
City of Lake Wales.....		51,816.03		71.35	51,887.38
City of Lake Worth.....	1,409.72	95,170.76	2,888.34	75.00	99,543.82
City of Lakeland.....		218,589.22	5,267.05	265.30	224,121.57
Town of Lantana.....		7,431.84			7,431.84
Town of Largo.....	331.97	27,292.68		21.35	27,646.00
Town of Lauderdale by the Sea.....		6,277.61			6,277.61
Town of Laurel Hill.....		1,711.74			1,711.74
City of Lawtey.....		3,599.54		50.00	3,649.54
Town of Lee.....		1,537.09		50.00	1,587.09

# 1954-1955 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
City of Leesburg	\$ 2,833.36	\$ 67,980.71	\$ 1,142.01	\$ 96.35	\$ 72,052.43
City of Live Oak		40,978.50	692.51	100.00	41,771.01
Town of Longwood		4,663.43		21.35	4,684.78
City of Lynn Haven		7,508.92	140.20	25.00	7,674.12
City of Macclenny		12,942.02		50.00	12,992.02
City of Madeira Beach		41,079.53	337.19	25.00	41,441.72
City of Madison		28,311.14		75.00	28,386.14
Town of Malone		4,621.40			4,621.40
City of Marianna	1,749.80	51,376.76	986.46	175.00	54,288.02
Town of Marineland		850.13			850.13
Town of Mary Esther		1,730.15			1,730.15
Town of Mascotte		2,797.01			2,797.01
Town of Mayo		6,455.03		25.00	6,480.03
Town of McIntosh		2,445.95		46.35	2,492.30
Town of Medley		892.48			892.48
City of Melbourne		58,233.47	1,391.67	161.95	59,787.09
Town of Melbourne Beach		2,237.24			2,237.24
City of Miami	101,870.26	2,237,242.83	76,992.98	1,100.37	2,417,206.44
City of Miami Beach	15,930.94	577,147.98	21,488.84	133.48	614,701.24
City of Miami Shores Village	452.86	42,683.85			43,136.71
Town of Miami Springs		93,498.68			93,498.68
Town of Micanopy		3,519.30		25.00	3,544.30
Town of Milton		21,139.66	432.87	41.86	21,614.39
Town of Minneola		3,203.80			3,203.80
Town of Monticello		17,795.56		100.00	17,895.56
Town of Monteverde		786.28	16.58		802.86
City of Moore Haven		7,435.17		25.00	7,460.17
Town of Mount Dora		23,911.57	533.18	46.35	24,491.10
City of Mulberry		14,831.77		33.45	14,865.22
City of Naples	386.67	33,052.76	474.01	25.00	33,938.44
Town of Neptune Beach		3,312.36	152.17		3,464.53
City of Newberry		7,078.12		46.35	7,124.47
City of New Port Richey		12,471.69		50.00	12,521.69
City of New Smyrna Beach		41,643.85	781.87	81.60	42,507.32
City of Niceville		15,550.15		75.00	15,625.15
Village of North Bay		10,647.67			10,647.67
City of North Miami	1,963.75	181,711.54	1,467.99		185,143.28
City of North Miami Beach		25,444.97	2,085.50		27,530.47
Town of North Redington Beach		2,492.15			2,492.15
Town of Oakland		4,106.42			4,106.42
City of Oakland Park		12,496.21			12,496.21
City of Ocala		114,485.43		200.49	114,685.92
City of Ocoee		6,295.34			6,295.34
City of Okeechobee		18,738.01		50.00	18,788.01
City of Oldsmar		2,184.67			2,184.67
City of Opa Locka		51,076.14		25.00	51,101.14
Town of Orange City		4,057.38		25.00	4,082.38
Town of Orange Park		5,926.09		46.35	5,972.44
City of Orlando	16,991.43	466,588.47	11,220.75	279.75	495,080.40
City of Ormond Beach	128.88	29,616.30	922.94	25.00	30,693.12
Town of Oviedo		5,903.91			5,903.91
City of Pahokee		23,924.95	566.78	25.00	24,516.73
City of Palatka		87,117.77	1,184.22	85.57	88,387.56
City of Palm Beach	1,995.84	44,941.01	3,256.19		50,193.04
Town of Palm Beach Shores		1,516.78			1,516.78
City of Palmetto	639.05	27,094.39		46.35	27,779.79
City of Panama City	5,559.70	174,508.78	4,348.29	273.22	184,689.99
Town of Pass-a-Grille Beach		5,487.80		25.00	5,512.80
Town of Paxton		2,347.48			2,347.48
Town of Penney Farms		747.88			747.88
Town of Pensacola		458.18			458.18
City of Pensacola		257,099.63	8,828.82	273.01	266,201.46
Town of Perry		35,449.26	740.33	84.00	36,273.59
Town of Pierson		4,520.42		46.35	4,566.77
Town of Pinellas Park		19,966.78		21.35	19,988.13
City of Plant City		70,270.38		121.35	70,391.73
City of Plantation		957.06			957.06
Town of Polk City		3,541.37		25.00	3,566.37
Town of Pomona Park		1,958.87		46.35	2,005.22
City of Pompano Beach		85,966.32	1,343.40	50.00	87,359.72
City of Port Orange		13,068.95	92.44	25.00	13,186.39
City of Port Richey		759.55			759.55
City of Port St. Joe		24,724.82		50.00	24,774.82
City of Port Tampa City		4,449.32		10.93	4,460.25
City of Punta Gorda		22,999.67		46.35	23,046.02
City of Quincy	1,175.94	52,515.12	1,374.37	75.00	55,140.43
Town of Reddick		2,895.99		71.35	2,967.34
Town of Reddington Beach		2,116.14			2,116.14



# 1954-1955 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
Town of Riviera Beach.....	\$ 583.22	\$ 54,122.09	\$ .....	\$ 25.00	\$ 54,730.31
City of Rockledge.....	.....	11,696.50	137.44	.....	11,833.94
City of Safety Harbor.....	.....	5,943.22	.....	.....	5,943.22
City of San Antonio.....	.....	2,758.91	.....	21.35	2,780.26
City of Sanford.....	3,149.93	92,941.54	1,708.62	171.35	97,971.44
City of Sarasota.....	8,427.15	214,485.62	6,859.11	84.36	229,856.24
City of Sebastian.....	.....	2,299.49	.....	50.00	2,349.49
City of Sebring.....	.....	27,516.91	901.65	121.35	28,539.91
Town of Shalimar.....	.....	2,417.91	.....	.....	2,417.91
Town of Sneads.....	.....	7,585.09	.....	25.00	7,610.09
Town of South Bay.....	.....	10,297.53	23.14	25.00	10,345.67
Town of South Daytona.....	.....	6,789.77	.....	.....	6,789.77
Town of South Flomaton.....	.....	5,477.02	.....	.....	5,477.02
City of South Miami.....	603.60	94,011.69	.....	25.00	94,640.29
City of Springfield.....	.....	8,077.13	.....	.....	8,077.13
City of Starke.....	.....	35,595.11	.....	105.96	35,701.07
City of Stuart.....	.....	38,859.97	.....	75.00	38,934.97
Town of Sunset Beach.....	.....	4,536.48	.....	.....	4,536.48
City of Sunshine Beach.....	.....	3,369.42	.....	.....	3,369.42
Town of Surfside.....	194.11	41,961.67	.....	.....	42,155.78
Town of Sweetwater.....	.....	4,238.73	.....	.....	4,238.73
City of St. Augustine.....	3,243.62	115,590.85	1,446.10	75.00	120,355.57
City of St. Cloud.....	.....	14,501.88	.....	44.98	14,546.86
Town of St. Leo.....	.....	312.63	.....	.....	312.63
Town of St. Petersburg.....	24,772.30	718,737.02	19,639.07	422.27	763,570.66
City of St. Petersburg Beach.....	.....	24,908.88	.....	.....	24,908.88
City of Tallahassee.....	8,830.45	220,988.29	4,335.45	225.00	234,379.19
City of Tampa.....	45,812.73	1,257,179.28	26,339.25	607.29	1,329,938.55
City of Tarpon Springs.....	.....	38,717.26	644.28	96.35	39,457.89
Town of Tavares.....	192.83	14,412.32	.....	46.35	14,651.50
City of Temple Terrace.....	.....	1,401.75	.....	.....	1,401.75
City of Titusville.....	.....	24,050.60	9.41	50.00	24,110.01
City of Treasure Island.....	.....	5,727.63	.....	.....	5,727.63
City of Trenton.....	.....	6,414.61	.....	46.35	6,460.96
Town of Umatilla.....	.....	9,103.99	.....	21.35	9,125.34
City of Valparaiso.....	.....	7,779.28	.....	75.00	7,854.28
City of Venice.....	.....	23,161.50	.....	25.00	23,186.50
City of Vernon.....	.....	2,606.06	.....	.....	2,606.06
City of Vero Beach.....	1,296.11	65,855.98	1,567.70	75.00	68,794.79
Village of Virginia Gardens.....	.....	2,637.64	.....	.....	2,637.64
City of Waldo.....	.....	3,705.94	.....	50.00	3,755.94
City of Wauchula.....	.....	31,581.29	.....	46.35	31,627.64
City of Webster.....	.....	4,110.91	.....	21.35	4,132.26
Town of Welaka.....	.....	2,853.63	.....	.....	2,853.63
Town of West Miami.....	138.01	74,609.70	71.56	.....	74,819.27
City of West Palm Beach.....	16,023.06	386,867.35	13,648.94	329.84	416,869.19
City of Wewahitchka.....	.....	6,600.87	.....	50.00	6,650.87
Town of White Springs.....	.....	3,122.95	.....	.....	3,122.95
City of Wildwood.....	.....	16,536.60	.....	50.00	16,586.60
City of Williston.....	.....	12,379.96	.....	96.35	12,476.31
Village of Wilton Manors.....	.....	43,987.54	.....	.....	43,987.54
Town of Windermere.....	.....	1,485.81	.....	.....	1,485.81
City of Winter Garden.....	.....	37,429.29	.....	71.35	37,500.64
City of Winter Haven.....	.....	94,296.25	2,712.22	71.35	97,079.82
City of Winter Park.....	2,811.98	76,946.79	2,089.99	71.35	81,920.11
Town of Yankeetown.....	.....	1,486.84	.....	.....	1,486.84
City of Zephyrhills.....	.....	16,699.14	.....	71.35	16,770.49
Town of Zolfo Springs.....	.....	3,650.77	.....	46.35	3,697.12
Board of County Comm., Liberty County	.....	4,871.65	.....	.....	4,871.65
Board of County Comm., Wakulla County	.....	8,483.22	.....	.....	8,483.22
Totals.....	\$ 381,808.99	\$ 15,513,903.72	\$ 341,087.72	\$ 15,782.35	\$ 16,252,582.78

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD  
JULY 1, 1945 TO JUNE 30, 1955**

Line No.	DISBURSEMENTS, BY FUNCTION	1945-1946	1946-1947	1947-1948
<b>Operating Expenses:</b>				
1	General Government.....	\$ 4,463,952.42	\$ 6,750,961.10	\$ 7,133,678.74
2	Protection to Persons and Property.....	3,650,540.14	3,706,389.20	5,615,127.37
3	Hospitals, Health, and Sanitation.....	5,512,250.18	9,015,252.06	10,094,857.07
4	Development and Conservation of Natural Resources.....	6,124,067.03	9,898,472.62	8,740,776.63
5	Highways.....	15,080,244.09	31,779,709.01	42,618,493.69
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	18,704,971.41	25,112,821.08	34,036,024.54
7	Unemployment Compensation Benefits.....	4,770,278.50	5,220,444.03	6,375,021.69
8	Other Aid and Administration.....	2,448,905.68	4,706,327.59	5,152,443.92
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	3,245,104.62	11,597,806.96	18,195,743.10
10	Other Education.....	1,501,408.07	2,887,035.95	3,759,665.96
11	Parks, Monuments, and Memorials.....	55,694.75	2,259,843.49	308,393.00
12	Correctional Institutions.....	1,470,319.71	1,373,018.47	2,155,124.99
13	Retirements, Pension, and Relief Acts.....	745,988.49	868,938.15	1,195,152.43
14	Total Operating Expenses.....	\$ 67,773,725.09	\$ 115,177,019.71	\$ 145,380,503.13
<b>Aid to Cities:</b>				
15	Cigarette Tax.....	\$ 111,664.61	\$ 179,750.07	\$ 203,128.15
16	Firemen's Relief and Pension Fund.....	11,300.22	11,808.12	11,650.00
17	Auto Transportation Mileage Tax.....			
18	Municipal Police Officers Retirement Fund.....			
19	Total Aid to Cities.....	\$ 122,964.83	\$ 191,558.19	\$ 214,778.15
<b>Aid to Counties:</b>				
State Sources:				
20	Intangible Tax.....	\$ 58,750.87	\$ 431,874.30	\$ 569,617.85
21	Oil and Gas Production Tax.....			5,400.45
22	Railroad and Telegraph Licenses.....	55,723.54	56,355.85	59,347.02
23	Insurance Agents County License Tax.....		57,501.39	60,930.06
24	Confiscated Automotive Equipment.....			
25	Aeronautics Fund.....			
26	State Racing Fund.....	6,566,000.00	6,090,300.00	5,605,733.89
27	Minimum Foundation Program—County Schools.....	17,930,096.35	18,679,733.60	38,192,948.19
28	Mosquito Control Appropriation.....			
Board of Administration:				
29	2c Gas Tax.....	9,460,630.42	11,133,546.89	12,235,857.32
30	2c Motor Fuel Tax.....	1,704.02	3,039.07	19,267.20
31	Auto Transportation Mileage Tax.....	572,174.13	454,862.53	560,332.29
7th Cent Gas Tax:				
32	80% to S.R.D. for Counties.....			
33	20% to Counties.....			
7th Cent Motor Fuel Tax:				
34	80% to S.R.D. for Counties.....			
35	20% to Counties.....			
Federal Sources:				
36	Aids, Grants, and Donations.....	*	1,734,655.80	1,617,813.19
37	Total Aid to Counties.....	\$ 34,645,079.33	\$ 38,641,869.43	\$ 58,927,247.46
38	Total Aid to Cities and Counties.....	\$ 34,768,044.16	\$ 38,833,427.62	\$ 59,142,025.61
39	Investments.....	\$ 10,233,720.21	\$ 4,719,166.69	\$ 6,991,329.79
40	Other Non-Operating Disbursements.....	\$ 39,059,368.74	\$ 10,130,339.79	\$ 149,439,278.59
41	Total Disbursements.....	\$ 151,834,858.20	\$ 168,859,953.81	\$ 360,953,137.12

\* Not available; included in Operating Expenses.



**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD  
JULY 1, 1945 TO JUNE 30, 1955 (Continued)**

1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	Line No.
\$ 9,359,051.35	\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	1
6,225,767.84	6,377,466.50	7,200,064.99	7,747,848.08	8,707,655.92	5,738,610.93	5,839,133.32	2
13,446,506.64	14,413,520.08	17,016,853.28	20,177,901.40	18,778,834.66	20,354,162.80	26,728,739.21	3
10,845,996.80	10,669,434.46	13,820,476.66	14,585,483.05	16,103,202.10	20,509,685.95	27,537,762.59	4
41,167,551.27	33,698,544.16	64,605,069.10	72,463,041.60	64,863,194.89	68,060,412.11	94,218,075.69	5
40,592,334.58	47,552,173.88	50,011,360.62	43,633,016.12	46,438,722.53	50,713,931.21	53,530,996.77	6
8,177,478.38	10,651,031.37	6,025,392.17	7,158,218.48	7,868,630.43	10,618,949.05	12,786,547.32	7
6,092,947.20	6,261,561.84	7,103,053.51	7,058,260.60	8,601,515.55	8,942,670.10	9,979,620.83	8
22,440,564.27	25,883,131.59	24,191,214.99	23,503,808.47	26,337,936.66	29,612,929.06	33,752,092.22	9
4,214,620.12	4,177,410.32	4,654,578.41	4,511,458.77	4,752,338.61	4,614,890.79	6,051,189.91	10
148,647.18	546,901.31	504,527.21	478,290.28	519,848.95	627,005.22	1,058,290.23	11
3,589,663.90	3,217,246.71	2,287,669.30	2,504,504.57	2,765,107.54	3,723,113.64	4,495,812.22	12
1,454,491.33	2,160,125.24	2,557,684.21	2,870,632.28	3,245,066.95	3,775,876.17	4,248,288.62	13
\$167,755,620.86	\$173,586,538.87	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	14
\$ .....	\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	15
11,984.35	441,298.91	265,474.12	292,362.98	289,817.73	304,031.36	341,087.72	16
11,984.35	11,661.30	11,150.00	12,015.02	12,268.04	15,503.19	15,765.49	17
11,984.35	6,838,313.84	13,190,703.35	14,041,582.66	14,957,185.13	15,473,360.98	16,252,414.75	18
\$ 448,293.16	\$ 254,021.93	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	\$ .....	20
5,969.22	5,678.12	10,113.20	10,364.47	11,207.45	10,608.76	10,157.17	21
58,357.29	56,083.46	54,048.90	66,536.63	51,336.05	55,333.22	52,349.99	22
152,537.50	95,508.84	90,809.25	90,809.25	101,391.13	99,811.53	133,255.50	23
4,507.92	4,403.72	5,693.55	5,693.55	4,752.55	6,101.81	1,306.96	24
5,520,800.00	5,520,800.00	6,222,873.34	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	25
42,495,105.81	47,498,000.00	50,718,643.00	55,650,469.00	60,494,343.00	71,836,264.01	77,460,009.47	26
13,220,582.89	14,524,663.63	16,246,986.83	18,065,566.37	19,656,288.37	21,092,316.08	23,031,135.30	27
62,485.61	105,204.25	149,069.57	273,605.58	304,114.23	329,711.79	378,006.26	28
542,613.82	561,831.03	594,622.07	404,919.76	448,378.86	457,132.69	480,344.81	29
3,705,470.38	6,192,666.78	7,009,439.76	7,009,439.76	7,626,639.89	8,183,818.65	8,936,080.49	30
926,367.60	1,548,166.69	1,752,359.94	1,752,359.94	1,906,659.97	2,045,090.75	2,234,020.14	31
99,422.26	117,996.35	127,928.16	146,666.42	166,666.42	183,333.33	200,000.00	32
24,819.74	29,499.08	31,970.17	36,666.61	41,666.67	46,666.73	51,666.79	33
2,331,943.43	2,446,951.80	4,280,474.25	3,576,621.97	3,780,370.87	2,620,212.06	4,131,829.85	34
\$ 64,686,151.23	\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	35
\$ 64,698,135.58	\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	36
\$ 8,032,315.49	\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	37
\$149,370,252.75	\$102,542,744.41	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	\$175,456,451.82	38
\$389,856,324.68	\$368,886,416.42	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	\$533,633,158.75	\$661,532,266.54	39

# ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS					
	State Officers and Employees (Sec. 121)	County Officers and Employees (Sec. 134)	Highway Patrol (Sec. 321)	Circuit Judges (Sec. 38)	Teachers Retirement (Sec. 238)	Supreme Court Justices (Sec. 25)
Balance July 1, 1954.....	\$ 818,709.18	\$1,250,133.61	\$ 51,570.50	\$ 8,298.39	\$ 927,961.36	\$ 67.50
<b>RECEIPTS:</b>						
Employee Contributions.....	\$2,848,393.72	\$2,407,407.05	\$ 61,012.39	\$ 12,262.27	\$8,599,847.57	\$ 810.00
State Contributions.....	1,500,000.00	1,550,000.00	49,900.43	10,000.00		8,190.00
Employer Contributions.....	372.53	761.31				
Interest Earned.....	457,524.48	301,306.67	14,895.00		1,318,905.78	
Conversion of Bonds.....	1,004,531.25	1,004,531.24	6,000.00		8,426,608.18	
Refunds.....	830.46				1,188.63	
Transfers.....	3,291.41	2,215.93			360,381.82	
Outdated Warrants.....	429.11	475.11	156.75		491.80	
Prior Year Warrants.....	101.76	456.12			965.99	
Total Receipts.....	\$5,815,474.72	\$5,267,153.43	\$ 131,964.57	\$ 22,262.27	\$18,708,389.77	\$ 9,000.00
<b>DISBURSEMENTS:</b>						
Benefits.....	\$ 450,664.03	\$ 437,431.36	\$ 10,870.32	\$ 30,150.48	\$2,930,684.70	\$ 9,000.00
Refunds.....	961,238.61	667,727.23	13,791.83		1,040,165.40	
Purchase of Bonds.....	4,825,390.51	5,045,190.85	108,783.81		14,839,821.97	
Transfers.....	51,418.53	97,122.18			360,000.00	
Total Disbursements.....	\$6,288,711.68	\$6,247,471.62	\$ 133,445.96	\$ 30,150.48	\$19,170,672.07	\$ 9,000.00
Balance June 30, 1955.....	\$ 345,532.22	\$ 269,815.42	\$ 50,089.17	\$ 410.18	\$ 465,679.06	\$ 67.50
<b>INVESTMENTS ON HAND JUNE 30, 1955</b>	<b>\$20,112,000.00</b>	<b>\$13,815,000.00</b>	<b>\$ 594,000.00</b>	<b>\$.....</b>	<b>\$50,206,000.00</b>	<b>\$.....</b>
<b>ACCUMULATED RECEIPTS AND DISBURSEMENTS:</b>						
Employee Contributions.....	\$15,899,123.46	\$10,652,107.23	\$ 367,701.10	\$ 119,481.70	\$52,107,703.27	\$ 5,700.84
State Contributions.....	9,115,458.76	6,701,380.44	310,126.46	10,000.00	14,818,505.25	15,703.07
Employer Contributions.....	372.53	761.31			7,840.92	
Interest Earned.....	1,787,186.23	1,029,085.27	54,243.40		5,795,509.72	
Total Receipts.....	\$26,802,140.98	\$18,383,334.25	\$ 732,070.96	\$ 129,481.70	\$72,729,559.16	\$ 21,400.91
Benefits.....	\$1,827,134.51	\$1,856,446.08	\$ 26,344.94	\$ 129,071.52	\$15,616,928.29	\$ 21,333.41
Refunds.....	4,505,096.59	2,414,919.70	56,858.80		6,293,595.92	
Total Disbursements.....	\$6,332,231.10	\$4,271,365.78	\$ 83,203.74	\$ 129,071.52	\$21,910,524.21	\$ 21,333.41

	GENERAL REVENUE APPROPRIATIONS					
	Authority	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
Retirement of Circuit Judges.....	38.19	\$ 2,499.96	\$.....	\$.....	\$.....	\$ *10,000.00
Retirement of Supreme Court Justices.....	25.12	19,999.92	13,279.57	9,999.96	10,000.00	10,000.00
Retirement of Supreme Court Justices.....	25.121	6,666.60	6,666.60	6,666.60	*7,510.07	*8,190.00
School Teachers Pensions.....	242.06	65,873.50	56,985.16	50,100.56	46,548.90	45,000.10
State Officials and Employees.....	121.001	80,387.89	90,797.32	94,486.47	107,676.23	110,286.14
Florida National Guard.....	250.22	13,765.50	13,811.38	14,316.12	17,039.30	17,491.84
Confederate Pensions.....	291.01	201,402.76	180,954.19	163,029.88	174,104.58	160,511.51
Special Pensions.....	Various	7,880.00	9,636.13	9,087.58	8,220.00	8,220.00
Relief Acts.....	Various	12,641.68	11,740.00	44,170.00	6,999.48	28,465.04
Totals.....		\$ 411,117.81	\$ 383,870.35	\$ 391,857.17	\$ 378,098.56	\$ 398,164.63

\* Transferred to Trust Fund.



# UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1954.....		\$86,296,511.46
<b>RECEIPTS:</b>		
Quarter ending September 30, 1954.....	\$ 2,526,000.00	
Quarter ending December 31, 1954.....	1,802,000.00	
Quarter ending March 31, 1955.....	2,105,000.00	
Quarter ending June 30, 1955.....	2,423,000.00	
Total Receipts.....		\$ 8,856,000.00
<b>EARNINGS:</b>		
Quarter ending September 30, 1954.....	\$ 490,623.38	
Quarter ending December 31, 1954.....	479,252.22	
Quarter ending March 31, 1955.....	482,136.50	
Quarter ending June 30, 1955.....	492,059.54	
Total Earnings.....		1,944,071.64
Total Receipts and Earnings.....		10,800,071.64
Total Available.....		\$97,096,583.10
<b>WITHDRAWALS:</b>		
Quarter ending September 30, 1954.....	\$ 5,200,000.00	
Quarter ending December 31, 1954.....	2,450,000.00	
Quarter ending March 31, 1955.....	1,540,000.00	
Quarter ending June 30, 1955.....	2,140,000.00	
Total Withdrawals.....		11,330,000.00
Balance June 30, 1955.....		\$85,766,583.10

## STATEMENT OF INVESTMENTS

### Par Value of Securities on Hand as of June 30, 1955

State Officers and Employees Retirement Fund...	\$ 20,112,000.00	Hospital—I. & S. Fund.....	\$ 30,000.00
County Officers and Employees Retirement Fund...	13,815,000.00	Hospital—Repair and Replacement Fund.....	40,000.00
State Fire Insurance Fund.....	3,295,700.00	Revenue Certificates—Series 1950—I. & S. Fund	280,000.00
Internal Improvement Trust Fund.....	2,345,000.00	Florida A. & M. University:	
Florida Highway Patrol Pension Fund.....	594,000.00	Library Building Fund.....	3,000.00
State Road Department—Investments.....	15,309,000.00	Physical Education Building Fund.....	5,000.00
Uninvested Cash held by Board of Administration.....	26,595.09	Dormitories—1938 Issue—I. & S. Fund.....	71,000.00
Crippled Children's Commission Trust Fund.....	7,200.00	Hospital—I. & S. Fund.....	27,000.00
Board of Control—Racetrack Scholarships.....	75,000.00	Teachers' Retirement Fund.....	50,206,000.00
Westcott Estate Trust Fund.....	40,000.00	Principal of State School Fund.....	8,810,980.00
Ringling Museum Trust Fund.....	1,220,000.00	Agricultural College Fund.....	161,000.00
University of Florida:		Seminary Fund.....	136,500.00
Auxiliary Fund.....	498,000.00	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	13,000.00
Dormitories—1938 Issue—I. & S. Fund.....	57,000.00	State Board of Veterinary Examiners.....	2,000.00
Dormitories—1948 Issue—I. & S. Fund.....	370,000.00	American Legion Fund.....	40,000.00
Dormitory—Major Repairs Fund.....	100,000.00	Workmen's Compensation Fund—Administrative.....	500,000.00
Stadium Construction—I. & S. Fund.....	35,000.00	Minimum Foundation Program—Investments.....	8,357,000.00
Student Hall Revenue Certificates—I. & S. Fund	150,000.00	Uninvested Cash held by Board of Administration.....	1,850.94
Dormitories—1954 Issue—I. & S. Fund.....	6,000.00		
Florida State University:		Total.....	\$126,988,826.03
Auxiliary Fund.....	113,000.00		
Beaumont Fund.....	60,000.00		
Dining Hall—I. & S. Fund.....	22,000.00		
Landis Hall—I. & S. Fund.....	54,000.00		

## ALPHABETICAL INDEX OF DEPARTMENTS

Name of Department, Board or Institution	Dept. No.	Name of Department, Board or Institution	Dept. No.
Advertising Commission, Florida State	21	Parole Commission, Florida	61
Agriculture, Department of	08	Pensions and Relief Acts	100
Agricultural Experiment Stations	71	Plant Board, State	60
Agricultural Extension Service	70	Prisons, Florida State	62-63
Alcoholics, Florida Rehabilitation Fund	23	Public Safety, Department of	24
Anatomical Board, State	82	Purchasing Council, State	80
Apalachee Correctional Institution	64	Racing Commission, State	17
Attorney General	05	Railroad and Public Utilities Commission	26
Auditing Department, State	11	Refund of Overpayment of Taxes	111
Beverage Department, State	15	Relief Acts and Pensions	100
Blind, Florida Council for the	37	Replacement Accounts	19
Budget Commission, State	10	Retirements:	
Building Funds (Old)	20	State and County Officers and Employees	06
Cancellations and Restorations Accounts	111	State Officials and Employees	101
Capital Outlay Construction Accounts	50	State Militia (Florida National Guard)	101
Children's Commission, Florida	42	Supreme Court Justices	102
Citrus Commission, Florida	46	Circuit Judges	102
Civil Defense, Department of	22	School Teachers Pensions	103
Commissioners of State Institutions, Board of	50	Confederate Pensions	103
Comptroller	06	Road Department, State	49
Conservation, State Board of	44	School Appropriations and Funds	77
Control, Board of (Administrative, Department of Archi- tecture, Ringling Museum of Art, Racing Scholarships, Westcott Trust Fund, Ex-Confederate Soldiers and Sailors' Endowment Fund, and Educational Survey)	68	School Trust Funds, Various	113
Crippled Children's Commission, Florida	56	Secretary of State	04
Deaf and Blind, Florida School for	74	Securities Commission, Florida	48
Deficiency Appropriations	19	Soil Conservation Board	75
Education, State Department of	09	Soldiers' and Sailors' Endowment Fund	68
Emergency Appropriations	19	Stephen Foster Memorial Commission	79
Everglades Fire Control District	39	Tax Certificate Fund	112
Farm Colony, Florida	58	Teachers' Retirement System	104
Female Correctional Institution—Negro Girls	67	Treasurer	07
Fire College, State	12	Tuberculosis Board, State	59
Forestry, State Board of	43	University, Florida Agricultural & Mechanical	73
Game and Fresh Water Fish Commission	47	University, Florida State	72
Governor	03	University of Florida	69
Health, State Board of	40	Veterans' Affairs, Department of	107
Highway Patrol, Florida	24	Welfare Board, State	51-55
Hospital, Florida State	57		
Hotel and Restaurant Commission	41		
Improvement Commission, State	16		
Industrial Commission, Florida	110		
Industrial School for White Girls, Florida	65		
Industrial School for Boys, Florida	66		
Inter-American Center Authority	81		
Internal Improvement Fund, Trustees of	18		
Inter-State Cooperation, Commission on	01		
Judicial (Supreme Court, Circuit Judges, State's Attorney, Assistant State's Attorney, Court Reporters, State's Attorney Stenographers)	02		
Legislative Reference Bureau and Council	13		
Legislature	01		
Library Board, State	76		
Livestock Board, Florida	38		
Military Department	25		
Minimum Foundation Program	77		
Miscellaneous	19		
Motor Vehicle Commission	14		
National Forest Fund, Florida	06		
Parks and Historic Memorials, Board of	45		